



SADDLEBACK VALLEY
UNIFIED SCHOOL DISTRICT

Fall 2004 Report
Student Population Projections
By Residence



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INTRODUCTION

The Saddleback Valley Unified School District has contracted with Davis Demographics & Planning, Inc. (DDP) to develop and analyze demographic data relevant to the District's facility planning efforts. The scope of contracted work includes: mapping the District, address matching the current student file, developing and researching pertinent demographic data, identifying future residential development plans and developing a ten year student population projection and a student population projection at "Maturity" (or "build-out"). Additionally, this study, as prepared, can be utilized to assist the District's efforts in evaluating future site requirements and attendance area changes.

The purpose of this report is to identify and inform the District of the trends occurring in the community; how these trends may affect future student population; and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts. The District can then use this information to better plan for the need, location and timing of facility or boundary adjustments.

The Saddleback Valley Unified School District is experiencing an overall gradual decrease in its general student population. Although there is significant residential development going on within specific regions of the District, it is not having an overall effect on the student population of the District, at least in regards to creating growth in the potential K-12 student population. There are many factors that can account for this and these factors will be discussed in detail later in this report, specifically in the **District-Wide Student Projection Trends** discussed on page 12.

The **Sources of Data** section details where the two sources of data, geographic and non-geographic, are collected and how each data item is used in the ten-year student population projection model.

The **10-Year and Maturation Projection Methodology** sections discusses in detail how the factors used in the study were calculated and how they were used. These factors include: the calculation of incoming kindergarten classes, additional students from new housing (referred to as student yield), the effects of student mobility, and a detailed review of planned residential development within the District.

The **Student Resident Projection Summary** sections are a review of Fall 2004 student resident projection results. Included in these sections are a student population projection summary and a projected resident student population summary for each existing attendance area and study area.

While reading this report, it is important to remember that this is a snapshot of current and potential student population based upon data gathered in Fall 2004. Population demographics change, development plans change, funding opportunities can change, District priorities can change, and therefore, new projections and adjustments to the overall Master Plan will continue to be necessary in the future.

EXECUTIVE SUMMARY

The Saddleback Valley Unified School District has contracted with Davis Demographics & Planning, Inc. (DDP) to develop and analyze demographic data relevant to the District's facility planning efforts, as well as to plan for future student population trends. By factoring current and historical student data with demographic data and planned residential development, DDP calculated ten-year and "maturity", or build-out, student population projections. This projection is based upon residence of the students and is designed to alert the District as to when and where student population shifts will occur.

Saddleback Valley Unified School District is a school district that seems to be following the current patterns of many school districts within the state of California. When you take into consideration current zoning plans within the cities of the District and the geographic limitations (i.e.: hills, mountains) within the District that do not allow for any significant residential development to occur in the near future, along with other factors including decreasing birth rates, it would be fairly safe to say that the District is located in a region that has reached relative "maturity", or build out. On the other hand, in the last year or so there have been indications of changes possibly being made to certain current zoning plans within the city of Lake Forest and these changes, if realized, may cause a reassessment of calling Saddleback Valley Unified School District's geographic region "built-out".

In 1999, the Marine Corps Air Station (MCAS) El Toro, located partially within and west of the Saddleback Valley Unified School District, closed permanently. When the MCAS El Toro was a working air station, the aircraft flight patterns and the resulting noise from these aircraft, affected a portion of the city of Lake Forest, a city within Saddleback Valley USD. Because of the aircraft noise issue, particular areas of Lake Forest affected by the air station flights had development restrictions placed on them. These restrictions allowed for only commercial, office and industrial real estate to be developed in these areas. In the spring of 2004, the city of Irvine officially annexed the region that contained the former MCAS El Toro and announced plans for developing the property. The plans include developing parks, educational facilities, housing units and commercial units. Because of these new plans for development on the former MCAS, it was determined that the development restrictions placed on this former flight path area were no longer necessary.

Land that is suitable for new residential housing has become a relatively rare commodity in recent years within parts of Orange County. Because of this fact, and fueled by the ensuing pressure by consumers for more residential housing, plans have been created by the City of Lake Forest to develop residential housing units in these "restricted" areas. If these development plans (herein called the Lake Forest Project), which currently include plans for around 5,300 housing units, are implemented, a gradual and imminent student population increase would most likely occur within this region of the Saddleback Valley Unified School District. There are other residential development project plans going on within Saddleback Valley USD, but none compare to the Lake Forest Project in planned housing unit size, and thus the potential student population production.

At present though, the Saddleback Valley Unified School District has sufficient school facility capacity to house the potential student population increase of K-12 students that may be produced by the Lake Forest Project and the other residential projects currently scheduled to occur in the next several years.

Although much residential development is planned to occur within the District, it may not generate enough of a potential new student population arrival to supercede other student demographic patterns that are occurring presently within the District. These other factors include decreasing birth rates, mobility factors and smaller size lower-grade level classes graduating up and replacing the larger size higher-grade level classes. The ten-year projections indicate that the District may lose up to 4,000 K-12 students by 2014 (compared to Fall 2004's student population) with a gradual decrease occurring from year to year. At "maturity", or build-out, the total K-12 population, according to the projections, is estimated to be around 34,592, which is more than 2,000 K-12 students than are being housed by the District as of Fall 2004 (32,651).

The Lake Forest Project and other development plans going on within the District are all in the preliminary stages and changes to these plans are still possible. DDP recommends the District revisit all development plans on an annual basis so adjustments can be made to any assessments about these developments and the impact they may have on the District's future potential student population.

Note: All of the projection numbers listed above represent only the students living within the District's boundaries and do not include any Special Day Class students or Unmatched students. Additionally, DDP makes no attempt to determine when maturation will occur.

SOURCES OF DATA

Geographic Map Data

Five geographic data layers were updated, and created for use in the ten-year student population projections:

1. Street Centerline Database
2. Study Areas
3. Schools
4. Students – Historical and Current
5. Planned Residential Development

1) Street Centerline Data

DDP has licensed a digital street centerline map of the School District from ETAK. The street database has associated attributes that contains, but are not limited to, the following fields: full street name, address range and street classification

The main function of the streets is in the geo-coding process of the student data. Each student is address matched to the streets by their given address. The geo-coding process places a point on the map for every student in the exact location that student resides. This enables DDP to analyze the student data in a geographic manner.

Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets and neighborhood streets are used as boundaries for the study areas.

2) Study Areas

Study areas are small geographic areas and the building blocks of a school district; they are similar to neighborhoods. Study areas are geographically defined following logical boundaries of the neighborhood, such as: freeways, streets, railroad tracts, rivers, etc. Each study area is then coded with the elementary, middle and high school that the area is assigned to attend. By gathering information about the district at the study area level, you can closely monitor growth and demographic trends in particular regions and spot potential need for boundary changes or new facilities.

3) Schools

The District provided school facility location information to DDP for the purpose of mapping the District facilities.

4) Student Data

a. Historical Student Data - Historical enrollment is used to compare past student population growth, and trends, as well as the effects of mobility (move in, move out from existing housing) throughout the District. DDP utilized four year's (2000, 2001, 2002 and 2003, in addition to current Fall 2004) CBEDS reports as historical data.

b. Current Student Data - A student data file for October 3, 2004 (received by computer data file from the School District) summarized by grade level and by Study Area is used as a base for enrollment projections. Existing students were categorized by Study area through the address matching process that locates each student within a particular area based upon their given address. The projections run each of the next ten years from Fall 2004 through Spring 2014 as well as at "maturity".

The Student Accounting Summary (Table 1) indicates the total student enrollment as of October 3, 2004 and the number of student used in the ten year student population projections. The projection model is based upon student residence and excludes students residing outside of the District's boundaries, students unable to be address matched and Special Day Class students.

Student Accounting Summary
Fall 2004/2005 Actual Enrollment (10/03/2004)

Total Students Provided by District File (October 2004)	34,992
Students Living out of District	-846
Special Day Class	-1,488
Students Unable to be address matched (incorrect address information)	-7

STUDENTS USED IN PROJECTIONS **32,651**

Table 1- Student Accounting Summary

5) Planned Residential Development - This data was obtained through discussions with the District, as well as with the cities of Lake Forest, Rancho Santa Margarita, Mission Viejo, Foothill Ranch, Laguna Woods and Laguna Hills as well as the County of Orange. Data includes development name, location, housing type, total number of units and projected move in dates (phasing). (See SECTION 2 for a detailed listing of the planned residential development). In the student population projection DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the projection timeframe. The planned residential development information and phasing estimates is a snapshot of the District at the time of this study. All of the information may change and should be updated annually.

Non-Geographic Data

Three basic sets of non-geographic data were compiled and reviewed for use in the thirteen-year student population projections by residence:

1. Births by Zip Code
2. Mobility Factors
3. Student Yield Factors

1) Births by Zip Code Data - Birth data by postal zip code was obtained from the California State Department of Health for the years 1993-2003 and roughly correlated to the Saddleback Valley Unified School District. Past changes in historical birthrates are used to estimate incoming kindergarten student population from existing housing.

2) Mobility Factors - Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease among each grade for every year of the projections.

3) Student Yield Factors (SYFs) - Student Yield Factors were calculated by DDP from a house count of existing dwelling units throughout the District. This survey includes three housing types: single-family detached, multi-family attached (town-homes, condominiums, duplexes, triplexes, quads) and apartments. These factors, combined with planned residential development units, are used to determine the number of students generated from new residential housing development projects. Student Yield Factor calculations will be discussed again in the **Ten-Year Projection Methodology** section.

TEN-YEAR PROJECTION METHODOLOGY

The projection methodology used in this study combines historical student population figures, past and present demographic characteristics, and planned residential development to forecast future student population at the study area level. The projections for the Saddleback Valley Unified School District are summarized from the individual study area projections. **These projections are based on where the students reside and where they should be attending school. We use the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate estimate of where future school facilities should be located.** The best way to plan for future student population shifts is to know where the next group of students will be residing. The following details the methodology used in preparing the student population projections by residence.

Ten-Year Projections

The scope of this study and student projections were developed over ten years, in order to include all of the planned residential housing units within the City of Lake Forest preliminary development scenario and other development projects going on within the District.

Why Projections are calculated by Residence

Typically, school district projections are based on enrollment by school. However, this method is inadequate when used to locate future school facility needs, because the location of the students is not taken into consideration. A school's enrollment can fluctuate due to variables in the curriculum, program changes, school administration and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The method used by DDP is unique because it modifies a standard cohort projection with demographic factors and actual student location. **DDP bases its projections on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside.**

The best way to plan for future schools is to know where the next group of students will be coming from. The following details the methodology used in preparing the student population projections.

1) Progression - Each year of the projections, 12th grade students graduate and continuing students progress through to the next grade level. This normal progression of students is modified by the following factors:

2) Incoming Kindergarten - Live birth data is reported to the California State Department of Health by the resident postal zip code of the mother. DDP uses birth data by zip code so, if need be, a different birth factor can be applied to various areas of the District.

Incoming kindergarten classes, for existing homes, are estimated by comparing changes in past births and birthrates. Table 2, shows the total births for each zip code in the Saddleback Valley Unified School District from 1993 to 2003. Incoming kindergarten classes are determined by multiplying the existing kindergarten class (2004) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (1999). Assuming that the Fall 2005 kindergarten class was born in 2000, DDP compared the total births in 2000 to the total births in 1999, to determine a factor for next year's kindergarten class (Fall 2005). Similarly, 2001 was compared to 1999 (Fall 2006 K class), 2002 to 1999(Fall 2007 K class) and 2003 to 1999(Fall 2008 K class).

Table 2- Birth Data

		Zip Code							Total	Birth Factor	Birthrates used by DDP	Year of Projection
		92610	92630	92653	92679	92688	92691	92692				
Year	1993	134	1,064	496	315	690	730	574	4,003	95%		
	1994	180	1,004	464	401	652	709	571	3,981	95%		
	1995	198	936	461	413	624	655	672	3,959	94%		
	1996	259	938	423	466	682	634	618	4,020	96%		
	1997	283	907	408	478	713	615	651	4,055	97%		
	1998	283	907	412	512	777	582	588	4,061	97%		
	1999	285	858	456	540	873	586	594	4,192	Base		
	2000	273	819	442	498	935	628	569	4,164	99%	0.99	2005
	2001	252	820	373	435	941	536	574	3,931	94%	0.94	2006
	2002	228	808	380	409	844	543	592	3,804	91%	0.91	2007
2003	210	815	387	399	787	569	487	3,654	87%	0.87	2008	
										0.95	2009	
										0.95	2010	
										0.95	2011	
										0.95	2012	
										0.95	2013	
										0.95	2014	

* Source: Vital Statistics of California, Birth Data by Zipcode, 1993-2003

**Later Birth Data not available

The birth data by zip code shows a downward trend from 1999-2003, indicating that birth rates are dropping and may continue to drop in the upcoming years. DDP used 95% (or .95) for these last 6 years of the projection because while the birth trend is declining rather significantly, it is important not to under project the number of new kindergarteners in the final years of the projection.

3) Student Mobility Factors - Student mobility factors further refine the ten-year student population projections. Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

A net increase or decrease of zero students over time is represented by a factor of 100%. A net student loss is represented by a factor less than 100% and a net gain by a factor greater than 100% (see example).

Example:

$$\begin{array}{r}
 100 \quad \text{K-6 students in Fall 2004} \\
 \times \quad 99.7\% \quad (\text{District-Wide K-6 mobility}) \\
 \hline
 = \quad 99.7 \quad \text{K-6 students in Fall 2005}
 \end{array}$$

Mobility factors were calculated district wide using CBEDS enrollment data. In the future once additional student address data is accumulated mobility factors can be calculated down to the study area level.

The sampling used for mobility calculations was taken over a five-year period (student data from 2000 through 2004) and four yearly groupings were calculated. For example, a comparison was made for the Fall 2000 K-5 student population to the Fall 2001 1-6 grade students. This comparison was also conducted for the Fall 2001 & Fall 2002, Fall 2002 & Fall 2003 and the Fall 2003 & Fall 2004 groupings.

Saddleback Valley USD Mobility Factors						
	<u>K-6</u>	<u>7-8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>
SVUSD	99.7%	99.2%	1.018%	1.00%	98.3%	98.6%

Table 3- Mobility Factors

In interpreting Table 3, a 99.7% K-6 student mobility factor assumes that 99.7% of the students in the K-6 grades will progress each year. The same is true for the corresponding mobility factors of the other grades.

4) Student Yield Factors – 10 Year Projections - The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the District (see **Section Two** for details on planned residential development).

Two sets of data are required to calculate Student Yield Factors: a current (Fall 2004) student file (provided by the District) and the most current housing unit data (taken from the Orange County Tax Assessor files provided by MetroScan in December 2004). Each student record and tax assessor record is mapped by their given address. The two database sets are then linked by common address. This allows DDP to associate each student with a specific housing unit. For the District, three general categories of housing units were analyzed; Single Family Detached (SFD), Multi-family Attached (MFA) and Apartments (APT). *[Mobile homes were included in the Single Family Detached (SFD) category]*

Before the SYF's can be applied to the current housing units, the year of construction for each housing type must be determined. Normally units built within the last five years are a good representation of the units currently being built and ones being built in the near future and those units are used in the calculations of the SYFs. DDP analyzed the amount of units built within last five years (between 1999-2003) throughout the District as a whole (District-wide) and within the high school attendance areas. Upon examining the results, it was determined that the Student Yield Factors for units built between 1999 and 2003 would most accurately estimate the number of students new housing would yield (see the

Appendix B for the calculations). There was not a large amount of housing units indicated in the county assessor file as built between 1999 – 2003 in the Laguna Hills and Mission Viejo High Schools' attendance areas. Because of this fact, the District-Wide SYF's were used in these areas. In the Lake Forest development and unassigned study area regions the District-Wide SYF's were used as well.

The Student Yield Factors used by DDP:

<u>Student Yield Factors – 1999-2003 Constructed Units</u>				
<i>District-Wide</i>				
Type	K-6 <u>Students</u>	7-8 <u>Students</u>	9-12 <u>Students</u>	All <u>Students</u>
SFD	.443	.093	.161	.697
MFA	.167	.027	.061	.256
APT	.109	.031	.047	.188

Table 4 – Student Yield Factors-District-Wide

<u>Student Yield Factors – 1999-2003 Constructed Units</u>				
<i>El Toro HS</i>				
Type	K-6 <u>Students</u>	7-8 <u>Students</u>	9-12 <u>Students</u>	All <u>Students</u>
SFD	.434	.058	.161	.653
MFA	.162	.014	.058	.234
APT	.109	.031	.047	.188

<u>Student Yield Factors – 1999-2003 Constructed Units</u>				
<i>Trabuco Hills HS</i>				
Type	K-6 <u>Students</u>	7-8 <u>Students</u>	9-12 <u>Students</u>	All <u>Students</u>
SFD	.399	.103	.111	.613
MFA	.167	.050	.061	.278
APT	.109	.031	.047	.188

Table 5 – Student Yield Factors-HS Attendance Areas

Due to a lack of available information in the County assessor file regarding apartments built within the last 5 years (1999 – 2003) throughout the District, the APT SYF for District-Wide units of all ages was used for all planned development apartment units. (The SYF's for District-wide will be discussed more in the *Maturation Projection Methodology Section* of the report)

5) Planned Residential Development – Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the ten-year time frame of the student population projections. The units built within the next ten years will have the appropriate SYF applied to it to determine the number of new students the planned residential development will yield.

This data was obtained through discussions with the District, all cities within the Saddleback Valley USD and the County of Orange. A database and development map of the planned

residential development was created, including, when available, project name, location, housing type, total number of units and estimated move in dates (phasing schedule). Projected phasing is based upon occupancy of the unit and is used to help time the arrival of students from these new developments. (See **Section Two** for details on planned residential development occupancy).

The possible development scenario for the City of Lake Forest is in the preliminary stages, therefore may be subject to change. The planned residential development information should be monitored and updated as significant changes may occur.

Applying the Variables to Generate the Projections

The following paragraphs summarize how DDP uses the factors to determine the student population projections. ***Remember that these projections are based on residence and not on school of enrollment.***

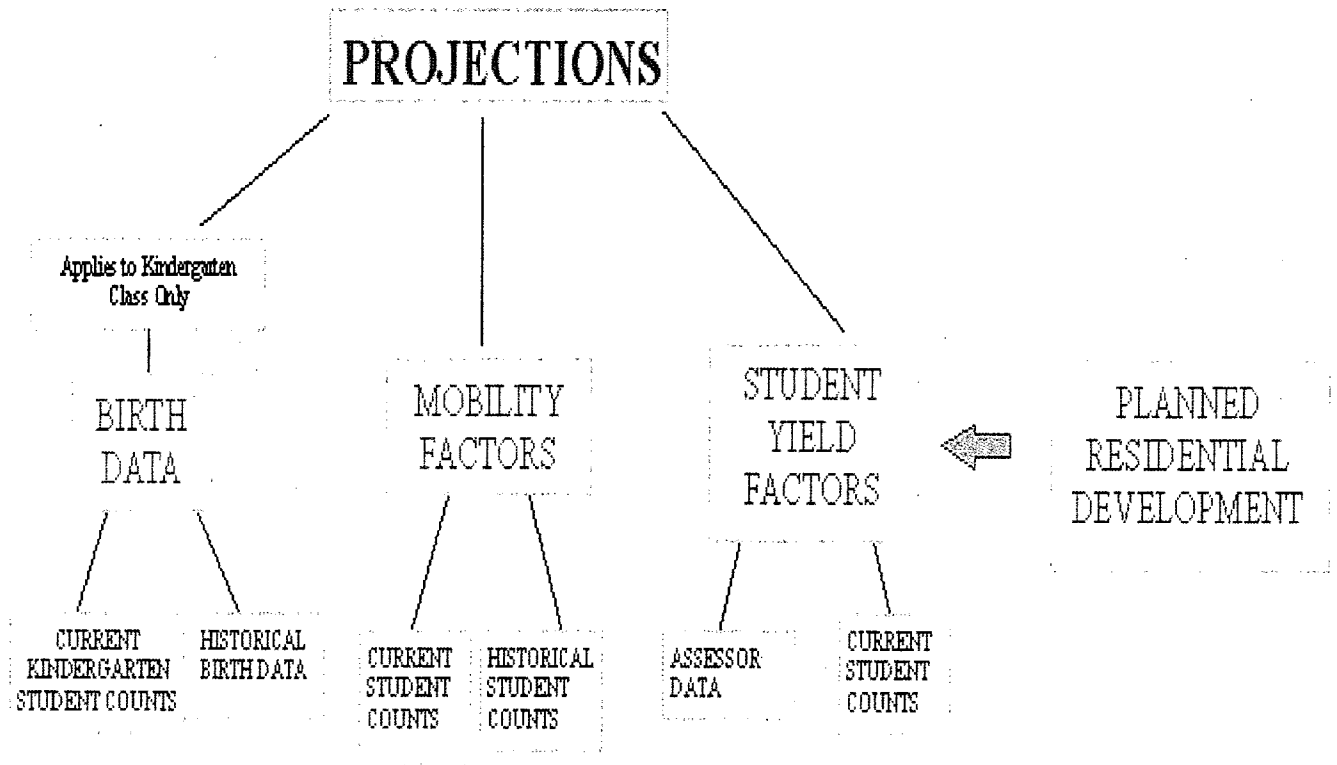
Saddleback Valley Unified School District has been divided into 381 study areas. Each study area is coded for elementary, middle, and high school depending upon what attendance area they are assigned. There is an exception made to 95 study areas that are not assigned to any attendance areas within the District. Since these study areas are not assigned to any attendance area, no District codes could be assigned. DDP conducts individual projections that are based upon the number of students residing in each study area (See Appendix A), as well as the study areas where residential development is planned. Of the 95 study areas not assigned to attendance areas, 10 contained a combined total of 29 students as of Fall 2004. This is due in part to these areas being zoned as Commercial/Industrial. As stated previously, these 95 study areas are not assigned to any elementary, middle or high school attendance areas, but do contain development units that are projected to be built within the next ten years and beyond, and thus may produce a significant potential student population in the future. In order to include these study areas in the attendance area projections, these 95 study areas were combined into an attendance area of it's own and assigned to the "District Office" as it's "school". Although, this is not an actual attendance area and the District Office is not a school in the Saddleback Valley Unified School District, it's important for the District to be aware of what the grade-range (K-6, 7-8 and 9-12) potential student population projection numbers will be within these non-assigned study areas.

The first step in developing these projections involves listing the number of students that live in a particular study area by each individual grade (Kindergarten through 12th grade). The current student base (Fall 2004) is then passed onto the next year's grade (2004's K become 2005's 1st graders, 2004's 1st graders become 2005's 2nd graders, and so on). After the natural progression of students through the grades is applied, then Birth Factors are multiplied to the current Kindergarten class to generate a base for the following year's Kindergarten class.

Next, a Mobility Factor is applied to all grades. Again, these factors take into account the natural in/out migration of students throughout the District. The K-6 mobility factor simply means that grades K through 6 will have the same factor applied to each of those grades. The same concept is applied to the 7-8 groupings; the resulting calculation is even divided between grades 7 and 8. The 9-12 mobility is applied to each grade level.

The last essential layer applied to the projections deals with additional students from planned residential development. This is a simple calculation, again conducted at the study area level, where the estimated number of new housing units for a particular year is multiplied by the appropriate Student Yield Factors. For example, if 100 single family detached (SFD) units are to be built in a specific study area in a given year, then you would multiply this number (100) by the SFD K-6 student yield factor (.443) and the resulting number (44.3) is divided evenly among the seven grades.

Once the projections have been created at the study area level, then it is simple addition to determine projections for each of the District's attendance areas or for the District-Wide Projection summary. The District-Wide Projection Summary (**Section Four**) is a total summary of all the study areas containing students, which excludes all Special Day Class students, students who live completely outside of the District's boundaries and students unable to be address matched.



MATURATION PROJECTION METHODOLOGY

The ten-year student population projections by residence offer a short to mid term view into the future of the Saddleback Valley Unified School District. In order to plan for long-term possibilities, DDP provides a maturation, or “build out” projection.

The maturation projection gives a reasonable estimate for the future build out student population that may be expected based upon all vacant land being developed under current zoning policies. *There is no specific timeframe in which maturation or “build-out” will occur. The Maturation projections are simply an estimate for a specific area if all currently zoned residential land is built-out (a “saturation point”).* These projections provide the District with a long-term outlook of student population and location, assisting the District in planning for future facility requirements.

The student population of the District can run in cycles and the present trends of the District (i.e.: decreasing birth rates, declining student population) may, and probably will, change sometime in the future. Maturation is an educated attempt at viewing the long-term, as opposed to short-term (i.e.: ten years) future of the student population of the District in order to assist the District in preparing for these changes.

Maturation projections are calculated separate from the ten year projections. These projections show the possible student population for the District at “maturity” or build-out. The maturity projection process combines current housing (obtained from Orange County Tax Assessor files), planned residential development (from the county of Orange, cities within the District, and local developers) and an estimate of additional potential housing (from aerial photographs and area zoning maps) for the District. The sum of these three sources totals the potential number of units at build out. This sum is then multiplied by the appropriate Maturation Student Yield Factor (MSYF) to produce the maturation student population projections by residence. The planned residential development, information, phasing estimate and zoning policies is a snapshot of the District at the time of this study. All of the information may change and should be updated as significant changes may occur.

Maturation Student Yield Factors

Just like for the Student Yield Factors used in the ten-year projections, the residential units within the District were reviewed and analyzed, but for the Maturation Student Yield Factors (MSYFs), all units, regardless of year constructed, are reviewed. These “regardless of year built” units were selected because at the time of maturation or “build-out”, the District will be comprised of housing units of various ages. The housing units were organized by high school attendance area, as well as by the District as a whole (District-Wide). Upon examining the results, DDP determined that these Maturation Student Yield Factors – regardless of the year of construction and organized by high school attendance area - would accurately estimate the number of students residing in the District at “maturity”. (See the **Appendix B** for calculations of MSYFs). In addition, an exception is made in the 95 study areas within the District that are not assigned to any attendance areas. Any maturation housing units that are within these unassigned study areas had the District-Wide MSYFs applied to them. Also, due to concern over the accuracy of some county assessor parcel records within the attendance areas, District-Wide MSYFs were applied to apartment units within the Trabuco Hills attendance area.

<u>Maturation Yield Factors</u>				
<i>El Toro HS</i>				
<u>Type</u>	<u>K-6</u> <u>Students</u>	<u>7-8</u> <u>Students</u>	<u>9-12</u> <u>Students</u>	<u>All</u> <u>Students</u>
SFD	.289	.083	.165	.537
MFA	.184	.053	.105	.342
APT	.070	.020	.040	.130

<u>Maturation Yield Factors</u>				
<i>Laguna Hills HS</i>				
<u>Type</u>	<u>K-6</u> <u>Students</u>	<u>7-8</u> <u>Students</u>	<u>9-12</u> <u>Students</u>	<u>All</u> <u>Students</u>
SFD	.260	.074	.149	.484
MFA	.161	.046	.092	.299
APT	.152	.043	.087	.283

<u>Maturation Yield Factors</u>				
<i>Mission Viejo HS</i>				
<u>Type</u>	<u>K-6</u> <u>Students</u>	<u>7-8</u> <u>Students</u>	<u>9-12</u> <u>Students</u>	<u>All</u> <u>Students</u>
SFD	.330	.094	.189	.614
MFA	.263	.075	.015	.489
APT	.067	.019	.038	.123

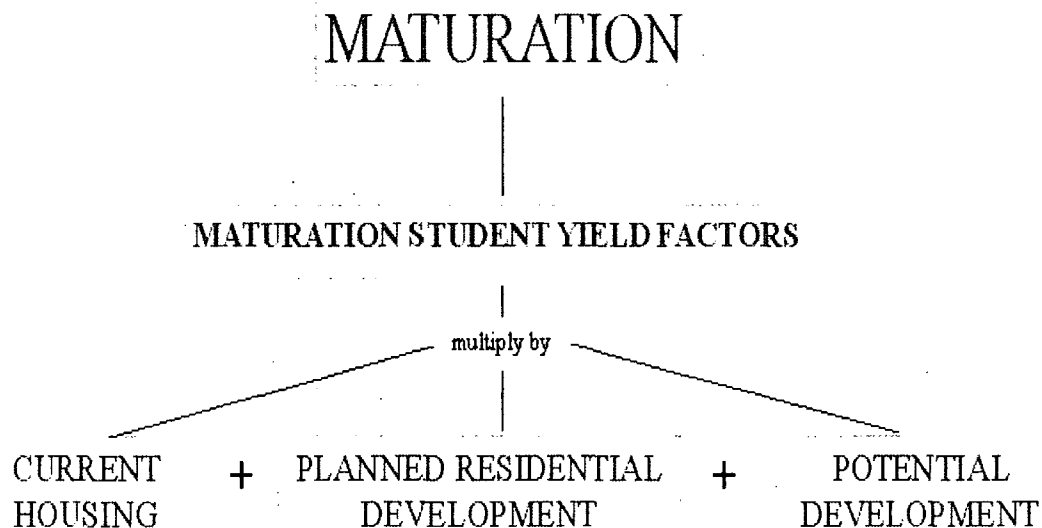
<u>Maturation Yield Factors</u>				
<i>Trabuco Hills HS</i>				
<u>Type</u>	<u>K-6</u> <u>Students</u>	<u>7-8</u> <u>Students</u>	<u>9-12</u> <u>Students</u>	<u>All</u> <u>Students</u>
SFD	.357	.102	.204	.663
MFA	.133	.038	.076	.247
APT	.101	.029	.058	.188

<u>Maturation Yield Factors</u>				
<i>District-Wide</i>				
<u>Type</u>	<u>K-6</u> <u>Students</u>	<u>7-8</u> <u>Students</u>	<u>9-12</u> <u>Students</u>	<u>All</u> <u>Students</u>
SFD	.308	.088	.176	.572
MFA	.119	.034	.068	.221
APT	.101	.029	.058	.188

DISTRIBUTED ENROLLMENT

The calculations for the Maturity projections are done using specific grade groupings: K-6, 7-8 and 9-12. For each study area, a total number of units at "build-out" are estimated by DDP by three main housing types (single-family detached, multi-family attached and apartments). Each housing type is multiplied by the appropriate factor to determine a number of students at Maturity. If the K-6 Maturity Student Yield Factor is used, then the K-6 total is divided evenly among the seven grades (this means that grades K through 6 will each have the same estimate at Maturity). This same procedure is done at the 7-8 level, dividing the results evenly among the two grades (grades 7 and 8 will have the same estimates). This even distribution is done for grades K through 8 because DDP assumes that there are minimal dropouts at these grade levels.

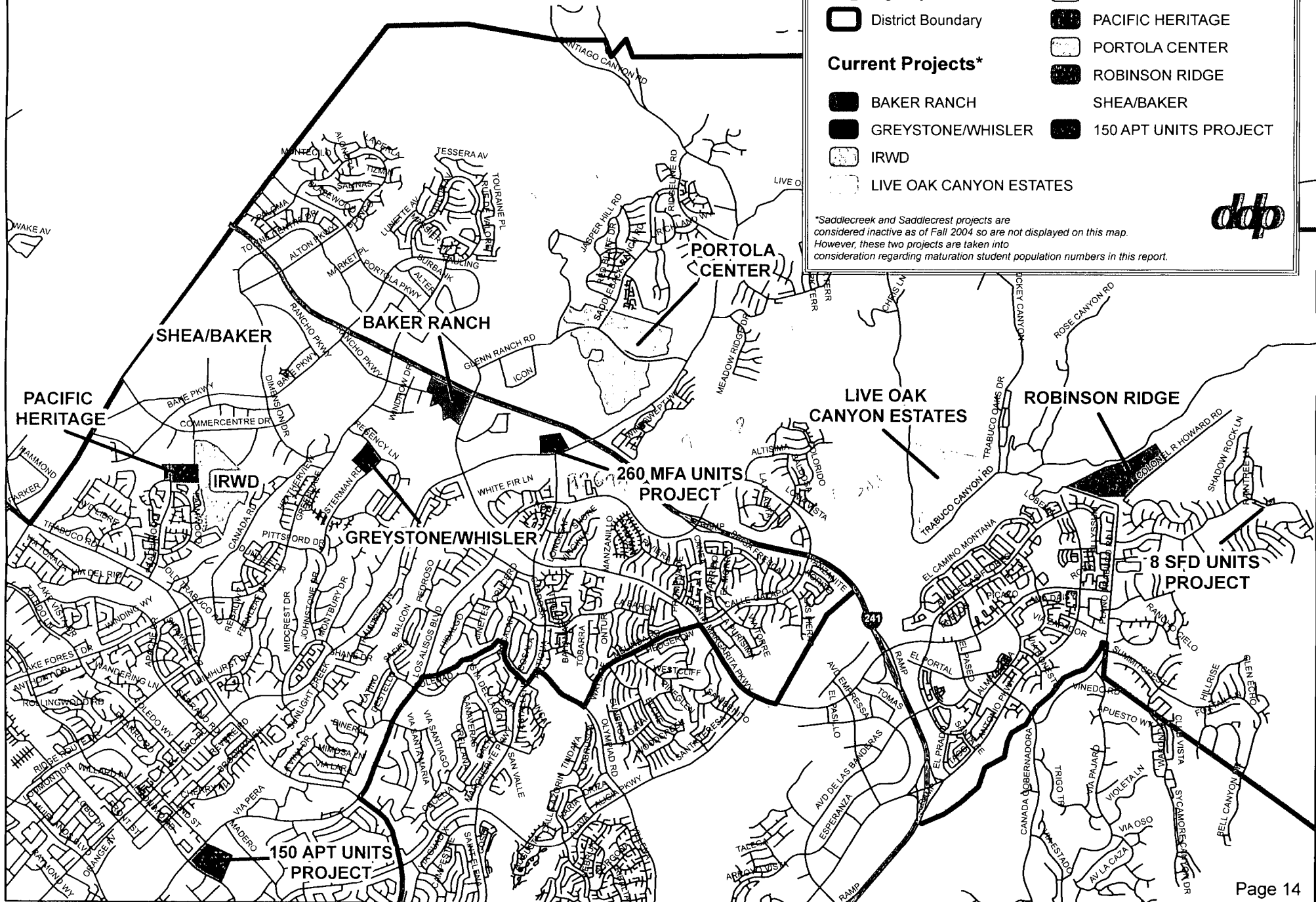
However, at the 9-12 grade level dropout rates need to be addressed. DDP researched Saddleback Valley USD's 9th, 10th, 11th and 12th grade counts going back the last five years (Fall 2000-Fall 2004). The distribution of these grades was averaged over this four-year time span and the resulting percentages were incorporated into the Maturation projections. This is done to more realistically display the estimated high school student classes and to replicate the drop in the class sizes in the higher grades. Please see the Distributed Enrollment calculations for grades 9-12 in **Appendix B**.



Legend

-  Streets
-  Highways
-  District Boundary
-  8 SFD UNITS PROJECT
-  260 MFA UNITS PROJECT
-  PACIFIC HERITAGE
-  PORTOLA CENTER
-  ROBINSON RIDGE
-  SHEA/BAKER
-  150 APT UNITS PROJECT
-  BAKER RANCH
-  GREYSTONE/WHISLER
-  IRWD
-  LIVE OAK CANYON ESTATES

*Saddlecreek and Saddlecrest projects are considered inactive as of Fall 2004 so are not displayed on this map. However, these two projects are taken into consideration regarding maturation student population numbers in this report.



Planned Residential Development

The data contained in the List on the following pages were obtained through discussions with the District, the cities within Saddleback Valley Unified School District and the County of Orange. A database and map of the planned residential development was created, including, when available, project name, location, housing type, total number of units. Projected phasing is based upon occupancy of the unit and is used to help time the arrival of students from these new development.

Development Summary by Project/Developer

Projects that are current and proposed to be building over the next ten years and beyond:

(as of Fall 2004)

<u>Developer</u>	<u>Project/Area</u>	<u>Study Areas</u>	<u>Total Units</u>	<u>Type of Units</u>	<u>Left to Build</u>	<u>First Occupancy</u>	<u>Expected Full Occupany</u>
Baker Ranch	Lake Forest Development Project	939A	475	MFA	ALL	2009	2013
Greystone/Whisler	Lake Forest Development Project	929A	75	SFD	ALL	2007	2008
IRWD	Lake Forest Development Project	905A	833	APT	ALL	2008	2011
Stonefield Development	Live Oak Canyon Estates	810	33	SFD	ALL	2007	2008
Pacific Heritage	Lake Forest Development Project	905A	85	SFD	ALL	2008	2009
Portola Center	Lake Forest Development Project	942A - 942I	1,132	APT, MFA, SFD	ALL	2007	2011-2012
Sakaida Development	Robinson Ridge	814	206	SFD	ALL	2007	2010
Shea/Baker	Lake Forest Development Project	906A-906M, 909B	2,815	APT, MFA, SFD	ALL	2007	2013-2016
Unknown	Unknown	818B	8	SFD	ALL	2006	2006
Unknown	Unknown	660	150	APT	ALL	2007	2008
Unknown	Unknown	939	260	MFA	ALL	2007	2010

Note:

1. *The phasing schedule is based on occupancy.*
2. *All development projects are proposed as per City of Lake Forest Planning Department, the City of RSM Planning Department and County of Orange Planning Commission.*
3. *Based upon data gathered in January 2005 and may not reflect recent changes.*
4. *Any development plans that affect Study Area 390, which encumbers some of the former MCAS El Toro, are not being considered at the time of this report.*
5. *Saddlecreek and Saddlecrest projects are considered inactive as of Fall 2004 and are not included in this list or in the ten-year projections. They are, however, taken into consideration regarding the maturation student population numbers.*

Total SFD = 1,824 Total MFA = 3,132 Total APT = 1,116 Total All Units = 6,072

Study Area	Built Between 10/15/2004-10/14/2005			Built Between 10/15/2005-10/14/2006			Built Between 10/15/2006-10/14/2007			Built Between 10/15/2007-10/14/2008			Built Between 10/15/2008-10/14/2009			Built Between 10/15/2009-10/14/2010			Built Between 10/15/2010-10/14/2011			Built Between 10/15/2011-10/14/2012			Built Between 10/15/2012-10/14/2013			Built Between 10/15/2013-10/14/2014			Built After 10/14/2014			Total Units	Study Area
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT		
660	0	0	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	660		
810	0	0	0	0	0	0	10	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	810		
814	0	0	0	0	0	0	50	0	0	50	0	0	50	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	814			
818B	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	818B			
905A	0	0	0	0	0	0	35	0	0	50	200	0	0	200	0	0	200	0	0	233	0	0	0	0	0	0	0	0	0	0	0	918	905A		
906A	0	0	0	0	0	0	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	9	0	0	0	0	0	0	0	0	0	59	906A		
906B	0	0	0	0	0	0	0	15	0	0	15	0	0	20	0	0	20	0	0	20	0	0	25	0	0	50	0	0	50	0	176	391	906B		
906C	0	0	0	0	0	0	0	15	0	0	15	0	0	25	0	0	25	0	0	25	0	0	25	0	0	50	0	0	75	0	125	380	906C		
906D	0	0	0	0	0	0	0	15	0	0	15	0	0	15	0	0	15	0	0	15	0	0	8	0	0	16	0	0	0	0	0	99	906D		
906E	0	0	0	0	0	0	10	0	0	10	0	0	25	0	0	25	0	0	25	0	0	25	0	0	25	0	0	50	0	0	50	245	906E		
906F	0	0	0	0	0	0	10	0	0	10	0	0	10	0	0	10	0	0	15	0	0	20	0	0	50	0	0	50	0	0	81	256	906F		
906H	0	0	0	0	0	0	10	0	0	10	0	0	20	0	0	20	0	0	20	0	0	25	0	0	25	0	0	25	0	0	46	201	906H		
906I	0	0	0	0	0	0	0	15	0	0	15	0	0	15	0	0	15	0	0	15	0	0	8	0	0	0	0	0	0	0	0	83	906I		
906J	0	0	0	0	0	0	0	15	0	0	15	0	0	20	0	0	20	0	0	20	0	0	25	0	0	29	0	0	5	0	0	149	906J		
906K	0	0	0	0	0	0	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	6	0	0	0	0	0	0	66	906K		
906L	0	0	0	0	0	0	0	15	0	0	15	0	0	10	0	0	10	0	0	20	0	0	20	0	0	50	0	0	20	0	161	321	906L		
906M	0	0	0	0	0	0	10	0	0	10	0	0	20	0	0	20	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	65	906M		
909B	0	0	0	0	0	0	0	0	50	0	0	50	0	0	50	0	0	50	0	0	50	0	0	50	0	0	50	0	0	50	0	100	500	909B	
929A	0	0	0	0	0	0	50	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	929A		
939	0	0	0	0	0	0	0	0	0	0	75	0	0	75	0	0	60	0	0	50	0	0	0	0	0	0	0	0	0	0	0	260	939		
939A	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	150	0	0	175	0	0	0	0	0	0	0	0	0	0	0	475	939A		
942A	0	0	0	0	0	0	10	0	0	10	0	0	20	0	0	20	0	0	30	0	0	3	0	0	0	0	0	0	0	0	0	93	942A		
942B	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	30	0	0	69	0	0	0	0	0	0	0	0	0	199	942B		
942C	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	942C		
942D	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	40	0	0	60	0	0	0	0	0	0	0	200	942D		
942F	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	37	0	0	89	0	0	0	0	0	0	0	226	942F		
942G	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	113	942G		
942H	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	30	0	0	11	0	0	0	0	0	0	0	0	141	942H		
942I	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	120	942I		
Types	0	0	0	8	0	0	275	110	110	278	385	185	255	560	185	261	545	110	178	603	127	161	122	199	106	195	50	125	150	50	177	462	100		
Totals	Fall 04/05 = 0			Fall 05/06 = 8			Fall 06/07 = 495			Fall 07/08 = 848			Fall 08/09 = 1,000			Fall 09/10 = 916			Fall 10/11 = 908			Fall 11/12 = 482			Fall 12/13 = 351			Fall 13/14 = 325			After 10/14 = 739			6,072	Totals

- Note:
1. The phasing schedule is based on occupancy.
 2. All development projects are proposed as per City of Lake Forest Planning Department, the City of RSM Planning Department and County of Orange Planning Commission.
 3. Based upon data gathered in January 2005 and may not reflect recent changes.
 4. Any development plans that affect Study Area 390, which encumbers some of the former MCAS El Toro, are not being considered at the time of this report.

Total Residential Units by Type and Study Area from Existing to Maturity

Table with columns for Study Area, Existing Units (SFD, MFA, APT), and years 1-10 (10/15/04-10/14/14), plus Units Estimated to be Built After 10/14/14 and MATURITY (TOTAL NUMBER OF UNITS). Rows include study areas 10 through 192B.

*Note: Senior units (indicated in red) were left out of the existing units count for calculations (ie: SYFs) used in these projections.

Total Residential Units by Type and Study Area from Existing to Maturity

Table with columns for Study Area, Existing Units as of 10/15/04, and ten years of projections (Year 1 to Year 10) for SFD, MFA, and APT units. It also includes columns for Units Estimated to be Built After 10/14/14 and a MATURITY section showing the total number of units for SFD, MFA, and APT types.

*Note: Senior units (indicated in red) were left out of the existing units count for calculations (ie: SYFs) used in these projections.

Total Residential Units Type and Study Area from Expo Maturity

Table with columns for Study Area, Existing Units (SFD, MFA, APT), Year 1-10, Units Estimated to be Built After 10/14/14, and MATURITY (TOTAL NUMBER OF UNITS). Rows include study areas 890A through 929A.

*Note: Senior units (indicated in red) were left out of the existing units count for calculations (i.e. SYFs) used in these projections.

Total Residential Units by Type and Study Area
from Existing to Maturity

Study Area	Existing Units as of 10/15/04			Year 1 10/15/04 - 10/14/05			Year 2 10/15/05 - 10/14/06			Year 3 10/15/06 - 10/14/07			Year 4 10/15/07 - 10/14/08			Year 5 10/15/08 - 10/14/09			Year 6 10/15/09 - 10/14/10			Year 7 10/15/10 - 10/14/11			Year 8 10/15/11 - 10/14/12			Year 9 10/15/12 - 10/14/13			Year 10 10/15/13 - 10/14/14			Units Estimated to be Built After 10/14/14			MATURITY TOTAL NUMBER OF UNITS			Study Area
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	
930	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	0	0	930				
931	0	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	0	0	931				
932A	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301	0	0	932A					
932B	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	0	932B					
932C	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	0	0	932C					
932D	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315	0	0	932D					
932E	359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	359	0	0	932E					
933A	248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248	0	0	933A					
933B	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	0	0	933B					
933C	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	0	0	933C					
933D	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	0	0	933D					
934	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	934				
935	0	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256	0	0	935				
936	202	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202	197	0	936					
937	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	937			
938	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	938				
939	0	0	0	0	0	0	0	0	0	0	0	75	0	0	75	0	0	60	0	0	50	0	0	0	0	0	0	0	0	0	0	0	260	0	0	939				
939A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	150	0	0	175	0	0	0	0	0	0	0	0	0	0	0	475	0	0	939A				
940	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	940				
941	1	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	199	0	941					
942A	0	0	0	0	0	0	0	0	10	0	0	10	0	0	20	0	0	20	0	0	30	0	0	30	0	0	0	0	0	0	0	93	0	0	942A					
942B	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	30	0	0	69	0	0	0	0	0	0	0	199	0	0	942B					
942C	0	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	942C				
942D	0	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	40	0	0	60	0	0	0	0	0	0	200	0	0	942D				
942F	0	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	37	0	0	89	0	0	0	0	0	0	226	0	0	942F				
942G	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	13	0	0	0	0	0	0	0	0	0	0	113	0	0	942G					
942H	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	0	30	0	0	11	0	0	0	0	0	0	141	0	0	942H				
942I	0	0	0	0	0	0	0	0	20	0	0	20	0	0	30	0	0	30	0	0	20	0	0	0	0	0	0	0	0	0	0	120	0	0	942I					
942J	461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	0	0	942J					
942K	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292	0	0	942K					
942L	518	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	518	0	0	942L					
943	28	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	300	0	943					
944	2	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	384	0	944						
945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945					
947	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	51	0	0	947				
949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	200	0	0	949				
950	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	950					
990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	990				
Totals	44,804	23,005	12,324	0	0	0	8	0	0	240	110	110	263	385	185	305	560	185	261	545	110	178	603	127	161	122	199	106	195	50	125	150	50	1,302	712	100	47,753	26,387	13,440	Totals

*Note: Senior units (indicated in red) were left out of the existing units count for calculations (ie: SYFs) used in these projections.

ATTENDANCE MATRICES

Three Attendance Matrices have been included to provide a better understanding of where students reside and where they attend school. **Remember, our projections are based upon where the students reside, not where they attend school. DDP uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future facilities (if necessary) should be located.** Therefore, since the projections are based upon where the students reside, the figures used as a base for each school's resident projection may be slightly higher or lower than the actual reported enrollment for each school.

These attendance matrices act as a checks and balances for student accounting. They show where the students reside (in what School of Residence) based upon our address matching capabilities and what school they attend (School of Attendance) based upon data in the student file supplied by the District. The inclusion of these matrices is essential to showing how the students used in the projections match up to the District's records of enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

READING THE MATRIX

Looking at the K-6 Elementary School Attendance Matrix, let's begin with Aliso as an example. Following down the first column with the Aliso heading, there are 385 K-6 grade students attending Aliso and reside in the Aliso attendance area. Continuing downward, 4 students attend Aliso that reside in the Cordillera attendance area. Next it shows that 0 students attend Aliso and reside in the de Portola attendance area, and so on.

The item, Out of District, refers to students living completely outside of the Saddleback Valley Unified School District, but attends one of the District's schools. There are 3 Out of District students attending Aliso. The item, Unmatched, refers to students that were unmatched due to incomplete address data (including P.O. Boxes). There are 0 unmatched students that attend Aliso. The item Unassigned Students indicates the students who attend a school within the District, but reside in a study area that is not assigned to any District school. The item Special Education indicates students that are assigned the code of D, E or S in the Special Education field in the Fall 2004 CBEDS file. (These students are also referred to as Special Day Class). The Total Enrolled row shows the total number of students attending a school regardless of where they reside, this should reflect the District's enrollment counts for each school. There are 478 students attending Aliso.

The next step is to read across the matrix, beginning with the Aliso attendance area row. We now understand that the 385 represent the total number of K-6 grade students that reside in the Aliso attendance area and attend Aliso. The next column, Cordillera, refers to the number of K-6 grade students that reside in the Aliso attendance area, but attend Cordillera there is 1 student who resides in the Aliso attendance area but attends Cordillera.

The Total Residence column is the total number of students living in that particular attendance area. There are 553 K-6 students residing in the Aliso attendance area. This Total Residence is the actual number of students used in the Fall 2004 projections and can be derived by adding the Total Residence column downward.

School	School of Enrollment																										Total Residence
	Aliso	Cordillera	de Portola	Del Cerro	Del Lago	Gates	Glen Yermo	La Madera	La Tierra	Linda Vista	Lomarena	Montevideo	Olivewood	O'Neill	Rancho Canada	San Joaquin	Santiago	Trabuco	Valencia	Trabuco Mesa	Portola Hills	Cielo Vista	Lake Forest	Robinson	Foothill Ranch	Melinda Heights	
Aliso	385	1	1	4	0	24	2	68	1	0	0	0	4	2	37	0	21	0	0	0	0	0	3	0	0	0	553
Cordillera	4	531	3	25	1	38	6	35	2	0	1	18	3	10	30	1	10	0	3	0	0	0	9	0	0	1	731
de Portola	0	4	539	12	12	7	2	3	0	4	3	7	0	14	0	0	0	0	15	2	1	0	0	1	1	2	629
Del Cerro	0	4	1	277	0	3	0	1	7	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	295
Del Lago	0	7	3	24	393	7	4	0	3	0	0	1	0	7	0	0	0	0	0	0	2	1	3	0	2	2	459
Gates	4	4	1	8	1	504	3	3	5	1	2	0	8	1	0	2	2	0	0	0	0	0	2	0	0	0	551
Glen Yermo	2	13	1	18	2	23	584	8	1	1	0	3	0	4	7	3	3	0	0	1	3	0	3	0	0	2	682
La Madera	2	3	2	1	1	12	2	440	0	1	0	1	3	0	10	0	6	0	0	0	1	0	2	0	1	0	488
La Tierra	0	2	0	19	0	3	0	3	172	0	0	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	205
Linda Vista	0	4	39	27	0	28	2	5	1	517	33	3	0	45	0	7	0	0	55	0	0	0	0	5	0	0	771
Lomarena	0	3	0	9	0	14	0	2	3	2	527	0	0	5	0	4	0	0	24	0	0	0	0	1	0	0	594
Montevideo	1	9	15	8	16	9	5	7	0	2	0	0	6	1	1	0	0	0	5	2	2	5	0	2	4	0	614
Olivewood	16	2	0	11	0	27	4	25	0	0	2	0	503	1	8	2	5	0	0	0	0	1	0	0	0	0	607
O'Neill	0	0	15	2	8	2	1	0	0	1	0	9	0	352	0	0	0	1	1	0	0	0	0	0	0	0	392
Rancho Canada	2	7	0	1	0	6	2	36	0	0	0	0	1	3	607	0	1	0	0	0	0	0	8	0	2	0	676
San Joaquin	2	1	2	10	0	12	1	4	2	2	23	1	0	1	3	613	0	0	8	2	1	0	0	1	0	0	689
Santiago	1	11	0	6	1	13	4	38	1	0	1	0	0	1	20	0	349	0	0	0	2	0	0	0	0	0	448
Trabuco	0	2	0	0	0	0	1	0	0	0	0	6	0	1	0	0	0	62	0	9	144	0	0	6	1	3	235
Valencia	0	0	3	0	0	1	0	0	0	5	18	0	0	4	0	0	0	0	523	0	0	0	0	0	0	0	554
Trabuco Mesa	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	574	0	90	0	10	2	0	681
Portola Hills	0	0	2	2	2	3	1	1	1	0	0	1	0	1	0	0	0	4	0	10	752	0	0	1	4	0	785
Cielo Vista	0	0	5	1	1	6	0	1	2	2	1	0	0	1	0	0	0	2	0	50	0	850	0	4	13	6	945
Lake Forest	2	1	0	5	0	5	2	24	2	0	0	1	3	0	5	4	0	0	0	0	4	1	796	0	4	3	862
Robinson	0	0	1	1	0	4	0	0	1	1	0	1	0	3	0	0	0	2	0	28	0	18	0	961	4	0	1025
Foothill Ranch	0	0	0	0	4	1	1	6	0	0	0	0	1	1	5	0	0	0	0	0	7	0	0	2	1310	0	1338
Melinda Heights	0	0	1	1	3	1	0	0	0	0	0	2	0	0	2	0	0	0	0	14	8	10	0	2	0	1236	1280
*Out of District	3	8	4	16	16	36	5	9	5	38	4	7	5	17	5	4	2	1	15	9	12	17	3	10	11	3	265
**Unmatched Students	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	0	0	5
***Unassigned Students	0	0	0	1	0	1	0	0	1	0	0	0	0	0	3	0	0	0	0	0	0	3	0	0	0	0	9
****Special Education	54	32	36	47	49	15	56	24	106	49	56	48	12	40	39	39	54	4	26	53	35	56	27	53	50	44	1104
Total Enrolled	478	651	674	536	510	808	688	743	316	626	672	624	543	527	783	680	453	77	671	758	974	1048	862	1055	1409	1306	18472
Transfer Students	39	88	99	211	68	287	48	279	37	60	89	62	28	134	133	28	50	10	121	131	187	139	39	41	49	26	2483
% Transfer	8%	14%	15%	39%	13%	36%	7%	38%	12%	10%	13%	10%	5%	25%	17%	4%	11%	13%	18%	17%	19%	13%	5%	4%	3%	2%	13%

*OUT OF DISTRICT: Students living outside the District boundary.
 **UNMATCHED STUDENTS: Students unable to be matched due to incomplete or incorrect address information.
 ***UNASSIGNED STUDENTS: Students that reside in study areas that are not assigned to any SVUSD attendance areas.
 ****Special Education Students: Students with the assigned code of D, E or S in the Special Education field in the Fall 2004 CBEDS file.
 Table prepared January 03, 2005 using students received from the SVUSD on October 15, 2004

Saddleback Valley Unified School District
Intermediate School (7-8) Attendance Matrix

Fall 2004 Report

School of Enrollment	School of Enrollment				Total Residence
	La Paz	Los Alisos	Serrano	Rancho Santa Margarita	
La Paz	1157	48	5	8	1218
Los Alisos	42	1083	75	24	1224
Serrano	9	69	1318	62	1458
Rancho Santa Margarita	7	4	7	1545	1563
<hr/>					
*Out of District	28	23	9	19	79
**Unmatched Students	0	0	0	0	0
***Unassigned Students	0	2	3	1	6
****Special Education	35	21	67	16	139
<hr/>					
Total Enrolled	1278	1250	1484	1675	5687
Transfer Students	86	144	96	113	439
% Transfer	7%	12%	6%	7%	8%

*OUT OF DISTRICT: Students living outside the District boundary.

**UNMATCHED STUDENTS: Students unable to be matched due to incomplete or incorrect address information.

***UNASSIGNED STUDENTS: Students that reside in study areas that are not assigned to any SVUSD attendance areas.

****Special Education Students: Students with the assigned code of D, E or S in the Special Education field in the Fall 2004 CBEDS file.

Table prepared January 4, 2005 using students received from the SVUSD on October 15, 2004

Saddleback Valley Unified School District
High School (9-12) Attendance Matrix

Fall 2004 Report

	School of Enrollment							Total Residence	
	<u>El Toro</u>	<u>Laguna Hills</u>	<u>Mission Viejo</u>	<u>Trabuco Hills</u>	<u>Adult Ed.</u>	<u>Silverado Cont.</u>	<u>Mira Monte Ind.</u>		
S R	El Toro	2312	67	143	221	1	120	32	2896
c e	Laguna Hills	19	1531	116	8	0	58	9	1741
h s	Mission Viejo	56	117	2086	118	0	87	20	2484
o i	Trabuco Hills	109	19	255	2436	0	95	35	2949
o d	*Out of District	42	115	232	76	18	14	5	502
l e	**Unmatched Students	1	0	1	0	0	0	0	2
n	***Unassigned Students	5	4	5	0	0	0	0	14
o c	****Special Education	54	27	46	45	73	0	0	245
f e	Total Enrolled	2598	1880	2884	2904	92	374	101	10833
	Transfer Students	227	318	747	423	N/A	N/A	N/A	1195
	% Transfer	9%	17%	26%	15%	N/A	N/A	N/A	11%

*OUT OF DISTRICT: Students living outside the District boundary.

**UNMATCHED STUDENTS: Students unable to be matched due to incomplete or incorrect address information.

***UNASSIGNED STUDENTS: Students that reside in study areas that are not assigned to any SVUSD attendance areas.

****Special Education Students: Students with the assigned code of D, E or S in the Special Education field in the Fall 2004 CBEDS file.

Table prepared January 4, 2005 using students received from the SVUSD on October 15, 2004

Projection Date 10/15/2004

		Actual										MATURITY	
		Fall 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		2014
	K	2,222	2193.8	2,082.0	2,034.8	1,952.3	2,136.6	2,132.2	2,128.6	2,119.2	2,115.1	2,115.2	2,660.2
	1	2,307	2219.6	2,188.2	2,094.1	2,052.7	1,982.1	2,160.5	2,152.8	2,139.9	2,126.6	2,122.6	2,660.2
	2	2,306	2303.9	2,210.8	2,198.1	2,116.1	2,078.5	2,003.4	2,179.3	2,162.0	2,145.1	2,132.0	2,660.2
	3	2,410	2302.8	2,296.6	2,222.3	2,219.5	2,142.5	2,107.2	2,024.9	2,189.3	2,168.1	2,151.1	2,660.2
	4	2,510	2406.6	2,295.3	2,305.7	2,242.8	2,248.5	2,166.8	2,129.0	2,035.0	2,195.8	2,174.5	2,660.2
	5	2,616	2506.6	2,398.4	2,305.6	2,326.0	2,269.4	2,268.6	2,184.2	2,134.3	2,040.7	2,201.5	2,660.2
	6	2,727	2612.3	2,497.6	2,407.9	2,324.1	2,352.1	2,289.0	2,287.1	2,193.3	2,140.9	2,049.6	2,660.2
	7	2,722	2705.9	2,587.9	2,490.1	2,408.5	2,330.4	2,354.4	2,288.6	2,280.7	2,184.1	2,132.9	2,663.5
	8	2,747	2,701.3	2,685.0	2,581.4	2,491.8	2,418.3	2,335.0	2,354.1	2,284.4	2,271.4	2,174.5	2,663.5
	9	2,759	2,796.7	2,747.9	2,739.2	2,648.6	2,561.7	2,477.8	2,392.1	2,406.7	2,334.8	2,320.1	2,784.6
	10	2,610	2,759.0	2,797.0	2,758.8	2,756.5	2,670.3	2,580.3	2,494.6	2,402.5	2,414.5	2,342.6	2,724.0
	11	2,509	2,563.5	2,711.3	2,758.3	2,729.9	2,735.4	2,640.6	2,550.8	2,464.4	2,370.6	2,383.6	2,623.9
	12	2,206	2,473.9	2,529.5	2,684.8	2,737.8	2,714.4	2,714.3	2,618.6	2,526.4	2,435.2	2,346.0	2,511.4
Sub Total	K-6	17,098	16,545.6	15,968.9	15,568.5	15,233.5	15,209.7	15,127.7	15,085.9	14,973.0	14,932.3	14,946.5	18,621.4
	7-8	5,469	5,407.2	5,272.9	5,071.5	4,900.3	4,748.7	4,689.4	4,642.7	4,565.1	4,455.5	4,307.4	5,327.0
	9-12	10,084	10,593.1	10,785.7	10,941.1	10,872.8	10,681.8	10,413.0	10,056.1	9,800.0	9,555.1	9,392.3	10,643.9
	K-12	32,651	32,545.9	32,027.5	31,581.1	31,006.6	30,640.2	30,230.1	29,784.7	29,338.1	28,942.9	28,646.2	34,592.3
Special Day Class	K-6	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	7-8	145	145	145	145	145	145	145	145	145	145	145	145
	9-12	239	239	239	239	239	239	239	239	239	239	239	239
	K-12	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488
Out of District	K-6	265	265	265	265	265	265	265	265	265	265	265	265
	7-8	80	80	80	80	80	80	80	80	80	80	80	80
	9-12	501	501	501	501	501	501	501	501	501	501	501	501
	K-12	846	846	846	846	846	846	846	846	846	846	846	846
Unmatched	K-6	5	5	5	5	5	5	5	5	5	5	5	5
	7-8	0	0	0	0	0	0	0	0	0	0	0	0
	9-12	2	2	2	2	2	2	2	2	2	2	2	2
	K-12	7	7	7	7	7	7	7	7	7	7	7	7
Total	K-6	18,472	17,919.6	17,342.9	16,942.5	16,607.5	16,583.7	16,501.7	16,459.9	16,347.0	16,306.3	16,320.5	19,995.4
	7-8	5,694	5,632.2	5,497.9	5,296.5	5,125.3	4,973.7	4,914.4	4,867.7	4,790.1	4,680.5	4,532.4	5,552.0
	9-12	10,826	11,335.1	11,527.7	11,683.1	11,614.8	11,423.8	11,155.0	10,798.1	10,542.0	10,297.1	10,134.3	11,385.9
	K-12	34,992	34,886.9	34,368.5	33,922.1	33,347.6	32,981.2	32,571.1	32,125.7	31,679.1	31,283.9	30,987.2	36,933.3

District-Wide Student Population Projection Trends

On the whole, Saddleback Valley Unified School District generally follows the present pattern of many school districts within California; decreasing birth rates and mobility factors which is generally preceded by a decrease in total student population. Although there are areas of the District that are showing a general decrease in student population, there are also areas of the District that are candidates for student population growth in the near future.

Due to consumer pressure for more residential housing, plans have been created by the City of Lake Forest and developers to build residential housing units in certain "restricted" (due to the flight pattern areas used by the MCAS El Toro originated aircraft) areas of Lake Forest that are currently zoned for commercial/industrial use only. (Please see the **Executive Summary** for full explanation on the MCAS El Toro post-closure plans). If these development plans (herein called the Lake Forest Project), which currently include plans for over 5,300 housing units, are implemented, they would most likely create a significant student population increase where these areas are located. There are other smaller residential development project plans going on within Saddleback Valley USD, but none compare to the Lake Forest Project in the amount of planned housing units, and the potential student population that may ensue.

At present District facility capacity, and according to the ten-year projection estimated student population numbers, the District has sufficient capacity to house the potential student population increase of K-12 students that may be created by the development planned in certain regions. This arrival of this potential student population is projected to be as early as 2007 and reaching it's maximum by around 2017, when the development is estimated to be built-out.

Although much residential development is planned to occur within the District over the next several years, it may not produce enough of a potential student population arrival to supercede other student demographic trends occurring at present, like decreasing birth rates and smaller class sizes graduating up and replacing the larger in size higher grade level classes. Consequently a decrease of the K-12 student population may occur within the District over the next several years and this is indicated in the projections. The ten-year projections indicate that the District may lose up to 4,000 potential K-12 students by 2014 (from current Fall 2004) with a gradual decrease occurring from year to year. This annual decrease may average around 200-500 potential K-12 students per year .

At maturation, the total K-12 population, according to the projections, is estimated to be around 34,592 potential K-12 students, a little more than 2,000 than are being housed by the District as of Fall 2004. Once again, the student population of the District can run in cycles and the present trends of the District (i.e.: decreasing birth rates, declining student population) may, and probably will, change sometime in the future. Maturation is an educated attempt at viewing the long-term, as opposed to short-term (i.e.: ten years) future of the student population of the District in order to assist the District in preparing for these changes.

City of Lake Forest
Projections by Residence

		ACTUAL										MATURITY	
		FALL											
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		2014
	K	899	887.3	842.5	833.5	803.7	879.5	879.2	879.1	867.7	863.6	863.8	1,079.9
	1	946	896.3	884.7	857.9	854.9	829.3	904.5	904.2	892.7	877.2	873.3	1,079.9
	2	962	943.2	893.6	899.9	879.2	880.3	854.5	929.4	917.7	902.1	886.9	1,079.9
	3	965	959.1	940.4	908.8	921.1	904.6	905.4	879.5	942.8	927.0	911.7	1,079.9
	4	1,016	962.1	956.2	955.5	930.0	946.3	929.6	930.3	893.1	952.1	936.5	1,079.9
	5	1,078	1,013.0	959.2	971.2	976.5	955.2	971.2	954.4	943.7	902.5	961.5	1,079.9
	6	1,052	1,074.8	1,010.0	974.2	992.2	1,001.6	980.0	995.9	967.7	953.0	912.1	1,079.9
	7	1,045	1,043.6	1,066.2	1,015.1	982.8	1,003.1	1,012.2	990.6	1,009.1	976.9	962.4	1,080.2
	8	1,020	1,036.6	1,035.3	1,070.9	1,023.4	993.7	1,013.7	1,022.5	1,003.8	1,018.2	986.3	1,080.2
	9	1,034	1,038.4	1,055.3	1,065.5	1,105.6	1,059.9	1,029.5	1,049.8	1,035.6	1,012.9	1,027.4	1,130.3
	10	999	1,034.0	1,038.4	1,066.9	1,080.9	1,123.7	1,077.8	1,047.4	1,062.9	1,044.6	1,022.2	1,106.0
	11	899	982.0	1,016.4	1,032.3	1,064.2	1,080.6	1,122.5	1,077.4	1,060.5	1,071.8	1,053.8	1,065.0
	12	892	886.4	968.3	1,013.8	1,033.2	1,067.4	1,083.4	1,124.7	1,090.4	1,069.4	1,080.9	1,019.4
	K-6	6,918	6,735.8	6,486.6	6,401.0	6,357.6	6,396.8	6,424.4	6,472.8	6,425.4	6,377.5	6,345.8	7,559.3
	7-8	2,065	2,080.2	2,101.5	2,086.0	2,006.2	1,996.8	2,025.9	2,013.1	2,012.9	1,995.1	1,948.7	2,160.4
	9-12	3,824	3,940.8	4,078.4	4,178.5	4,283.9	4,331.6	4,313.2	4,299.3	4,249.4	4,198.7	4,184.3	4,320.7
	K-12	12,807	12,756.8	12,666.5	12,665.5	12,647.7	12,725.2	12,763.5	12,785.2	12,687.7	12,571.3	12,478.8	14,040.4
	K-6	467	467	467	467	467	467	467	467	467	467	467	467
	7-8	74	74	74	74	74	74	74	74	74	74	74	74
	9-12	96	96	96	96	96	96	96	96	96	96	96	96
	K-12	637	637	637	637	637	637	637	637	637	637	637	637
	K-6	7,385	7,202.8	6,953.6	6,868.0	6,824.6	6,863.8	6,891.4	6,939.8	6,892.4	6,844.5	6,812.8	8,026.3
	7-8	2,139	2,154.2	2,175.5	2,160.0	2,080.2	2,070.8	2,099.9	2,087.1	2,086.9	2,069.1	2,022.7	2,234.4
	9-12	3,920	4,036.8	4,174.4	4,274.5	4,379.9	4,427.6	4,409.2	4,395.3	4,345.4	4,294.7	4,280.3	4,416.7
	Totals	13,444	13,393.8	13,303.5	13,302.5	13,284.7	13,362.2	13,400.5	13,422.2	13,324.7	13,208.3	13,115.8	14,677.4

Lake Forest
Development Only
Projections by Residence

	ACTUAL FALL											MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0	0	0	14.8	35.3	61.6	87.9	114.3	130.5	142.6	154.9	128.9
1	0	0	0	14.8	35.3	61.5	87.7	114.0	130.2	142.2	154.5	128.9
2	0	0	0	14.8	35.3	61.5	87.6	113.8	129.9	141.9	154.1	128.9
3	0	0	0	14.8	35.3	61.5	87.6	113.7	129.7	141.6	153.8	128.9
4	0	0	0	14.8	35.3	61.5	87.6	113.7	129.6	141.4	153.5	128.9
5	0	0	0	14.8	35.3	61.5	87.6	113.7	129.6	141.3	153.3	128.9
6	0	0	0	14.8	35.3	61.5	87.6	113.7	129.6	141.3	153.2	128.9
7	0	0	0	10.9	29.0	52.8	78.8	104.6	129.6	141.3	153.2	128.9
8	0	0	0	10.9	25.1	46.6	70.2	95.9	120.5	141.3	153.2	128.9
9	0	0	0	9.6	24.4	42.5	64.3	88.6	111.8	132.2	153.2	134.9
10	0	0	0	9.6	22.9	41.3	59.4	81.4	104.5	123.6	144.1	132.0
11	0	0	0	9.6	22.7	39.4	57.5	75.5	97.4	116.3	135.5	127.1
12	0	0	0	9.6	22.8	39.3	55.7	73.8	91.5	109.2	128.3	121.7
K-6	0	0	0	103.6	247.1	430.6	613.6	796.9	909.1	992.3	1,077.3	902.3
7-8	0	0	0	21.8	54.1	99.4	149.0	200.5	250.1	282.6	306.4	257.8
9-12	0	0	0	38.4	92.8	162.5	236.9	319.3	405.2	481.3	561.1	515.7
K-12	0	0	0	163.8	394.0	692.5	999.5	1,316.7	1,564.4	1,756.2	1,944.8	1,675.8

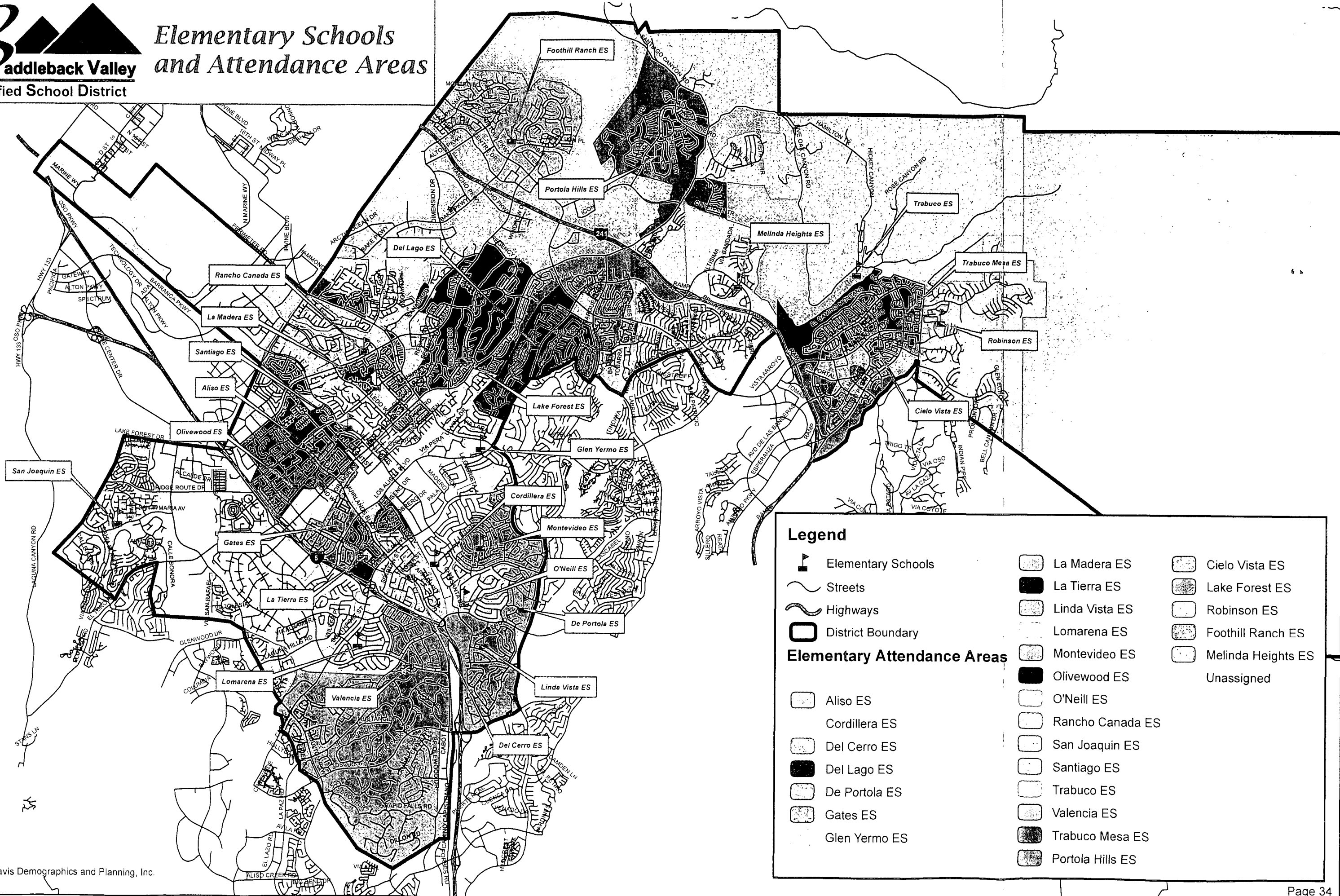
City of Lake Forest and Development Population Trends

The City of Lake Forest has, as of Fall 2004, a K-12 student population of 12,807 living within its boundaries. Over the next several years there are presently plans to construct an estimated 5,675 housing units within the City of Lake Forest (referred to as the Lake Forest Project). A total of over 1,900 K-12 students may be generated by the Lake Forest Project by the year 2014. Over 1,000 of these 1,900 K-12 students may be K-6 students. According to the current phasing schedules for the Lake Forest Project, provided by the City of Lake Forest, the initial arrival of these students may occur around year 2007. The build-out of the Lake Forest Project is estimated to be around year 2017, at which time the project may reach its maximum potential student population contribution.

Although much residential development is planned to occur within the city of Lake Forest over the next several years, it may not produce enough of a potential student population arrival to supercede other student demographic trends occurring at present, like decreasing birth rates and smaller class sizes graduating up and replacing the larger size higher grade level classes. Consequently, an overall decrease of the K-12 student population may occur within the City of Lake Forest over the next ten years and this is indicated in the projections. The ten-year projections indicate that the city of Lake Forest may lose up to 328 potential K-12 students by 2014 (from current Fall 2004). In addition, although the initial arrival estimation of these new potential K-12 students may occur around year 2007, the student population within the City of Lake Forest may not actually start increasing until year 2009. At maturity, the total potential student population in the City of Lake Forest is projected to be around 12,479 K-12 students. Once again, the student population of the District can run in cycles and the present trends of the District (i.e.: decreasing birth rates, declining student population) may, and probably will, change sometime in the future. Maturation is an educated attempt at viewing the long-term, as opposed to short-term (i.e.: ten years), future of the student population of the District in order to assist the District in preparing for these changes.

At present, the Saddleback Valley Unified School District has sufficient school facility capacity to house this potential student population increase of K-12 students that may be produced by the Lake Forest Project over the next several years. That being said, the idea of not building any additional schools within the District would require housing these newly generated potential K-12 students in District schools that are experiencing enrollment decrease. These schools that are experiencing student population decrease will most likely not be in the same region as these new students will be residing.

All of the projection numbers listed above represent only the students living within the District's boundaries and do not include any Special Day Class students or Unmatched students. Additionally, DDP makes no attempt to determine when maturation will occur.



Saddleback Valley USD- Elementary Projections by Residence

Attendance Area ALISO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	79.0	77.9	73.9	71.6	68.5	74.9	74.9	74.9	74.9	74.9	74.9	87.3
1	59.0	79.0	77.7	73.7	71.4	68.3	74.7	74.7	74.7	74.7	74.7	87.3
2	76.0	59.0	78.6	77.5	73.5	71.1	68.1	74.3	74.3	74.3	74.3	87.3
3	80.0	76.0	58.9	78.3	77.4	73.4	71.1	68.0	74.1	74.1	74.1	87.3
4	69.0	80.0	75.6	58.5	78.1	77.3	73.3	71.1	67.6	73.9	73.9	87.3
5	97.0	69.0	79.5	75.5	58.4	77.8	76.7	72.8	70.6	67.4	73.7	87.3
6	93.0	97.0	68.8	79.3	75.1	58.4	77.6	76.7	72.7	70.4	67.3	87.3
K-6	553.0	537.9	513.0	514.4	502.4	501.2	516.4	512.5	508.9	509.7	512.9	611.1

Attendance Area CIELO VISTA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	145.0	143.2	135.6	131.4	125.8	137.2	137.2	137.2	137.2	137.2	137.2	114.0
1	134.0	144.8	142.8	135.3	131.1	125.6	136.9	136.9	136.9	136.9	136.9	114.0
2	134.0	133.9	144.3	142.0	134.9	130.5	125.1	136.5	136.5	136.5	136.5	114.0
3	134.0	133.8	133.3	143.9	141.8	134.7	130.5	124.7	136.1	136.1	136.1	114.0
4	130.0	133.8	133.6	133.0	143.5	141.4	134.3	130.1	124.3	135.5	135.5	114.0
5	132.0	130.0	133.2	132.6	132.5	142.9	141.0	134.0	129.7	124.1	135.2	114.0
6	136.0	131.8	129.3	133.0	132.3	132.1	142.1	140.6	133.5	129.4	123.8	114.0
K-6	945.0	951.3	952.1	951.4	941.9	944.4	947.1	940.0	934.2	935.7	941.2	798.0

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area DEL CERRO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	53.0	52.4	49.6	48.1	45.9	50.1	50.1	50.1	50.1	50.1	50.1	52.9
1	28.0	53.0	52.3	49.5	48.0	45.9	50.0	50.0	50.0	50.0	50.0	52.9
2	34.0	28.0	52.6	51.9	49.4	47.7	45.7	49.9	49.9	49.9	49.9	52.9
3	46.0	34.0	27.9	52.6	51.8	49.2	47.7	45.6	49.7	49.7	49.7	52.9
4	42.0	46.0	33.8	27.7	52.5	51.6	49.1	47.6	45.5	49.5	49.5	52.9
5	48.0	42.0	45.7	33.7	27.7	52.3	51.6	49.0	47.3	45.4	49.5	52.9
6	44.0	48.0	41.8	45.6	33.6	27.6	51.9	51.3	48.8	47.3	45.3	52.9
K-6	295.0	303.4	303.7	309.1	308.9	324.4	346.1	343.5	341.3	341.9	344.0	370.3

Attendance Area DEL LAGO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	66.0	65.2	61.9	60.0	57.1	62.5	62.5	62.5	62.5	62.5	62.5	81.1
1	76.0	66.0	65.0	61.7	59.6	56.9	62.4	62.4	62.4	62.4	62.4	81.1
2	62.0	75.9	65.6	64.7	61.6	59.4	56.9	62.1	62.1	62.1	62.1	81.1
3	60.0	62.0	75.5	65.4	64.6	61.3	59.4	56.8	61.9	61.9	61.9	81.1
4	60.0	60.0	61.6	75.2	65.2	64.5	61.1	59.4	56.6	61.9	61.9	81.1
5	66.0	60.0	59.6	61.4	75.0	65.1	64.2	60.9	58.8	56.3	61.7	81.1
6	69.0	66.0	59.7	59.4	61.2	75.0	64.9	64.0	60.8	58.8	56.3	81.1
K-6	459.0	455.1	448.9	447.8	444.3	444.7	431.4	428.1	425.1	425.9	428.8	567.7

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area DISTRICT OFFICE Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	13.6	20.7	30.7	27.1	26.7	17.3	13.2	13.3	133.4
1	1.0	1.0	1.0	13.6	33.1	50.4	56.2	52.4	42.7	29.4	25.4	133.4
2	1.0	1.0	1.0	13.7	33.1	62.5	75.4	81.6	68.2	54.5	41.4	133.4
3	1.0	1.0	1.0	13.7	33.2	62.5	88.2	101.1	97.7	80.5	66.7	133.4
4	1.0	1.0	1.0	13.7	33.2	62.6	88.2	113.8	117.0	109.7	92.4	133.4
5	1.0	1.0	1.0	13.7	33.2	62.6	88.3	113.8	129.3	128.7	121.3	133.4
6	3.0	1.0	1.0	13.7	33.2	62.6	88.3	113.9	129.3	141.1	140.8	133.4
K-6	9.0	7.0	6.9	95.7	219.7	393.9	511.7	603.3	601.5	557.1	501.3	933.8

Attendance Area FOOTHILL RANCH Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	191.0	188.5	179.1	173.3	165.6	180.8	180.8	180.8	180.8	180.8	180.8	157.8
1	185.0	190.4	187.9	178.4	172.8	165.1	180.4	180.4	180.4	180.4	180.4	157.8
2	182.0	184.4	189.9	187.4	178.0	171.9	164.6	179.9	179.9	179.9	179.9	157.8
3	203.0	181.4	184.0	189.4	186.8	177.3	171.9	164.2	179.3	179.3	179.3	157.8
4	201.0	202.3	181.0	183.1	188.6	186.5	176.7	171.3	163.7	179.0	179.0	157.8
5	206.0	200.4	201.9	180.4	182.8	188.0	185.6	176.3	170.7	163.0	178.3	157.8
6	170.0	205.3	200.0	201.2	179.9	182.3	187.6	185.2	175.7	170.3	162.8	157.8
K-6	1338.0	1352.7	1323.8	1293.2	1254.5	1251.9	1247.6	1238.1	1230.5	1232.7	1240.5	1104.6

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area GATES Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	67.0	66.2	62.9	60.9	58.0	63.5	63.5	63.5	63.5	63.5	63.5	63.7
1	83.0	66.9	65.8	62.6	60.5	57.8	63.2	63.2	63.2	63.2	63.2	63.7
2	92.0	82.7	66.6	65.7	62.4	60.3	57.7	63.1	63.1	63.1	63.1	63.7
3	67.0	91.8	82.6	66.4	65.6	62.2	60.3	57.7	62.9	62.9	62.9	63.7
4	75.0	66.9	91.4	82.1	66.2	65.4	62.1	60.2	57.5	62.8	62.8	63.7
5	86.0	74.9	66.6	91.2	82.0	66.1	65.2	61.8	59.8	57.2	62.6	63.7
6	81.0	85.9	74.5	66.4	90.9	81.7	65.8	65.0	61.7	59.7	57.1	63.7
K-6	551.0	535.3	510.4	495.3	485.6	457.0	437.8	434.5	431.7	432.4	435.2	445.9

Attendance Area GLEN YERMO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	88.0	86.8	82.5	79.8	76.3	83.3	83.3	83.3	83.3	83.3	83.3	102.8
1	90.0	87.9	86.7	82.2	79.5	76.2	83.0	83.0	83.0	83.0	83.0	102.8
2	83.0	89.9	87.6	86.3	82.0	79.3	75.8	82.9	82.9	82.9	82.9	102.8
3	84.0	82.9	89.6	87.3	86.0	81.7	79.2	75.5	82.7	82.7	82.7	102.8
4	116.0	83.9	82.6	89.1	87.0	85.9	81.6	79.0	75.4	82.4	82.4	102.8
5	109.0	115.8	83.7	82.2	89.0	86.7	85.5	81.3	78.8	75.3	82.1	102.8
6	112.0	108.9	115.4	83.1	82.1	88.7	86.4	85.3	80.9	78.5	75.1	102.8
K-6	682.0	656.1	628.1	590.0	581.9	581.8	574.8	570.3	567.0	568.1	571.5	719.6

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area LA MADERA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	62.0	61.1	58.0	56.1	53.8	58.7	58.7	58.7	58.7	58.7	58.7	88.2
1	74.0	62.0	60.9	57.8	56.0	53.7	58.6	58.6	58.6	58.6	58.6	88.2
2	54.0	74.0	61.8	60.8	57.7	55.8	53.4	58.4	58.4	58.4	58.4	88.2
3	65.0	53.9	73.7	61.5	60.7	57.6	55.8	53.4	58.2	58.2	58.2	88.2
4	78.0	65.0	53.9	73.4	61.3	60.5	57.5	55.7	53.0	58.0	58.0	88.2
5	67.0	77.9	64.7	53.5	73.1	61.0	60.3	57.3	55.6	53.0	57.8	88.2
6	88.0	67.0	77.6	64.6	53.3	72.9	60.8	60.1	57.0	55.3	52.9	88.2
K-6	488.0	460.9	450.6	427.7	415.9	420.2	405.1	402.2	399.5	400.2	402.6	617.4

Attendance Area LA TIERRA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	22.0	21.7	20.6	19.8	19.0	20.7	20.7	20.7	20.7	20.7	20.7	36.6
1	23.0	22.0	21.7	20.6	19.8	19.0	20.7	20.7	20.7	20.7	20.7	36.6
2	31.0	23.0	22.0	21.6	20.6	19.8	19.0	20.6	20.6	20.6	20.6	36.6
3	31.0	31.0	23.0	21.9	21.6	20.4	19.8	19.0	20.6	20.6	20.6	36.6
4	29.0	31.0	30.9	22.8	21.7	21.6	20.4	19.8	18.9	20.6	20.6	36.6
5	36.0	29.0	31.0	30.8	22.8	21.7	21.4	20.2	19.8	18.9	20.6	36.6
6	33.0	36.0	28.9	30.7	30.7	22.8	21.6	21.2	20.2	19.7	18.9	36.6
K-6	205.0	193.7	178.1	168.2	156.2	146.0	143.6	142.2	141.5	141.8	142.7	256.2

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area LAKE FOREST Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	103.0	101.8	96.4	96.2	90.6	97.5	97.5	97.5	97.5	97.5	97.5	109.9
1	131.0	102.9	101.6	99.1	97.3	90.5	97.4	97.4	97.4	97.4	97.4	109.9
2	115.0	130.8	102.5	103.6	100.3	96.9	90.3	96.9	96.9	96.9	96.9	109.9
3	118.0	114.9	130.3	104.9	105.0	99.9	96.9	90.0	96.5	96.5	96.5	109.9
4	129.0	117.8	114.4	132.7	106.2	104.8	99.8	96.8	89.7	96.3	96.3	109.9
5	136.0	128.9	117.5	116.8	133.7	105.8	104.3	99.3	96.2	89.4	96.3	109.9
6	130.0	135.9	128.2	119.6	118.0	133.3	105.2	104.1	99.1	96.0	89.2	109.9
K-6	862.0	833.0	790.9	772.9	751.1	728.7	691.4	682.0	673.3	670.0	670.1	769.3

Attendance Area LINDA VISTA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	99.0	97.7	92.7	89.8	86.0	93.6	93.6	93.6	93.6	93.6	93.6	131.1
1	120.0	98.8	97.5	92.3	89.4	85.9	93.5	93.5	93.5	93.5	93.5	131.1
2	79.0	119.8	98.4	97.2	92.2	89.2	85.3	93.2	93.2	93.2	93.2	131.1
3	109.0	78.9	119.5	98.1	96.9	91.9	89.1	85.0	92.9	92.9	92.9	131.1
4	117.0	108.9	78.7	118.9	98.0	96.7	91.7	88.8	84.9	92.4	92.4	131.1
5	122.0	116.8	108.4	78.4	118.6	97.6	96.4	91.3	88.5	84.7	92.3	131.1
6	125.0	121.8	116.5	108.1	78.1	118.3	97.2	95.9	91.1	88.2	84.5	131.1
K-6	771.0	742.7	711.7	682.8	659.2	673.2	646.8	641.3	637.7	638.5	642.4	917.7

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area LOMARENA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	78.0	77.0	73.1	70.8	67.7	73.9	73.9	73.9	73.9	73.9	73.9	80.5
1	82.0	78.0	76.8	72.7	70.4	67.4	73.6	73.6	73.6	73.6	73.6	80.5
2	67.0	81.9	77.6	76.5	72.7	70.2	67.1	73.3	73.3	73.3	73.3	80.5
3	82.0	67.0	81.5	77.3	76.2	72.5	70.2	67.1	73.3	73.3	73.3	80.5
4	91.0	81.9	66.7	81.3	77.2	76.2	72.4	70.2	66.9	73.1	73.1	80.5
5	89.0	90.9	81.7	66.4	81.1	77.0	75.7	72.0	69.7	66.6	72.7	80.5
6	105.0	88.9	90.4	81.2	66.3	80.8	76.6	75.6	71.8	69.5	66.5	80.5
K-6	594.0	565.6	547.8	526.2	511.6	518.0	509.5	505.7	502.5	503.3	506.4	563.5

Attendance Area MELINDA HEIGHTS Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	172.0	169.9	161.3	156.3	149.1	162.8	162.8	162.8	162.8	162.8	162.8	157.4
1	170.0	171.7	169.2	160.6	155.4	148.7	162.4	162.4	162.4	162.4	162.4	157.4
2	173.0	169.6	171.0	168.7	160.2	154.8	148.3	162.0	162.0	162.0	162.0	157.4
3	189.0	172.5	169.2	170.4	168.2	159.8	154.8	147.9	161.5	161.5	161.5	157.4
4	193.0	188.6	172.3	168.6	169.9	167.8	159.3	154.3	147.6	161.1	161.1	157.4
5	188.0	192.5	187.9	171.3	167.9	169.7	167.4	158.8	153.7	147.0	160.5	157.4
6	195.0	187.4	192.1	187.4	170.8	167.5	168.8	166.7	158.2	153.2	146.7	157.4
K-6	1280.0	1252.2	1223.0	1183.3	1141.5	1131.1	1123.8	1114.9	1108.2	1110.0	1117.0	1101.8

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area MONTEVIDEO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	88.0	86.9	82.4	79.9	76.2	83.3	83.3	83.3	83.3	83.3	83.3	110.0
1	81.0	87.9	86.5	82.2	79.6	76.1	83.2	83.2	83.2	83.2	83.2	110.0
2	85.0	81.0	87.5	86.3	81.8	79.2	75.8	82.9	82.9	82.9	82.9	110.0
3	82.0	85.0	80.6	87.1	86.2	81.7	79.2	75.8	82.6	82.6	82.6	110.0
4	76.0	81.9	84.5	80.3	87.1	85.8	81.6	79.1	75.3	82.4	82.4	110.0
5	88.0	76.0	81.6	84.3	80.0	86.6	85.5	81.4	78.6	75.1	82.2	110.0
6	114.0	87.9	75.6	81.1	83.9	79.7	86.4	85.5	80.9	78.3	75.0	110.0
K-6	614.0	586.6	578.7	581.2	574.8	572.4	575.0	571.2	566.8	567.8	571.6	770.0

Attendance Area OLIVEWOOD Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	77.0	76.2	72.2	70.0	66.7	72.9	72.9	72.9	72.9	72.9	72.9	78.5
1	82.0	77.0	75.8	71.9	69.6	66.5	72.6	72.6	72.6	72.6	72.6	78.5
2	87.0	81.9	76.5	75.5	71.6	69.3	66.4	72.5	72.5	72.5	72.5	78.5
3	87.0	86.9	81.7	76.3	75.4	71.5	69.3	66.3	72.2	72.2	72.2	78.5
4	99.0	86.9	86.6	81.3	76.2	75.2	71.5	69.3	66.1	72.2	72.2	78.5
5	89.0	98.9	86.6	86.2	81.0	76.0	74.8	71.1	68.7	65.8	71.9	78.5
6	86.0	88.9	98.3	86.2	85.9	80.8	75.6	74.8	70.8	68.6	65.7	78.5
K-6	607.0	596.7	577.7	547.4	526.4	512.2	503.1	499.5	495.8	496.8	500.0	549.5

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area ONEILL Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	42.0	41.4	39.4	38.0	36.3	39.7	39.7	39.7	39.7	39.7	39.7	77.7
1	55.0	42.0	41.4	39.3	37.9	36.3	39.7	39.7	39.7	39.7	39.7	77.7
2	52.0	54.9	41.9	41.2	39.3	37.8	36.2	39.4	39.4	39.4	39.4	77.7
3	58.0	52.0	54.7	41.7	41.2	38.9	37.8	36.2	39.4	39.4	39.4	77.7
4	46.0	57.9	51.7	54.4	41.4	41.1	38.9	37.7	36.1	39.3	39.3	77.7
5	66.0	46.0	57.7	51.7	54.4	41.4	40.9	38.6	37.6	35.9	39.3	77.7
6	73.0	65.9	45.7	57.5	51.5	54.1	41.3	40.6	38.6	37.5	35.9	77.7
K-6	392.0	360.1	332.5	323.8	302.0	289.3	274.5	271.9	270.5	270.9	272.7	543.9

Attendance Area PORTOLA HILLS Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	99.0	97.7	92.9	90.0	85.9	93.7	93.7	93.7	93.7	93.7	93.7	98.9
1	88.0	98.7	97.5	92.4	89.4	85.7	93.5	93.5	93.5	93.5	93.5	98.9
2	131.0	88.0	98.6	97.1	92.3	89.1	85.3	93.2	93.2	93.2	93.2	98.9
3	110.0	130.6	87.4	98.0	96.7	91.9	89.1	85.0	92.9	92.9	92.9	98.9
4	118.0	109.7	130.3	87.4	97.8	96.4	91.7	88.8	84.9	92.9	92.9	98.9
5	120.0	117.7	109.4	129.8	86.9	97.5	96.3	91.5	88.5	84.6	92.3	98.9
6	119.0	119.7	117.3	109.0	129.3	86.8	97.4	96.1	91.1	88.1	84.4	98.9
K-6	785.0	762.1	733.4	703.7	678.3	641.1	647.0	641.8	637.8	638.9	642.9	692.3

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area RANCHO CANADA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	83.0	81.9	77.6	75.2	72.0	78.5	78.5	78.5	78.5	78.5	78.5	119.1
1	101.0	83.0	81.8	77.4	74.7	71.9	78.4	78.4	78.4	78.4	78.4	119.1
2	83.0	100.9	82.8	81.3	77.4	74.7	71.7	77.8	77.8	77.8	77.8	119.1
3	93.0	83.0	100.7	82.1	81.2	77.1	74.7	71.6	77.7	77.7	77.7	119.1
4	95.0	93.0	82.8	99.9	82.0	81.2	77.0	74.7	71.2	77.6	77.6	119.1
5	105.0	95.0	92.5	82.4	99.6	81.9	80.7	76.5	74.3	70.9	77.4	119.1
6	116.0	105.0	94.7	92.2	82.1	99.4	81.5	80.5	76.4	73.8	70.9	119.1
K-6	676.0	641.8	612.9	590.5	569.0	564.7	542.5	538.0	534.3	534.7	538.3	833.7

Attendance Area ROBINSON Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	108.0	106.5	101.5	98.2	93.6	102.2	102.2	102.2	102.2	102.2	102.2	151.0
1	124.0	108.0	106.9	101.3	97.7	93.5	101.9	101.9	101.9	101.9	101.9	151.0
2	146.0	123.8	107.7	106.5	101.2	97.2	93.1	101.8	101.8	101.8	101.8	151.0
3	135.0	145.7	123.8	107.5	106.0	100.8	97.2	92.7	101.3	101.3	101.3	151.0
4	174.0	134.8	145.7	123.2	107.3	105.9	100.3	97.2	92.5	101.0	101.0	151.0
5	167.0	173.5	134.8	145.3	123.1	106.9	105.7	100.3	96.3	92.5	100.8	151.0
6	171.0	166.5	173.3	134.3	144.5	122.5	106.5	105.0	99.8	96.2	92.2	151.0
K-6	1025.0	958.8	893.7	816.3	773.4	729.0	706.9	701.1	695.8	696.9	701.2	1057.0

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area SAN JOAQUIN Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	89.0	87.9	83.4	80.8	77.0	84.3	84.3	84.3	84.3	84.3	84.3	87.5
1	86.0	88.8	87.6	83.2	80.5	77.0	84.2	84.2	84.2	84.2	84.2	87.5
2	91.0	85.8	88.5	87.3	82.9	80.1	76.7	83.9	83.9	83.9	83.9	87.5
3	112.0	90.9	85.7	88.2	87.1	82.7	80.1	76.5	83.6	83.6	83.6	87.5
4	100.0	111.8	90.3	85.3	88.0	86.8	82.4	79.8	76.3	83.2	83.2	87.5
5	104.0	99.8	111.4	90.3	84.9	87.7	86.6	82.1	79.5	76.0	83.2	87.5
6	107.0	103.7	99.6	111.1	90.0	84.7	87.4	86.3	81.9	79.3	75.9	87.5
K-6	689.0	668.7	646.5	626.2	590.4	583.3	581.7	577.1	573.7	574.5	578.3	612.5

Attendance Area SANTIAGO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	52.0	51.2	48.8	47.2	45.0	49.1	49.1	49.1	49.1	49.1	49.1	68.3
1	62.0	52.0	51.2	48.6	46.8	45.0	49.1	49.1	49.1	49.1	49.1	68.3
2	63.0	62.0	52.0	50.9	48.6	46.8	44.7	48.9	48.9	48.9	48.9	68.3
3	64.0	63.0	61.7	51.6	50.7	48.1	46.8	44.7	48.9	48.9	48.9	68.3
4	65.0	64.0	62.7	61.5	51.3	50.7	48.1	46.8	44.7	48.8	48.8	68.3
5	73.0	64.9	63.7	62.5	61.5	51.2	50.7	48.1	46.6	44.5	48.6	68.3
6	69.0	73.0	64.8	63.6	62.4	61.0	51.1	50.4	47.9	46.4	44.5	68.3
K-6	448.0	430.1	404.9	385.9	366.3	351.9	339.6	337.1	335.2	335.7	337.9	478.1

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area TRABUCO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	28.0	27.7	26.3	28.7	28.4	29.3	29.7	26.5	26.5	26.5	26.5	65.3
1	38.0	27.9	27.6	29.6	32.9	31.2	32.4	29.6	26.4	26.4	26.4	65.3
2	31.0	37.9	27.9	30.8	33.7	35.6	34.2	32.4	29.6	26.4	26.4	65.3
3	41.0	30.9	37.8	31.1	35.0	36.4	38.8	34.1	32.3	29.5	26.3	65.3
4	28.0	40.9	30.9	41.0	35.3	37.7	39.5	38.5	34.1	32.3	29.4	65.3
5	33.0	28.0	40.8	34.1	45.2	38.0	40.8	39.2	38.5	34.0	32.0	65.3
6	36.0	33.0	27.9	44.0	38.2	47.8	41.1	40.5	39.2	38.4	33.8	65.3
K-6	235.0	226.3	219.2	239.3	248.7	256.0	256.5	240.8	226.6	213.5	200.8	457.1

Attendance Area TRABUCO MESA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	80.0	79.1	75.0	72.6	69.3	75.6	75.6	75.6	75.6	75.6	75.6	90.2
1	107.0	80.0	78.8	74.7	72.4	69.1	75.5	75.5	75.5	75.5	75.5	90.2
2	79.0	106.8	79.4	78.4	74.5	72.0	69.0	75.3	75.3	75.3	75.3	90.2
3	99.0	79.0	106.4	79.4	78.3	74.3	72.0	68.9	75.0	75.0	75.0	90.2
4	109.0	98.8	78.5	105.9	79.1	78.0	74.1	71.9	68.6	74.9	74.9	90.2
5	98.0	108.8	98.4	78.2	105.8	78.9	77.8	73.9	71.4	68.4	74.7	90.2
6	109.0	97.9	108.4	98.1	77.9	105.3	78.4	77.5	73.7	71.4	68.4	90.2
K-6	681.0	650.4	624.9	587.3	557.3	553.2	522.4	518.6	515.1	516.1	519.4	631.4

Saddleback Valley USD- Elementary Projections by Residence

Attendance Area VALENCIA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	75.0	74.1	70.1	68.1	65.1	70.9	70.9	70.9	70.9	70.9	70.9	92.8
1	63.0	75.0	73.9	69.9	67.7	65.0	70.8	70.8	70.8	70.8	70.8	92.8
2	79.0	63.0	74.4	73.5	69.8	67.5	64.7	70.7	70.7	70.7	70.7	92.8
3	64.0	79.0	62.7	74.4	73.5	69.7	67.5	64.4	70.3	70.3	70.3	92.8
4	77.0	64.0	78.5	62.5	74.3	73.3	69.4	67.4	64.3	70.0	70.0	92.8
5	92.0	77.0	63.9	78.4	62.3	74.0	73.1	69.1	66.9	64.1	69.9	92.8
6	104.0	91.9	76.6	63.3	77.9	62.0	73.5	72.7	69.0	66.9	64.1	92.8
K-6	554.0	524.0	500.1	490.1	490.6	482.4	489.9	486.0	482.9	483.7	486.7	649.6

Elementary Attendance Area Student Population Projection Trends

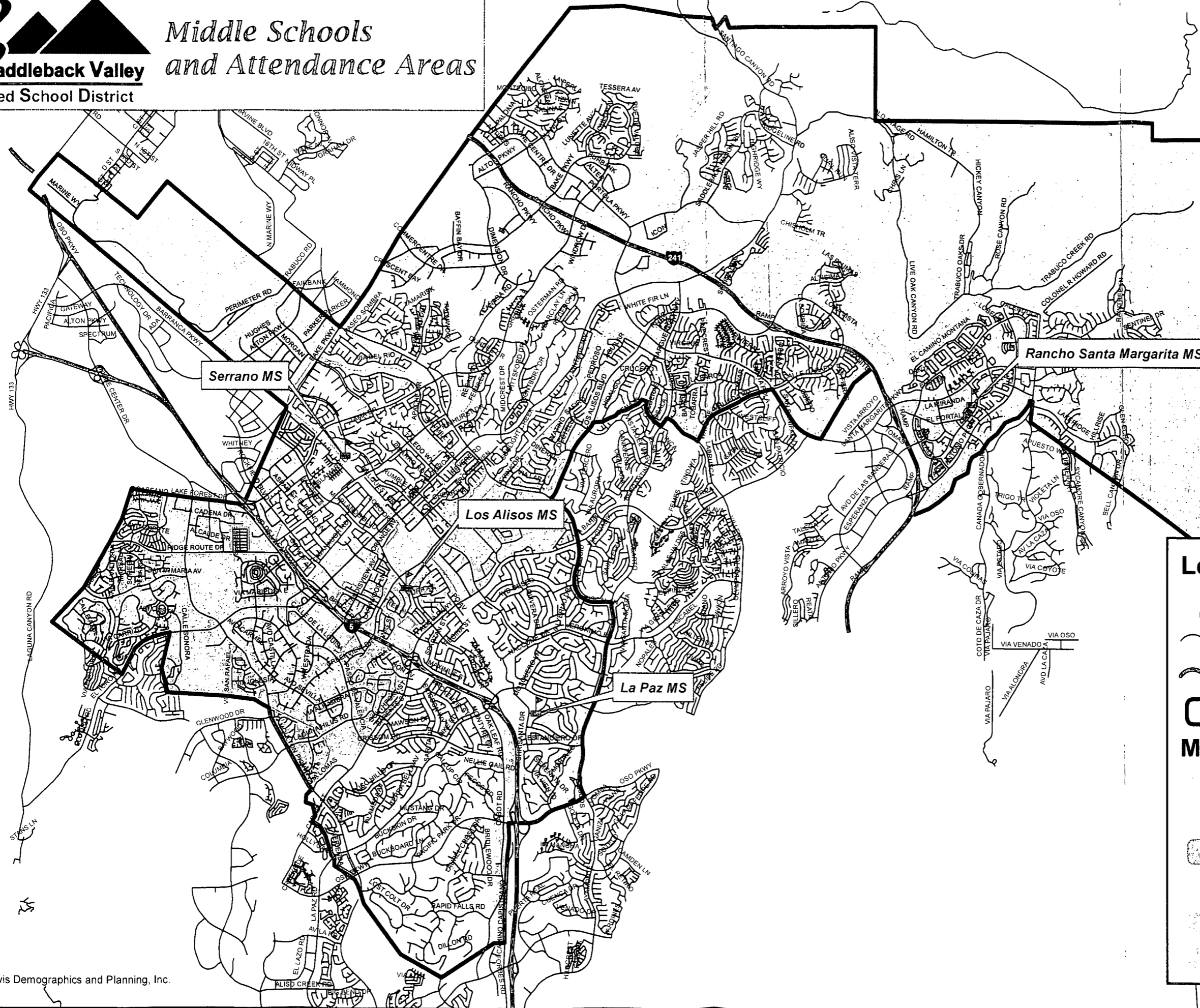
In analyzing the Elementary Attendance area ten-year student population projections, there is a clear trend of gradual decrease in all of the elementary attendance areas. The only exception is Del Cerro, which is showing a possible small growth over the next ten years of around 50 potential K-6 students. The largest decrease, according to the projections, is in the Robinson attendance area which may experience a decrease of around 324 potential K-6 students over the next ten years. The smallest decline, according to the projections, is in Cielo Vista which may experience a drop off of around 4 potential K-6 students.

Due to smaller size lower grade level classes graduating up and through and replacing larger size higher grade level classes throughout the District, some of the elementary attendance areas are projected to experience year to year decreases in the next few years through around years 2007-2009, depending on the attendance area. The fall off of the potential K-6 student population may then diminish for the most part and the K-6 population may become more stable or show a small amount of growth from year to year by around 2010 and beyond. The following attendance areas follow this pattern: Aliso, Cordillera, De Portola, Del Lago, Foothill Ranch, Gates, Glen Yermo, La Madera, La Tierra, Lake Forest, Linda Vista, Lomarena, Melinda Heights, Montevideo, Olivewood, O'Neill, Portola Hills, Rancho Canada, Robinson, San Joaquin, Santiago, Trabuco Mesa and Valencia. The largest year to year potential K-6 student population decrease through 2010, according to the projections, may occur in Robinson's attendance area. From current year 2004 through year 2009, Robinson's attendance area is projected to decrease around 296 potential K-6 students. There may be around a 40-70 K-6 student population decrease in Robinson's attendance area per year from 2004 to 2009. But by around year 2010 the elementary student population may then begin to stabilize.





There are three elementary attendance areas that have planned development within them, at least as of the writing of this report; Cordillera, Lake Forest and Trabuco. Each of the Cordillera and Lake Forest attendances areas are projected to experience a total decrease in potential K-6 student population over the projection timeline, following under the pattern discussed in the previous paragraph above. Trabuco, on the other hand, may experience a small increase of potential K-6 students starting at around year 2007, continuing up slightly year to year through 2010, but after 2010, the population may then begin to stabilize. Trabuco attendance area contains around 235 K-6 students as of Fall 2004 and by 2014, there is projected to be around 200 K-6 students.

According to the projections, the District may see a total potential K-6 student population of around 18,620 at maturity compared to the current Fall 2004 K-6 population of 17,098. Most (around 17) of the current attendance areas may have a higher number of potential K-6 students at maturity than they are experiencing as of Fall 2004 and the others may see a decrease of the potential K-6 student population at maturity.






All of the projection numbers listed above represent only the students living within the District's boundaries and do not include any Special Day Class students or Unmatched students. Additionally, DDP makes no attempt to determine when maturation will occur.



Legend

-  Middle Schools
-  Streets
-  Highways
-  District Boundary

Middle Attendance Areas

-  La Paz MS
-  Los Alisos MS
-  Serrano MS
-  Rancho Santa Margarita MS
-  Unassigned

Saddleback Valley USD- Middle Projections by Residence

Attendance Area DISTRICT OFFICE Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	13.6	20.7	30.7	27.1	26.7	17.3	13.2	13.3	133.4
1	1.0	1.0	1.0	13.6	33.1	50.4	56.2	52.4	42.7	29.4	25.4	133.4
2	1.0	1.0	1.0	13.7	33.1	62.5	75.4	81.6	68.2	54.5	41.4	133.4
3	1.0	1.0	1.0	13.7	33.2	62.5	88.2	101.1	97.7	80.5	66.7	133.4
4	1.0	1.0	1.0	13.7	33.2	62.6	88.2	113.8	117.0	109.7	92.4	133.4
5	1.0	1.0	1.0	13.7	33.2	62.6	88.3	113.8	129.3	128.7	121.3	133.4
6	3.0	1.0	1.0	13.7	33.2	62.6	88.3	113.9	129.3	141.1	140.8	133.4
7	2.0	3.0	1.0	10.4	28.6	54.3	80.6	106.2	124.8	136.7	148.5	133.5
8	4.0	2.0	3.0	10.4	24.6	49.2	72.6	98.9	117.4	132.1	144.0	133.5
7-8	6.0	5.0	4.0	20.8	53.2	103.5	153.2	205.1	242.2	268.8	292.5	267.0

Attendance Area LA PAZ Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	429.0	423.5	401.7	389.1	372.0	405.9	405.9	405.9	405.9	405.9	405.9	552.4
1	414.0	428.6	422.4	400.3	387.5	371.3	405.1	405.1	405.1	405.1	405.1	552.4
2	418.0	413.7	426.5	420.6	399.7	386.2	369.6	403.6	403.6	403.6	403.6	552.4
3	446.0	417.8	412.0	425.3	419.8	398.3	386.1	368.9	402.7	402.7	402.7	552.4
4	451.0	445.6	415.8	410.5	424.5	418.9	397.5	385.3	368.0	401.1	401.1	552.4
5	488.0	450.8	443.8	414.7	409.3	423.0	417.3	395.8	383.3	366.6	400.3	552.4
6	574.0	487.5	448.6	441.9	412.8	407.8	420.9	415.7	394.8	382.4	366.1	552.4
7	588.0	569.6	482.4	444.3	438.3	409.7	404.4	417.7	412.4	391.6	379.5	551.8
8	630.0	583.8	564.9	478.6	441.2	435.5	407.0	401.2	414.8	409.3	388.6	551.8
7-8	1218.0	1153.4	1047.3	922.9	879.5	845.2	811.4	818.9	827.2	800.9	768.1	1103.6

Saddleback Valley USD- Middle Projections by Residence

Attendance Area LOS ALISOS Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	510.0	503.7	477.9	462.6	442.8	483.9	482.7	482.7	482.7	482.7	482.7	578.2
1	533.0	509.5	502.1	476.6	462.0	443.1	482.6	481.5	481.5	481.5	481.5	578.2
2	519.0	532.1	507.3	500.3	476.5	461.4	441.7	481.4	480.3	480.3	480.3	578.2
3	546.0	518.4	530.7	505.8	500.3	476.0	461.3	440.9	480.0	478.8	478.8	578.2
4	563.0	545.3	516.3	528.0	505.6	500.4	475.1	460.6	439.4	478.6	477.5	578.2
5	596.0	562.3	543.6	514.5	528.0	505.1	498.1	472.9	458.2	438.2	477.5	578.2
6	628.0	595.4	560.3	540.9	514.4	527.6	503.2	496.5	471.4	457.1	437.6	578.2
7	626.0	623.1	589.6	555.5	537.6	511.0	523.4	498.5	492.5	467.6	453.4	578.2
8	598.0	621.0	618.4	584.6	552.1	535.6	507.3	519.0	494.9	488.8	463.9	578.2
7-8	1224.0	1244.1	1208.0	1140.1	1089.7	1046.6	1030.7	1017.5	987.4	956.4	917.3	1156.4

Attendance Area RANCHO SANTA MARGARITA Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	703.0	694.1	659.1	641.5	613.6	668.0	668.4	665.2	665.2	665.2	665.2	705.3
1	726.0	701.9	692.5	660.2	643.3	615.1	669.7	666.9	663.7	663.7	663.7	705.3
2	720.0	724.5	699.3	693.2	662.9	643.1	616.2	668.1	665.3	662.1	662.1	705.3
3	770.0	718.4	722.7	700.9	695.5	663.8	646.3	614.5	665.8	663.0	659.8	705.3
4	815.0	768.3	717.1	723.1	702.9	696.8	664.7	644.5	612.8	664.1	661.2	705.3
5	805.0	813.2	766.2	717.3	725.6	703.7	697.9	663.2	641.5	611.1	661.9	705.3
6	792.0	802.9	811.1	767.3	718.9	726.0	703.8	695.2	660.8	640.2	609.8	705.3
7	768.0	785.8	796.6	807.3	764.3	715.9	723.1	699.0	689.8	655.4	635.0	705.4
8	795.0	762.5	779.9	793.0	804.8	761.8	713.5	717.3	693.5	684.5	650.6	705.4
7-8	1563.0	1548.3	1576.5	1600.3	1569.1	1477.7	1436.6	1416.3	1383.3	1339.9	1285.6	1410.8

Saddleback Valley USD- Middle Projections by Residence

Attendance Area SERRANO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	579.0	571.5	542.4	528.0	503.2	548.1	548.1	548.1	548.1	548.1	548.1	690.9
1	633.0	578.6	570.2	543.4	526.8	502.2	546.9	546.9	546.9	546.9	546.9	690.9
2	648.0	632.6	576.7	570.3	543.9	525.3	500.5	544.6	544.6	544.6	544.6	690.9
3	647.0	647.2	630.2	576.6	570.7	541.9	525.3	499.5	543.1	543.1	543.1	690.9
4	680.0	646.4	645.1	630.4	576.6	569.8	541.3	524.8	497.8	542.3	542.3	690.9
5	726.0	679.3	643.8	645.4	629.9	575.0	567.0	538.5	522.0	496.1	540.5	690.9
6	730.0	725.5	676.6	644.1	644.8	628.1	572.8	565.8	537.0	520.1	495.3	690.9
7	738.0	724.4	718.3	672.6	639.7	639.5	622.9	567.2	561.2	532.8	516.5	694.6
8	720.0	732.0	718.8	714.8	669.1	636.2	634.6	617.7	563.8	556.7	527.4	694.6
7-8	1458.0	1456.4	1437.1	1387.4	1308.8	1275.7	1257.5	1184.9	1125.0	1089.5	1043.9	1389.2

Middle School Attendance Area Student Population Projection Trends

The total middle school (7-8) student population is projected to experience a decrease over the projection timeframe, just as in the elementary attendance areas. The total middle school student population as of Fall 2004 is 5,469, and is projected to decrease to roughly 4,307 potential 7-8 students by 2014.

According to the projections, all of the middle school attendance areas may experience a gradual decrease over the next ten years. Just as in the elementary attendance areas, the reasons for this overall decrease that may occur may be due to declining birth rates and smaller size lower grade level classes graduating up and replacing the larger size higher grade level classes.

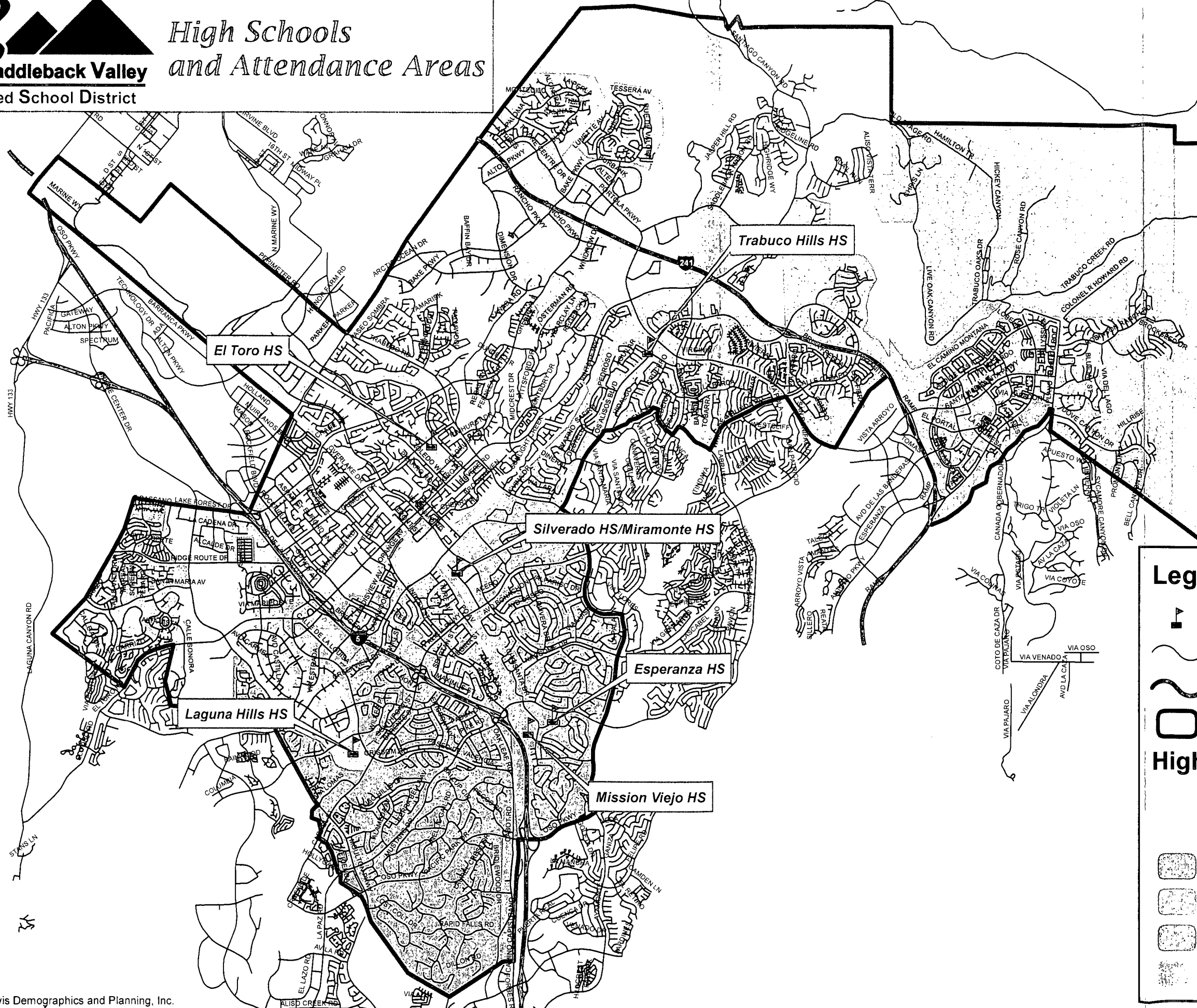
Rancho Santa Margarita is projected to undergo a total 7-8 student population decrease over the next ten years, but may also experience some small annual growth in the early years of the projection timeframe. This may be due to a population arrival from scheduled planned residential development. The annual growth may occur around years 2006-2007 and be comprised of approximately 30 potential middle school students per year, then a decrease of the 7-8 student population may resume over the rest of the projection timeframe.

Los Alisos may also experience a small annual growth in the first few years of the projection timeframe, around 2004 to 2005, with an increase of around 20 potential 7-8 students. But after 2005, a gradual decrease may begin to occur and continue on through the remainder of the ten-year projection timeframe.

Both La Paz and Serrano are projected to experience consistent and gradual decreases of the middle school population over the projection timeframe. La Paz is projected to have a fall off of around a total of 450 potential 7-8 students. Serrano follows with a projected middle school population decrease of around 414 potential 7-8 students over the next ten years. Both attendance areas may experience annual decreases of just a few or as much as 100 potential 7-8 students from year to year. The most dramatic decrease is projected to be from year 2006 to year 2007 in La Paz's attendance area with a drop of 125 potential middle school students.

At maturity, the middle school population is projected to be around 5,327 total potential 7-8 students throughout the District. This is around a 142 7-8 student difference between the time of maturation and the current Fall 2004 enrollment which is 5,469. All middle school attendances areas show a smaller middle school student population projection at maturity, compared to the current Fall 2004 7-8 student population.

All of the projection numbers listed above represent only the students living within the District's boundaries and do not include any Special Day Class students or Unmatched students. Additionally, DDP makes no attempt to determine when maturation will occur.



Legend

- High Schools
- Streets
- Highways
- District Boundary

High School Attendance Areas

- El Toro HS
- Laguna Hills HS
- Mission Viejo HS
- Trabuco Hills HS
- Unassigned

Saddleback Valley USD- High Projections by Residence

Attendance Area DISTRICT OFFICE Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	1.0	1.0	0.9	13.6	20.7	30.7	27.1	26.7	17.3	13.2	13.3	133.4
1	1.0	1.0	1.0	13.6	33.1	50.4	56.2	52.4	42.7	29.4	25.4	133.4
2	1.0	1.0	1.0	13.7	33.1	62.5	75.4	81.6	68.2	54.5	41.4	133.4
3	1.0	1.0	1.0	13.7	33.2	62.5	88.2	101.1	97.7	80.5	66.7	133.4
4	1.0	1.0	1.0	13.7	33.2	62.6	88.2	113.8	117.0	109.7	92.4	133.4
5	1.0	1.0	1.0	13.7	33.2	62.6	88.3	113.8	129.3	128.7	121.3	133.4
6	3.0	1.0	1.0	13.7	33.2	62.6	88.3	113.9	129.3	141.1	140.8	133.4
7	2.0	3.0	1.0	10.4	28.6	54.3	80.6	106.2	124.8	136.7	148.5	133.5
8	4.0	2.0	3.0	10.4	24.6	49.2	72.6	98.9	117.4	132.1	144.0	133.5
9	2.0	4.0	2.0	10.9	23.9	45.1	67.9	91.5	111.4	127.5	142.5	139.5
10	5.0	2.0	4.0	9.9	24.6	43.3	62.2	84.7	101.9	119.2	135.3	136.5
11	5.0	5.0	2.0	11.9	22.9	43.3	59.1	77.9	93.7	108.1	125.1	131.6
12	2.0	5.0	4.8	9.9	24.8	42.0	59.4	75.0	87.6	100.2	114.5	125.7
9-12	14.0	16.0	12.8	42.6	96.2	173.7	248.6	329.1	394.6	455.0	517.4	533.3

Attendance Area EL TORO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	612.0	604.2	573.3	554.9	530.3	579.4	579.4	579.4	579.4	579.4	579.4	714.5
1	650.0	611.5	602.7	571.6	552.4	529.2	578.1	578.1	578.1	578.1	578.1	714.5
2	643.0	649.6	609.5	600.0	570.4	550.8	527.4	575.9	575.9	575.9	575.9	714.5
3	671.0	642.2	647.2	606.7	599.0	568.5	550.8	526.3	574.2	574.2	574.2	714.5
4	710.0	670.3	640.4	644.7	605.2	598.0	567.9	550.2	524.5	573.2	573.2	714.5
5	739.0	709.3	667.9	637.7	642.7	603.3	594.7	564.5	547.4	522.8	571.4	714.5
6	763.0	738.5	706.7	665.1	635.6	640.6	601.1	593.4	563.0	545.5	522.0	714.5
7	746.0	757.5	731.0	699.6	659.2	630.5	635.4	594.9	588.6	558.6	541.5	718.5
8	754.0	740.1	751.2	725.0	694.5	655.7	625.6	630.0	591.4	584.0	553.2	718.5
9	753.0	767.4	753.0	763.2	739.0	708.4	666.4	636.3	641.3	602.7	594.2	746.4
10	752.0	753.0	767.4	753.0	763.2	739.0	708.4	666.4	636.3	641.3	602.7	730.1
11	696.0	738.2	739.8	754.0	740.5	751.4	725.7	694.9	655.7	625.6	631.3	703.1
12	695.0	686.1	728.5	729.4	743.9	730.7	740.5	715.0	685.6	645.6	617.0	673.0
9-12	2896.0	2944.7	2988.7	2999.6	2986.6	2929.5	2841.0	2712.6	2618.9	2515.2	2445.2	2852.6

Saddleback Valley USD- High Projections by Residence

Attendance Area LAGUNA HILLS Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	322.0	317.8	301.5	292.2	279.3	304.9	304.9	304.9	304.9	304.9	304.9	360.1
1	333.0	321.7	317.0	300.4	290.9	278.8	304.2	304.2	304.2	304.2	304.2	360.1
2	306.0	332.5	320.1	315.9	299.9	289.9	277.3	303.2	303.2	303.2	303.2	360.1
3	353.0	305.8	331.4	319.2	315.1	299.1	289.8	276.7	302.4	302.4	302.4	360.1
4	372.0	352.6	304.2	330.2	318.7	314.4	298.4	289.2	276.1	301.0	301.0	360.1
5	395.0	371.6	351.5	303.7	329.2	317.5	313.2	297.0	287.7	275.1	300.4	360.1
6	416.0	394.3	370.1	349.7	302.5	328.0	316.1	312.1	296.2	287.0	274.7	360.1
7	470.0	412.7	390.7	366.6	346.9	299.8	325.3	313.5	309.4	294.0	284.8	360.2
8	438.0	466.5	409.4	387.5	363.9	344.6	297.7	322.7	311.4	307.0	291.7	360.2
9	442.0	445.9	474.1	416.2	395.0	370.9	350.5	303.1	328.6	317.0	312.7	377.0
10	449.0	442.0	445.9	474.1	416.2	395.0	370.9	350.5	303.1	328.6	317.0	368.5
11	465.0	441.2	434.3	438.0	466.8	409.5	387.8	364.4	344.6	297.7	323.4	355.1
12	385.0	458.2	435.3	428.4	432.1	460.0	403.8	382.1	359.3	339.6	293.9	340.0
9-12	1741.0	1787.3	1789.6	1756.7	1710.1	1635.4	1513.0	1400.1	1335.6	1282.9	1247.0	1440.6

Attendance Area MISSION VIEJO Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	476.0	470.1	446.4	432.1	413.6	451.5	450.3	450.3	450.3	450.3	450.3	613.4
1	483.0	475.5	469.3	445.0	431.2	414.0	450.2	449.1	449.1	449.1	449.1	613.4
2	539.0	482.3	473.6	467.2	445.4	430.8	412.6	449.1	448.0	448.0	448.0	613.4
3	525.0	538.2	481.1	472.3	467.1	444.8	430.7	411.6	447.9	446.7	446.7	613.4
4	568.0	524.2	536.6	478.9	472.4	467.5	443.6	429.9	410.6	446.5	445.4	613.4
5	597.0	567.0	522.7	534.9	479.1	472.3	465.9	442.3	427.4	409.4	445.5	613.4
6	657.0	596.1	565.1	520.9	534.0	478.6	469.9	463.9	440.8	426.5	408.6	613.4
7	663.0	651.7	590.6	560.5	517.4	530.9	474.6	466.4	460.4	437.1	423.5	611.9
8	670.0	658.0	647.2	585.8	557.4	515.4	527.2	471.1	462.8	457.0	434.0	611.9
9	711.0	682.1	669.6	657.6	598.2	568.7	524.0	535.9	479.6	471.6	465.2	643.1
10	622.0	711.0	682.4	669.6	658.5	599.1	568.7	524.0	535.9	479.6	471.6	629.3
11	640.0	611.0	699.0	670.3	659.3	649.2	588.5	558.7	515.5	527.2	471.7	606.2
12	511.0	630.9	603.1	689.2	662.2	651.3	639.7	579.8	551.1	508.0	520.1	580.4
9-12	2484.0	2635.0	2654.1	2686.7	2578.2	2468.3	2320.9	2198.4	2082.1	1986.4	1928.6	2459.0

Saddleback Valley USD- High Projections by Residence

Attendance Area TRABUCO HILLS Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	811.0	800.7	759.9	742.0	708.4	770.1	770.5	767.3	767.3	767.3	767.3	838.8
1	840.0	809.9	798.2	763.5	745.1	709.7	771.8	769.0	765.8	765.8	765.8	838.8
2	817.0	838.5	806.6	801.3	767.3	744.5	710.7	769.5	766.7	763.5	763.5	838.8
3	860.0	815.6	835.9	810.4	805.1	767.6	747.7	709.2	767.1	764.3	761.1	838.8
4	859.0	858.5	813.1	838.2	813.3	806.0	768.7	745.9	706.8	765.4	762.5	838.8
5	884.0	857.7	855.3	815.6	841.8	813.7	806.5	766.6	742.5	704.7	762.9	838.8
6	888.0	882.4	854.7	858.5	818.8	842.3	813.6	803.8	764.0	740.8	703.5	838.8
7	841.0	881.0	874.6	853.0	856.4	814.9	838.5	807.6	797.5	757.7	734.6	839.4
8	881.0	834.7	874.2	872.7	851.4	853.4	811.9	831.4	801.4	791.3	751.6	839.4
9	851.0	897.3	849.2	891.3	892.5	868.6	869.0	825.3	845.8	816.0	805.5	878.6
10	782.0	851.0	897.3	852.2	894.0	893.9	870.1	869.0	825.3	845.8	816.0	859.6
11	703.0	768.1	836.2	884.1	840.4	882.0	879.5	854.9	854.9	812.0	832.1	827.9
12	613.0	693.7	757.8	827.9	874.8	830.4	870.9	866.7	842.8	841.8	800.5	792.3
9-12	2949.0	3210.1	3340.5	3455.5	3501.7	3474.9	3489.5	3415.9	3368.8	3315.6	3254.1	3358.4

High School Attendance Area Student Population Projection Trends

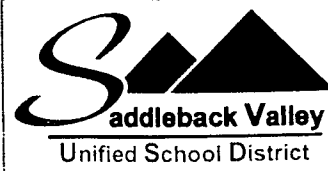
The total high school (9-12) student population is projected to experience a decrease over the projection timeframe, just as in the elementary and middle school attendance areas. The total high school student population as of Fall 2004 is 10,084, but is projected to decrease to roughly 9,392 potential 9-12 students by 2014.

El Toro, Laguna Hills and Mission Viejo are all projected to experience decreases ranging from 450 – 550 potential 9-12 students each over the next ten years. But all three attendance areas may experience an increase of high school student population over the first few years of the ten year projection timeframe. This may be due to a small population arrival from planned residential development and from larger size middle grade level classes graduating up and replacing smaller size higher grade level classes. According to the projections, from year 2005 through 2007 each of these three attendance areas may experience an increase of the high school population. The largest increase of these three attendance areas may occur in Mission Viejo with an increase of over 200 potential 9-12 students from year 2004 through year 2007. After around 2007 though, the high school student population will begin to stabilize or decrease by anywhere from a few students to over a 100 potential 9-12 students annually.

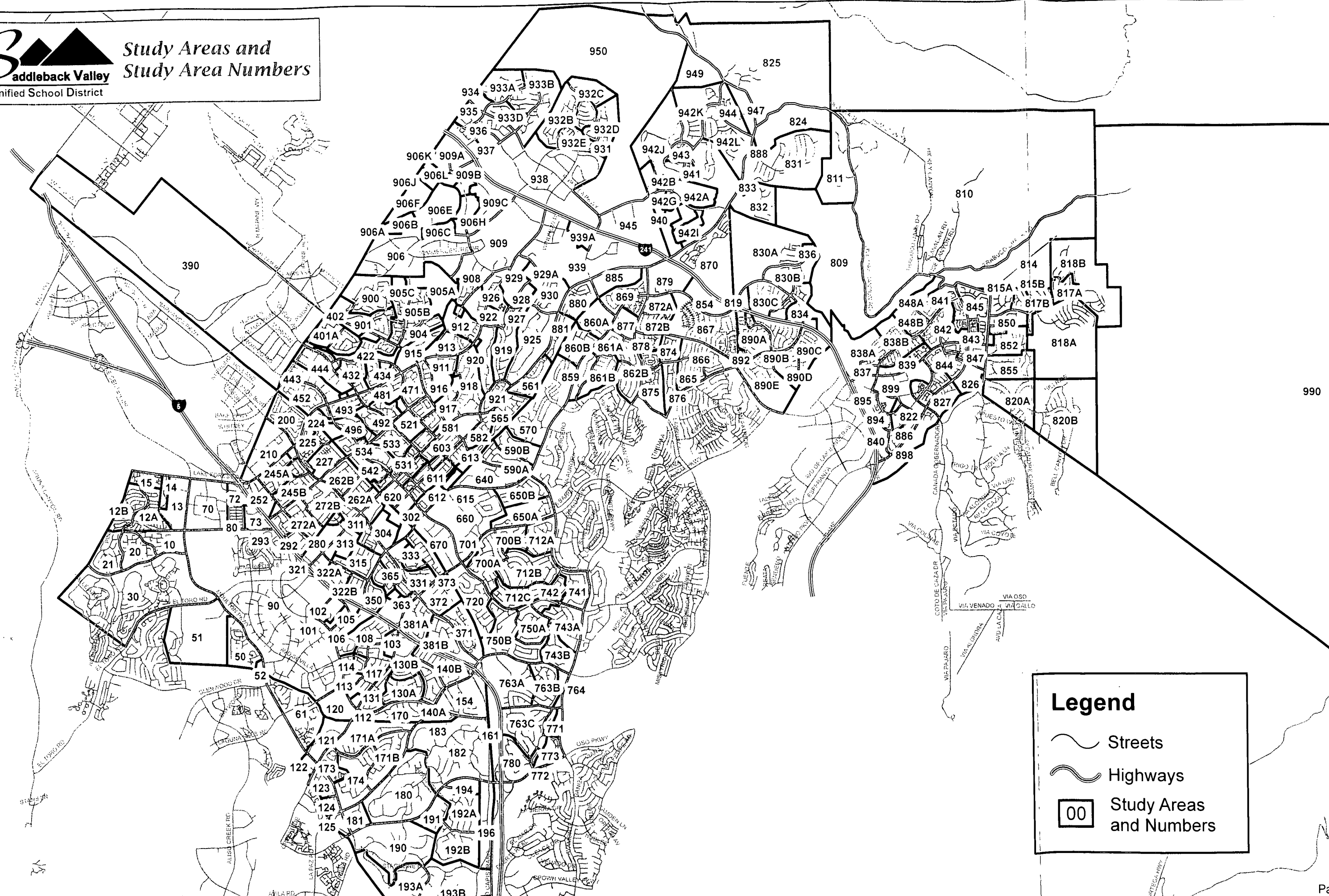
On the other hand, Trabuco Hills attendance area is expected to incur a total increase over the projection timeframe. Currently, as of Fall 2004, there are 2,949 9-12 students within the Trabuco Hills attendance area. By 2014, according to the projections, the high school student population in Trabuco Hills may be around 3,254. This consistent increase may be due to the arrival of student population created by planned residential development and by larger size middle grade level classes graduating up and replacing smaller size higher grade level classes.

At maturity , the high school student population is expected to be around 10,644 potential 9-12 students. This is a 560 student difference between the current Fall 2004 population which is around 10,084 9-12 students. This increase at maturity may be due, at least in part, to the arrival of student population that may be created by planned residential development.




All of the projection numbers listed above represent only the students living within the District's boundaries and do not include any Special Day Class students or Unmatched students. Additionally, DDP makes no attempt to determine when maturation will occur.



Study Areas and Study Area Numbers



Legend

-  Streets
-  Highways
-  Study Areas and Numbers

Saddleback Valley USD- Study Area Projections by Residence

Study Area 10 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	8.3
1	7.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	8.3
2	14.0	7.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	8.3
3	15.0	14.0	7.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	8.3
4	8.0	15.0	13.9	6.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	8.3
5	8.0	8.0	14.9	13.9	6.9	7.9	7.8	7.4	7.1	6.8	7.5	8.3
6	8.0	8.0	8.0	14.9	13.8	6.9	7.9	7.8	7.4	7.1	6.8	8.3
7	12.0	7.9	7.9	7.9	14.7	13.7	6.8	7.8	7.7	7.3	7.1	8.4
8	6.0	11.9	7.9	7.8	7.8	14.6	13.6	6.8	7.7	7.6	7.2	8.4
9	6.0	6.1	12.1	8.0	8.0	8.0	14.9	13.9	6.9	7.9	7.8	8.7
10	12.0	6.0	6.1	12.1	8.0	8.0	8.0	14.9	13.9	6.9	7.9	8.5
11	4.0	11.8	5.9	6.0	11.9	7.9	7.9	7.8	14.6	13.6	6.8	8.2
12	10.0	3.9	11.6	5.8	5.9	11.7	7.8	7.7	7.7	14.4	13.4	7.9
K-6	68.0	67.9	67.2	66.2	58.0	51.7	52.4	52.0	51.6	51.6	52.0	58.1
7-8	18.0	19.8	15.8	15.7	22.5	28.3	20.4	14.6	15.4	14.9	14.3	16.8
9-12	32.0	27.8	35.7	31.9	33.8	35.6	38.6	44.3	43.1	42.8	35.9	33.3
K-12	118.0	115.5	118.7	113.8	114.3	115.6	111.4	110.9	110.1	109.3	102.2	108.2

Study Area 12A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	17.0	16.8	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	11.7
1	19.0	16.9	16.7	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	11.7
2	11.0	18.9	16.9	16.7	15.8	15.3	14.7	16.0	16.0	16.0	16.0	11.7
3	16.0	11.0	18.9	16.8	16.6	15.8	15.3	14.6	16.0	16.0	16.0	11.7
4	22.0	16.0	10.9	18.8	16.8	16.6	15.7	15.2	14.6	15.9	15.9	11.7
5	20.0	21.9	15.9	10.9	18.8	16.7	16.5	15.7	15.2	14.5	15.9	11.7
6	19.0	19.9	21.9	15.9	10.9	18.7	16.7	16.5	15.6	15.1	14.5	11.7
7	17.0	18.8	19.8	21.7	15.7	10.8	18.6	16.6	16.3	15.5	15.0	11.7
8	21.0	16.9	18.7	19.6	21.5	15.6	10.7	18.4	16.4	16.2	15.4	11.7
9	18.0	21.4	17.2	19.0	20.0	21.9	15.9	10.9	18.7	16.7	16.5	12.2
10	21.0	18.0	21.4	17.2	19.0	20.0	21.9	15.9	10.9	18.7	16.7	12.0
11	16.0	20.6	17.7	21.0	16.9	18.7	19.6	21.5	15.6	10.7	18.4	11.5
12	13.0	15.8	20.4	17.4	20.7	16.6	18.4	19.4	21.2	15.4	10.6	11.0
K-6	124.0	121.4	117.1	110.4	109.0	113.9	111.1	110.2	109.6	109.7	110.5	81.9
7-8	38.0	35.7	38.5	41.3	37.2	26.4	29.3	35.0	32.7	31.7	30.4	23.4
9-12	68.0	75.8	76.7	74.6	76.6	77.2	75.8	67.7	66.4	61.5	62.2	46.7
K-12	230.0	232.9	232.3	226.3	222.8	217.5	216.2	212.9	208.7	202.9	203.1	152.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 12B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	9.3
1	7.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	9.3
2	11.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	9.3
3	6.0	11.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	9.3
4	14.0	6.0	10.9	6.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	9.3
5	6.0	14.0	6.0	10.9	6.9	3.9	3.9	3.7	3.6	3.4	3.7	9.3
6	6.0	6.0	13.9	5.9	10.9	6.9	3.9	3.9	3.7	3.6	3.4	9.3
7	10.0	6.0	5.9	13.8	5.9	10.8	6.8	3.9	3.8	3.7	3.5	9.3
8	11.0	9.9	5.9	5.9	13.7	5.9	10.7	6.8	3.9	3.8	3.6	9.3
9	9.0	11.2	10.1	6.0	6.0	13.9	6.0	10.9	6.9	3.9	3.9	9.7
10	11.0	9.0	11.2	10.1	6.0	6.0	13.9	6.0	10.9	6.9	3.9	9.5
11	5.0	10.8	8.8	11.0	9.9	5.9	5.9	13.7	5.9	10.7	6.8	9.2
12	8.0	4.9	10.7	8.7	10.9	9.8	5.8	5.8	13.5	5.8	10.6	8.8
K-6	54.0	51.9	49.4	38.9	36.5	29.3	26.1	26.0	25.9	25.9	26.0	65.1
7-8	21.0	15.9	11.8	19.7	19.6	16.7	17.5	10.7	7.7	7.5	7.1	18.6
9-12	33.0	35.9	40.8	35.8	32.8	35.6	31.6	36.4	37.2	27.3	25.2	37.2
K-12	108.0	103.7	102.0	94.4	88.9	81.6	75.2	73.1	70.8	60.7	58.3	120.9

Study Area 13 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 14 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 15 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	5.2
1	2.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	5.2
2	4.0	2.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	5.2
3	3.0	4.0	2.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	5.2
4	6.0	3.0	4.0	2.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	5.2
5	3.0	6.0	3.0	4.0	2.0	2.0	1.9	1.8	1.8	1.7	1.9	5.2
6	2.0	3.0	6.0	3.0	4.0	2.0	2.0	1.9	1.8	1.8	1.7	5.2
7	4.0	2.0	3.0	5.9	2.9	3.9	2.0	1.9	1.9	1.8	1.8	5.2
8	3.0	4.0	2.0	2.9	5.9	2.9	3.9	1.9	1.9	1.9	1.8	5.2
9	3.0	3.1	4.0	2.0	3.0	6.0	3.0	4.0	2.0	2.0	1.9	5.4
10	2.0	3.0	3.1	4.0	2.0	3.0	6.0	3.0	4.0	2.0	2.0	5.3
11	3.0	2.0	2.9	3.0	4.0	2.0	2.9	5.9	2.9	3.9	1.9	5.1
12	2.0	3.0	1.9	2.9	3.0	3.9	1.9	2.9	5.8	2.9	3.8	4.9
K-6	22.0	22.0	20.9	16.7	15.4	13.3	13.1	12.9	12.9	13.0	13.1	36.4
7-8	7.0	6.0	5.0	8.8	8.8	6.8	5.9	3.8	3.8	3.7	3.6	10.4
9-12	10.0	11.1	11.9	11.9	12.0	14.9	13.8	15.8	14.7	10.8	9.6	20.7
K-12	39.0	39.1	37.8	37.4	36.2	35.0	32.8	32.5	31.4	27.5	26.3	67.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 20 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	9.1
1	5.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	9.1
2	10.0	5.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	9.1
3	13.0	10.0	5.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	9.1
4	7.0	13.0	9.9	5.0	8.9	8.8	8.3	8.1	7.7	8.4	8.4	9.1
5	10.0	7.0	12.9	9.9	4.9	8.9	8.8	8.3	8.0	7.7	8.4	9.1
6	18.0	10.0	7.0	12.9	9.9	4.9	8.8	8.7	8.3	8.0	7.7	9.1
7	10.0	17.9	9.9	6.9	12.8	9.8	4.9	8.8	8.7	8.2	8.0	9.1
8	12.0	9.9	17.7	9.8	6.8	12.7	9.7	4.8	8.7	8.6	8.2	9.1
9	15.0	12.2	10.1	18.0	10.0	7.0	12.9	9.9	4.9	8.9	8.7	9.5
10	7.0	15.0	12.2	10.1	18.0	10.0	7.0	12.9	9.9	4.9	8.9	9.3
11	13.0	6.9	14.7	12.0	9.9	17.7	9.8	6.9	12.7	9.7	4.9	8.9
12	4.0	12.8	6.8	14.5	11.8	9.8	17.5	9.7	6.8	12.5	9.6	8.6
K-6	72.0	62.9	61.0	62.1	56.8	55.4	58.8	58.3	57.9	58.0	58.4	63.7
7-8	22.0	27.8	27.6	16.7	19.6	22.5	14.6	13.6	17.4	16.8	16.2	18.2
9-12	39.0	46.9	43.8	54.6	49.7	44.5	47.2	39.4	34.3	36.0	32.1	36.3
K-12	133.0	137.6	132.4	133.4	126.1	122.4	120.6	111.3	109.6	110.8	106.7	118.2

Study Area 21 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 30 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 50 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	23.0	22.7	21.6	20.9	19.9	21.8	21.8	21.8	21.8	21.8	21.8	21.8	16.8
1	25.0	22.9	22.6	21.5	20.8	19.9	21.7	21.7	21.7	21.7	21.7	21.7	16.8
2	27.0	24.9	22.9	22.6	21.4	20.7	19.8	21.7	21.7	21.7	21.7	21.7	16.8
3	36.0	26.9	24.9	22.8	22.5	21.4	20.7	19.8	21.6	21.6	21.6	21.6	16.8
4	25.0	35.9	26.8	24.8	22.7	22.4	21.3	20.6	19.7	21.5	21.5	21.5	16.8
5	30.0	24.9	35.8	26.8	24.7	22.7	22.4	21.2	20.6	19.7	21.5	21.5	16.8
6	32.0	29.9	24.9	35.7	24.6	24.6	22.6	22.3	21.2	20.5	19.6	16.8	16.8
7	34.0	31.7	29.7	24.7	35.4	26.5	24.4	22.4	22.1	21.0	20.3	16.8	16.8
8	18.0	33.7	31.5	29.4	24.5	35.1	26.3	24.2	22.2	21.9	20.8	16.8	16.8
9	18.0	18.3	34.3	32.1	30.0	24.9	35.7	26.7	24.7	22.6	22.3	17.6	17.6
10	15.0	18.0	18.3	34.3	32.1	30.0	24.9	35.7	26.7	24.7	22.6	17.2	17.2
11	25.0	14.7	17.7	18.0	33.8	31.5	29.5	24.5	35.1	26.3	24.3	16.6	16.6
12	15.0	24.7	14.5	17.4	17.8	33.3	31.1	29.0	24.1	34.6	25.9	15.9	15.9
K-6	198.0	188.1	179.5	175.1	158.7	153.5	150.3	149.1	148.3	148.5	149.4	117.6	117.6
7-8	52.0	65.4	61.2	54.1	59.9	61.6	50.7	46.6	44.3	42.9	41.1	33.6	33.6
9-12	73.0	75.7	84.8	101.8	113.7	119.7	121.2	115.9	110.6	108.2	95.1	67.3	67.3
K-12	323.0	329.2	325.5	331.0	332.3	334.8	322.2	311.6	303.2	299.6	285.6	218.5	218.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 51 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 52 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 61 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	21.2
1	16.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	21.2
2	13.0	16.0	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	21.2
3	20.0	13.0	15.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	21.2
4	11.0	19.9	12.9	15.9	14.8	14.6	13.9	13.4	12.9	14.0	14.0	21.2
5	18.0	11.0	19.9	12.9	15.8	14.8	14.6	13.8	13.4	12.8	14.0	21.2
6	17.0	17.9	10.9	19.8	12.8	15.8	14.7	14.5	13.8	13.4	12.8	21.2
7	24.0	16.9	17.8	10.8	19.7	12.7	15.6	14.6	14.4	13.7	13.3	21.2
8	22.0	23.8	16.7	17.7	10.8	19.5	12.6	15.5	14.5	14.3	13.6	21.2
9	31.0	22.4	24.2	17.0	18.0	11.0	19.9	12.9	15.8	14.8	14.6	22.2
10	30.0	31.0	22.4	24.2	17.0	18.0	11.0	19.9	12.9	15.8	14.8	21.7
11	30.0	29.5	30.5	22.0	23.8	16.7	17.7	10.8	19.5	12.6	15.5	20.9
12	32.0	29.6	29.1	30.0	21.7	23.5	16.5	17.4	10.6	19.2	12.5	20.0
K-6	110.0	107.6	103.4	105.8	98.7	99.8	98.0	97.1	96.7	96.8	97.4	148.4
7-8	46.0	40.7	34.5	28.5	30.5	32.2	28.2	30.1	28.9	28.0	26.9	42.4
9-12	123.0	112.5	106.2	93.2	80.5	69.2	65.1	61.0	58.8	62.4	57.4	84.8
K-12	279.0	260.8	244.1	227.5	209.7	201.2	191.3	188.2	184.4	187.2	181.7	275.6

Study Area 70 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 72 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3

Study Area 73 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 80 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	5.9
1	5.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	5.9
2	1.0	5.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	5.9
3	3.0	1.0	5.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	5.9
4	7.0	3.0	1.0	5.0	10.9	10.7	10.2	9.9	9.4	10.3	10.3	5.9
5	9.0	7.0	3.0	1.0	4.9	10.8	10.7	10.2	9.8	9.4	10.3	5.9
6	5.0	9.0	7.0	3.0	1.0	4.9	10.8	10.7	10.1	9.8	9.4	5.9
7	8.0	5.0	8.9	6.9	2.9	1.0	4.9	10.7	10.6	10.0	9.7	5.9
8	5.0	7.9	4.9	8.8	6.8	2.9	1.0	4.8	10.6	10.5	10.0	5.9
9	6.0	5.1	8.1	5.0	9.0	7.0	3.0	1.0	4.9	10.8	10.7	6.2
10	4.0	6.0	5.1	8.1	5.0	9.0	7.0	3.0	1.0	4.9	10.8	6.0
11	4.0	3.9	5.9	5.0	7.9	4.9	8.8	6.9	2.9	1.0	4.9	5.8
12	9.0	3.9	3.9	5.8	4.9	7.8	4.9	8.7	6.8	2.9	1.0	5.5
K-6	41.0	46.9	48.0	51.0	57.3	66.4	71.9	71.5	70.8	71.0	71.5	41.3
7-8	13.0	12.9	13.8	15.7	9.7	3.9	5.9	15.5	21.2	20.5	19.7	11.8
9-12	23.0	18.9	23.0	23.9	26.8	28.7	23.7	19.6	15.6	19.6	27.4	23.5
K-12	77.0	78.7	84.8	90.6	93.8	99.0	101.5	106.6	107.6	111.1	118.6	76.6

Study Area 90 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	1.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	3.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	3.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 101 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 102 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 103 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 104 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 105 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	2.8
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8
2	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8
3	0.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8
4	2.0	0.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8
5	1.0	2.0	0.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8
6	5.0	1.0	2.0	0.0	2.0	2.0	2.9	2.9	2.8	2.7	2.6	2.8
7	1.0	5.0	1.0	2.0	0.0	2.0	2.0	2.9	2.9	2.7	2.7	2.8
8	6.0	1.0	4.9	1.0	2.0	0.0	1.9	1.9	2.9	2.9	2.7	2.8
9	1.0	6.1	1.0	5.0	1.0	2.0	0.0	2.0	2.0	3.0	2.9	3.0
10	8.0	1.0	6.1	1.0	5.0	1.0	2.0	0.0	2.0	2.0	3.0	2.9
11	4.0	7.9	1.0	6.0	1.0	4.9	1.0	2.0	0.0	1.9	1.9	2.8
12	6.0	3.9	7.8	1.0	5.9	1.0	4.9	1.0	1.9	0.0	1.9	2.7
K-6	15.0	13.0	14.8	15.4	18.0	18.8	19.5	19.4	19.3	19.3	19.4	19.6
7-8	7.0	6.0	5.9	3.0	2.0	2.0	3.9	4.8	5.8	5.6	5.4	5.6
9-12	19.0	18.9	15.9	13.0	12.9	8.9	7.9	5.0	5.9	6.9	9.7	11.4
K-12	41.0	37.9	36.6	31.4	32.9	29.7	31.3	29.2	31.0	31.8	34.5	36.6

Study Area 106 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	7.8
1	10.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	7.8
2	3.0	10.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	7.8
3	7.0	3.0	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	7.8
4	9.0	7.0	3.0	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	7.8
5	7.0	9.0	7.0	3.0	9.9	9.9	9.7	9.2	8.9	8.5	9.3	7.8
6	9.0	7.0	8.9	6.9	3.0	9.9	9.8	9.7	9.2	8.9	8.5	7.8
7	10.0	8.9	6.9	8.9	6.9	2.9	9.8	9.7	9.6	9.1	8.8	7.8
8	6.0	9.9	8.9	6.9	8.8	6.8	2.9	9.7	9.7	9.5	9.1	7.8
9	8.0	6.1	10.1	9.0	7.0	9.0	6.9	3.0	9.9	9.8	9.7	8.2
10	13.0	8.0	6.1	10.1	9.0	7.0	9.0	6.9	3.0	9.9	9.8	8.0
11	10.0	12.8	7.9	6.0	9.9	8.9	6.9	8.8	6.8	2.9	9.7	7.7
12	8.0	9.9	12.6	7.8	5.9	9.8	8.7	6.8	8.7	6.7	2.9	7.4
K-6	55.0	55.9	57.9	57.9	59.6	66.0	65.3	64.8	64.4	64.5	64.9	54.6
7-8	16.0	18.8	15.8	15.8	15.7	9.7	12.7	19.4	19.3	18.6	17.9	15.6
9-12	39.0	36.8	36.7	32.9	31.8	34.7	31.5	25.5	28.4	29.3	32.1	31.3
K-12	110.0	111.5	110.4	106.6	107.1	110.4	109.5	109.7	112.1	112.4	114.9	101.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 107 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 108 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	6.6	10.9
1	7.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	6.6	10.9
2	8.0	7.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	6.6	10.9
3	6.0	8.0	7.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	6.6	10.9
4	6.0	6.0	8.0	6.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	10.9
5	12.0	6.0	6.0	7.9	6.9	6.9	6.8	6.5	6.3	6.0	6.5	6.5	10.9
6	8.0	12.0	6.0	5.9	7.9	6.9	6.9	6.8	6.4	6.2	6.0	6.0	10.9
7	7.0	7.9	11.9	5.9	5.9	7.8	6.8	6.8	6.7	6.4	6.2	6.2	10.9
8	5.0	6.9	7.9	11.8	5.9	5.9	7.8	6.8	6.8	6.7	6.3	6.3	10.9
9	18.0	5.1	7.1	8.0	12.0	6.0	6.0	7.9	6.9	6.9	6.8	6.8	11.4
10	10.0	18.0	5.1	7.1	8.0	12.0	6.0	6.0	7.9	6.9	6.9	6.9	11.2
11	18.0	9.8	17.7	5.0	6.9	7.9	11.8	5.9	5.9	7.8	6.8	6.8	10.7
12	8.0	17.7	9.7	17.4	4.9	6.9	7.8	11.6	5.8	5.8	7.7	7.7	10.3
K-6	54.0	52.9	47.5	47.4	47.4	46.1	45.7	45.4	45.1	45.2	45.5	45.5	76.3
7-8	12.0	14.8	19.8	17.7	11.8	13.7	14.6	13.6	13.5	13.1	12.5	12.5	21.8
9-12	54.0	50.6	39.6	37.5	31.8	32.8	31.6	31.4	26.5	27.4	28.2	28.2	43.6
K-12	120.0	118.3	106.9	102.6	91.0	92.6	91.9	90.4	85.1	85.7	86.2	86.2	141.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 112 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 113 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	5.5
1	13.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	5.5
2	10.0	13.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	5.5
3	14.0	10.0	12.9	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	5.5
4	9.0	14.0	9.9	12.9	11.9	11.7	11.1	10.8	10.3	11.2	11.2	5.5
5	12.0	9.0	13.9	9.9	12.8	11.8	11.7	11.1	10.7	10.3	11.2	5.5
6	11.0	12.0	8.9	13.9	9.9	12.8	11.8	11.6	11.0	10.7	10.2	5.5
7	9.0	10.9	11.9	8.9	13.8	9.8	12.7	11.7	11.5	11.0	10.6	5.5
8	12.0	8.9	10.8	11.8	8.8	13.7	9.7	12.6	11.6	11.4	10.9	5.5
9	8.0	12.2	9.1	11.0	12.0	9.0	13.9	9.9	12.8	11.8	11.7	5.7
10	6.0	8.0	12.2	9.1	11.0	12.0	9.0	13.9	9.9	12.8	11.8	5.6
11	9.0	5.9	7.9	12.0	8.9	10.8	11.8	8.8	13.7	9.7	12.6	5.4
12	5.0	8.9	5.8	7.8	11.8	8.8	10.7	11.6	8.7	13.5	9.6	5.2
K-6	81.0	81.8	80.5	82.5	78.8	80.0	78.4	77.8	77.3	77.5	77.9	38.5
7-8	21.0	19.8	22.7	20.7	22.6	23.5	22.4	24.3	23.1	22.4	21.5	11.0
9-12	28.0	35.0	35.0	39.9	43.7	40.6	45.4	44.2	45.1	47.8	45.7	21.9
K-12	130.0	136.6	138.2	143.1	145.1	144.1	146.2	146.3	145.5	147.7	145.1	71.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 114 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	2.6
1	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	2.6
2	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	2.6
3	1.0	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	2.6
4	1.0	1.0	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	2.6
5	2.0	1.0	1.0	0.0	1.0	2.0	1.9	1.8	1.8	1.7	1.9	2.6
6	0.0	2.0	1.0	1.0	0.0	1.0	2.0	1.9	1.8	1.8	1.7	2.6
7	0.0	0.0	2.0	1.0	1.0	0.0	1.0	1.9	1.9	1.8	1.8	2.6
8	1.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	1.9	1.9	1.8	2.6
9	0.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	2.0	1.9	2.7
10	1.0	0.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	2.0	2.6
11	0.0	1.0	0.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	2.5
12	3.0	0.0	1.0	0.0	1.0	0.0	0.0	1.9	1.0	1.0	0.0	2.4
K-6	7.0	9.0	8.9	9.7	10.4	12.3	13.1	12.9	12.9	13.0	13.1	18.2
7-8	1.0	0.0	2.0	3.0	2.0	1.0	1.0	2.9	3.8	3.7	3.6	5.2
9-12	4.0	2.0	2.0	1.0	3.0	3.0	4.0	3.9	3.0	4.0	4.9	10.2
K-12	12.0	11.0	12.9	13.7	15.4	16.3	18.1	19.7	19.7	20.7	21.6	33.6

Study Area 115 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	2.3
1	1.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	2.3
2	2.0	1.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	2.3
3	1.0	2.0	1.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	2.3
4	0.0	1.0	2.0	1.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	2.3
5	2.0	0.0	1.0	2.0	1.0	3.9	3.9	3.7	3.6	3.4	3.7	2.3
6	2.0	2.0	0.0	1.0	2.0	1.0	3.9	3.9	3.7	3.6	3.4	2.3
7	4.0	2.0	2.0	0.0	1.0	2.0	1.0	3.9	3.8	3.7	3.5	2.3
8	5.0	4.0	2.0	2.0	0.0	1.0	1.9	1.0	3.9	3.8	3.6	2.3
9	7.0	5.1	4.0	2.0	2.0	0.0	1.0	2.0	1.0	3.9	3.9	2.4
10	7.0	7.0	5.1	4.0	2.0	2.0	0.0	1.0	2.0	1.0	3.9	2.4
11	5.0	6.9	6.9	5.0	4.0	2.0	2.0	0.0	1.0	1.9	1.0	2.3
12	4.0	4.9	6.8	6.8	4.9	3.9	1.9	1.9	0.0	1.0	1.9	2.2
K-6	12.0	13.9	15.6	19.2	21.7	23.4	26.1	26.0	25.9	25.9	26.0	16.1
7-8	9.0	6.0	4.0	2.0	1.0	3.0	2.9	4.9	7.7	7.5	7.1	4.6
9-12	23.0	23.9	22.8	17.8	12.9	7.9	4.9	4.9	4.0	7.8	10.7	9.3
K-12	44.0	43.8	42.4	39.0	35.6	34.3	33.9	35.8	37.6	41.2	43.8	30.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 116 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
1	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
2	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
3	5.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
4	6.0	5.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
5	0.0	6.0	5.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
6	1.0	0.0	6.0	5.0	1.0	3.9	0.0	0.0	0.0	0.0	0.0	2.3
7	5.0	1.0	0.0	5.9	4.9	1.0	3.9	0.0	0.0	0.0	0.0	2.3
8	1.0	5.0	1.0	0.0	5.9	4.9	1.0	3.9	0.0	0.0	0.0	2.3
9	1.0	1.0	5.0	1.0	0.0	6.0	5.0	1.0	3.9	0.0	0.0	2.4
10	4.0	1.0	1.0	5.0	1.0	0.0	6.0	5.0	1.0	3.9	0.0	2.3
11	6.0	3.9	1.0	1.0	5.0	1.0	0.0	5.9	4.9	1.0	3.9	2.2
12	2.0	5.9	3.9	1.0	1.0	4.9	1.0	0.0	5.8	4.8	1.0	2.1
K-6	17.0	16.0	16.0	10.0	5.0	3.9	0.0	0.0	0.0	0.0	0.0	16.1
7-8	6.0	6.0	1.0	5.9	10.8	5.9	4.9	3.9	0.0	0.0	0.0	4.6
9-12	13.0	11.8	10.9	8.0	7.0	11.9	12.0	11.9	15.6	9.7	4.9	9.0
K-12	36.0	33.8	27.9	23.9	22.8	21.7	16.9	15.8	15.6	9.7	4.9	29.7

Study Area 117 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	15.4
1	17.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	15.4
2	14.0	16.9	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	15.4
3	21.0	14.0	16.9	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	15.4
4	17.0	20.9	13.9	16.8	12.8	12.7	12.0	11.7	11.1	12.2	12.2	15.4
5	27.0	16.9	20.9	13.9	16.8	12.8	12.6	12.0	11.6	11.1	12.1	15.4
6	25.0	26.9	16.9	20.8	13.8	16.7	12.8	12.6	12.0	11.6	11.1	15.4
7	16.0	24.8	26.7	16.8	20.6	13.7	16.6	12.7	12.5	11.9	11.5	15.4
8	16.0	15.9	24.6	26.5	16.6	20.5	13.6	16.5	12.6	12.4	11.8	15.4
9	27.0	16.3	16.2	25.0	27.0	16.9	20.8	13.9	16.8	12.8	12.6	16.1
10	22.0	27.0	16.3	16.2	25.0	27.0	16.9	20.8	13.9	16.8	12.8	15.8
11	22.0	21.6	26.5	16.0	15.9	24.6	26.5	16.6	20.5	13.6	16.5	15.2
12	11.0	21.7	21.3	26.2	15.8	15.7	24.3	26.1	16.4	20.2	13.4	14.5
K-6	134.0	121.4	106.5	101.1	91.3	89.5	84.9	84.3	83.7	83.9	84.4	107.8
7-8	32.0	40.7	51.3	43.3	37.2	34.2	30.2	29.2	25.1	24.3	23.3	30.8
9-12	82.0	86.6	80.3	83.4	83.7	84.2	88.5	77.4	67.6	63.4	55.3	61.6
K-12	248.0	248.7	238.1	227.8	212.2	207.9	203.6	190.9	176.4	171.6	163.0	200.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 120 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 121 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	29.0	28.6	27.2	26.3	25.2	27.5	27.5	27.5	27.5	27.5	27.5	17.1
1	40.0	28.9	28.5	27.1	26.2	25.1	27.4	27.4	27.4	27.4	27.4	17.1
2	26.0	39.9	28.8	28.5	27.0	26.2	25.0	27.3	27.3	27.3	27.3	17.1
3	41.0	25.9	39.8	28.7	28.4	26.9	26.1	24.9	27.2	27.2	27.2	17.1
4	35.0	40.9	25.8	39.6	28.7	28.3	26.9	26.0	24.9	27.1	27.1	17.1
5	36.0	34.9	40.8	25.8	39.5	28.6	28.2	26.8	25.9	24.8	27.1	17.1
6	29.0	35.9	34.8	40.6	25.7	39.4	28.5	28.1	26.7	25.8	24.7	17.1
7	42.0	28.8	35.6	34.5	40.3	25.5	39.1	28.3	27.9	26.5	25.6	17.1
8	30.0	41.7	28.5	35.3	34.2	40.0	25.3	38.8	28.0	27.7	26.3	17.1
9	30.0	30.5	42.4	29.1	36.0	34.9	40.7	25.7	39.5	28.5	28.2	17.9
10	22.0	30.0	30.5	42.4	29.1	36.0	34.9	40.7	25.7	39.5	28.5	17.5
11	27.0	21.6	29.5	30.0	41.7	28.6	35.3	34.3	40.0	25.3	38.8	16.9
12	21.0	26.6	21.3	29.1	29.6	41.1	28.2	34.8	33.8	39.5	24.9	16.2
K-6	236.0	235.0	225.7	216.6	200.7	202.0	189.6	188.0	186.9	187.1	188.3	119.7
7-8	72.0	70.5	64.1	69.8	74.5	65.5	64.4	67.1	55.9	54.2	51.9	34.2
9-12	100.0	108.7	123.7	130.6	136.4	140.6	139.1	135.5	139.0	132.8	120.4	68.5
K-12	408.0	414.2	413.5	417.0	411.6	408.1	393.1	390.6	381.8	374.1	360.6	222.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 122 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	9.6
1	17.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	9.6
2	8.0	16.9	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	9.6
3	12.0	8.0	16.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	9.6
4	8.0	12.0	8.0	16.8	14.8	14.6	13.9	13.4	12.9	14.0	14.0	9.6
5	17.0	8.0	11.9	7.9	16.8	14.8	14.6	13.8	13.4	12.8	14.0	9.6
6	6.0	16.9	8.0	11.9	7.9	16.7	14.7	14.5	13.8	13.4	12.8	9.6
7	12.0	6.0	16.8	7.9	11.8	7.8	16.6	14.6	14.4	13.7	13.3	9.6
8	6.0	11.9	5.9	16.7	7.8	11.7	7.8	16.5	14.5	14.3	13.6	9.6
9	8.0	6.1	12.1	6.0	17.0	8.0	11.9	7.9	16.8	14.8	14.6	10.1
10	9.0	8.0	6.1	12.1	6.0	17.0	8.0	11.9	7.9	16.8	14.8	9.8
11	8.0	8.8	7.9	6.0	11.9	5.9	16.7	7.8	11.7	7.8	16.5	9.5
12	8.0	7.9	8.7	7.8	5.9	11.7	5.8	16.5	7.7	11.5	7.7	9.1
K-6	83.0	91.6	88.6	93.8	94.8	100.7	98.0	97.1	96.7	96.8	97.4	67.2
7-8	18.0	17.9	22.7	24.6	19.6	19.5	24.4	31.1	28.9	28.0	26.9	19.2
9-12	33.0	30.8	34.8	31.9	40.8	42.6	42.4	44.1	44.1	50.9	53.6	38.5
K-12	134.0	140.3	146.1	150.3	155.2	162.8	164.8	172.3	169.7	175.7	177.9	124.9

Study Area 123 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	6.9
1	6.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	6.9
2	1.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	6.9
3	6.0	1.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	6.9
4	6.0	6.0	1.0	5.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	6.9
5	3.0	6.0	6.0	1.0	5.9	3.9	3.9	3.7	3.6	3.4	3.7	6.9
6	7.0	3.0	6.0	5.9	1.0	5.9	3.9	3.9	3.7	3.6	3.4	6.9
7	4.0	6.9	3.0	5.9	5.9	1.0	5.9	3.9	3.8	3.7	3.5	6.9
8	7.0	4.0	6.9	2.9	5.9	5.9	1.0	5.8	3.9	3.8	3.6	6.9
9	6.0	7.1	4.0	7.0	3.0	6.0	6.0	1.0	5.9	3.9	3.9	7.2
10	8.0	6.0	7.1	4.0	7.0	3.0	6.0	6.0	1.0	5.9	3.9	7.0
11	7.0	7.9	5.9	7.0	4.0	6.9	2.9	5.9	5.9	1.0	5.8	6.8
12	6.0	6.9	7.8	5.8	6.9	3.9	6.8	2.9	5.8	5.8	1.0	6.5
K-6	33.0	29.9	30.6	28.0	25.6	28.3	26.1	26.0	25.9	25.9	26.0	48.3
7-8	11.0	10.9	9.9	8.8	11.8	6.9	6.9	9.7	7.7	7.5	7.1	13.8
9-12	27.0	27.9	24.8	23.8	20.9	19.8	21.7	15.8	18.6	16.6	14.6	27.5
K-12	71.0	68.7	65.3	60.6	58.3	55.0	54.7	51.5	52.2	50.0	47.7	89.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 124 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
1		1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
2		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
3		0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
4		0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
5		0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
6		0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	5.5
7		0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	5.5
8		3.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	5.5
9		0.0	3.1	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	5.8
10		1.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	5.6
11		2.0	1.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	5.4
12		1.0	2.0	1.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	5.2
K-6		2.0	2.0	2.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	38.5
7-8		3.0	0.0	0.0	0.0	0.0	1.0	2.0	1.0	0.0	0.0	0.0	11.0
9-12		4.0	6.1	4.1	3.0	3.0	0.0	0.0	1.0	2.0	2.0	2.0	22.0
K-12		9.0	8.1	6.1	5.0	5.0	2.0	2.0	2.0	2.0	2.0	2.0	71.5

Study Area 125 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K		2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	7.0
1		0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	7.0
2		0.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	7.0
3		2.0	0.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	7.0
4		1.0	2.0	0.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	7.0
5		0.0	1.0	2.0	0.0	0.0	2.0	1.9	1.8	1.8	1.7	1.9	7.0
6		0.0	0.0	1.0	2.0	0.0	0.0	2.0	1.9	1.8	1.8	1.7	7.0
7		2.0	0.0	0.0	1.0	2.0	0.0	0.0	1.9	1.9	1.8	1.8	7.0
8		3.0	2.0	0.0	0.0	1.0	2.0	0.0	0.0	1.9	1.9	1.8	7.0
9		0.0	3.1	2.0	0.0	0.0	1.0	2.0	0.0	0.0	2.0	1.9	7.4
10		0.0	0.0	3.1	2.0	0.0	0.0	1.0	2.0	0.0	0.0	2.0	7.2
11		1.0	0.0	0.0	3.0	2.0	0.0	0.0	1.0	2.0	0.0	0.0	6.9
12		1.0	1.0	0.0	0.0	3.0	2.0	0.0	0.0	1.0	1.9	0.0	6.6
K-6		5.0	7.0	8.9	9.7	9.4	11.3	13.1	12.9	12.9	13.0	13.1	49.0
7-8		5.0	2.0	0.0	1.0	3.0	2.0	0.0	1.9	3.8	3.7	3.6	14.0
9-12		2.0	4.1	5.1	5.0	5.0	3.0	3.0	3.0	3.0	3.9	3.9	28.1
K-12		12.0	13.1	14.0	15.7	17.4	16.3	16.1	17.8	19.7	20.6	20.6	91.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 130A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	9.7
1	9.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	9.7
2	8.0	9.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.7
3	5.0	8.0	8.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.7
4	11.0	5.0	8.0	8.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.7
5	4.0	11.0	5.0	7.9	8.9	9.9	9.7	9.2	8.9	8.5	9.3	9.7
6	12.0	4.0	10.9	5.0	7.9	8.9	9.8	9.7	9.2	8.9	8.5	9.7
7	13.0	11.9	4.0	10.8	4.9	7.8	8.8	9.7	9.6	9.1	8.8	9.7
8	15.0	12.9	11.8	3.9	10.8	4.9	7.8	8.7	9.7	9.5	9.1	9.7
9	13.0	15.3	13.1	12.0	4.0	11.0	5.0	7.9	8.9	9.8	9.7	10.2
10	11.0	13.0	15.3	13.1	12.0	4.0	11.0	5.0	7.9	8.9	9.8	9.9
11	11.0	10.8	12.8	15.0	12.9	11.8	3.9	10.8	4.9	7.8	8.7	9.6
12	9.0	10.8	10.7	12.6	14.8	12.7	11.7	3.9	10.6	4.8	7.7	9.2
K-6	59.0	56.9	61.9	59.9	63.5	65.0	65.3	64.8	64.4	64.5	64.9	67.9
7-8	28.0	24.8	15.8	14.7	15.7	12.7	16.6	18.4	19.3	18.6	17.9	19.4
9-12	44.0	49.9	51.9	52.7	43.7	39.5	31.6	27.6	32.3	31.3	35.9	38.9
K-12	131.0	131.6	129.6	127.3	122.9	117.2	113.5	110.8	116.0	114.4	118.7	126.2

Study Area 130B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	6.0
1	5.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	6.0
2	6.0	5.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	6.0
3	6.0	6.0	5.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	6.0
4	12.0	6.0	6.0	5.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	6.0
5	4.0	12.0	6.0	5.9	4.9	5.9	5.8	5.5	5.4	5.1	5.6	6.0
6	10.0	4.0	11.9	5.9	5.9	4.9	5.9	5.8	5.5	5.3	5.1	6.0
7	5.0	9.9	4.0	11.8	5.9	5.9	4.9	5.8	5.8	5.5	5.3	6.0
8	9.0	5.0	9.8	3.9	11.7	5.9	5.8	4.8	5.8	5.7	5.4	6.0
9	3.0	9.2	5.0	10.0	4.0	11.9	6.0	5.9	4.9	5.9	5.8	6.3
10	4.0	3.0	9.2	5.0	10.0	4.0	11.9	6.0	5.9	4.9	5.9	6.1
11	8.0	3.9	2.9	9.0	5.0	9.8	3.9	11.7	5.9	5.8	4.9	5.9
12	4.0	7.9	3.9	2.9	8.9	4.9	9.7	3.9	11.6	5.8	5.8	5.7
K-6	49.0	44.9	46.4	39.6	38.8	38.6	39.3	38.9	38.6	38.6	38.9	42.0
7-8	14.0	14.9	13.8	15.7	17.6	11.8	10.7	10.6	11.6	11.2	10.7	12.0
9-12	19.0	24.0	21.0	26.9	27.9	30.6	31.5	27.5	28.3	22.4	22.4	24.0
K-12	82.0	83.8	81.2	82.2	84.3	81.0	81.5	77.0	78.5	72.2	72.0	78.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 131 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	5.0
1	4.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	5.0
2	4.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	5.0
3	9.0	4.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	5.0
4	3.0	9.0	4.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	5.0
5	6.0	3.0	8.9	4.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	5.0
6	10.0	6.0	3.0	8.9	4.0	3.9	2.9	2.9	2.8	2.7	2.6	5.0
7	16.0	9.9	5.9	3.0	8.8	3.9	3.9	2.9	2.9	2.7	2.7	5.0
8	9.0	15.9	9.8	5.9	2.9	8.8	3.9	3.9	2.9	2.9	2.7	5.0
9	9.0	9.2	16.2	10.0	6.0	3.0	8.9	4.0	3.9	3.0	2.9	5.2
10	9.0	9.0	9.2	16.2	10.0	6.0	3.0	8.9	4.0	3.9	3.0	5.1
11	5.0	8.8	8.8	9.0	15.9	9.8	5.9	2.9	8.8	3.9	3.9	4.9
12	5.0	4.9	8.7	8.7	8.9	15.7	9.7	5.8	2.9	8.7	3.8	4.7
K-6	39.0	32.0	28.7	28.3	22.0	20.7	19.5	19.4	19.3	19.3	19.4	35.0
7-8	25.0	25.8	15.7	8.9	11.7	12.7	7.8	6.8	5.8	5.6	5.4	10.0
9-12	28.0	31.9	42.9	43.9	40.8	34.5	27.5	21.6	19.6	19.5	13.6	19.9
K-12	92.0	89.7	87.3	81.1	74.5	67.9	54.8	47.8	44.7	44.4	38.4	64.9

Study Area 140A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	8.4
1	11.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	8.4
2	5.0	11.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.4
3	5.0	5.0	10.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	8.4
4	13.0	5.0	5.0	10.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	8.4
5	9.0	13.0	5.0	5.0	10.9	8.9	8.8	8.3	8.0	7.7	8.4	8.4
6	5.0	9.0	12.9	5.0	4.9	10.8	8.8	8.7	8.3	8.0	7.7	8.4
7	13.0	5.0	8.9	12.8	4.9	4.9	10.7	8.8	8.7	8.2	8.0	8.4
8	9.0	12.9	4.9	8.8	12.7	4.9	4.9	10.7	8.7	8.6	8.2	8.4
9	10.0	9.2	13.1	5.0	9.0	12.9	5.0	4.9	10.9	8.9	8.7	8.8
10	8.0	10.0	9.2	13.1	5.0	9.0	12.9	5.0	4.9	10.9	8.9	8.6
11	12.0	7.9	9.8	9.0	12.9	4.9	8.8	12.7	4.9	4.9	10.7	8.3
12	16.0	11.8	7.8	9.7	8.9	12.7	4.9	8.7	12.5	4.8	4.8	8.0
K-6	57.0	60.9	60.0	55.2	57.8	61.3	58.8	58.3	57.9	58.0	58.4	58.8
7-8	22.0	17.9	13.8	21.6	17.6	9.8	15.6	19.5	17.4	16.8	16.2	16.8
9-12	46.0	38.9	39.9	36.8	35.8	39.5	31.6	31.3	33.2	29.5	33.1	33.7
K-12	125.0	117.7	113.7	113.6	111.2	110.6	106.0	109.1	108.5	104.3	107.7	109.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 140B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	10.4
1	11.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	10.4
2	9.0	11.0	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	10.4
3	7.0	9.0	10.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	10.4
4	8.0	7.0	8.9	10.9	14.8	14.6	13.9	13.4	12.9	14.0	14.0	10.4
5	17.0	8.0	7.0	8.9	10.9	14.8	14.6	13.8	13.4	12.8	14.0	10.4
6	9.0	16.9	8.0	6.9	8.9	10.8	14.7	14.5	13.8	13.4	12.8	10.4
7	20.0	8.9	16.8	7.9	6.9	8.8	10.7	14.6	14.4	13.7	13.3	10.4
8	17.0	19.8	8.9	16.7	7.8	6.8	8.8	10.7	14.5	14.3	13.6	10.4
9	14.0	17.3	20.2	9.0	17.0	8.0	6.9	8.9	10.9	14.8	14.6	10.9
10	16.0	14.0	17.3	20.2	9.0	17.0	8.0	6.9	8.9	10.9	14.8	10.7
11	11.0	15.7	13.8	17.0	19.9	8.9	16.7	7.8	6.8	8.8	10.7	10.3
12	13.0	10.8	15.5	13.6	16.8	19.6	8.7	16.5	7.7	6.7	8.6	9.8
K-6	76.0	81.7	78.6	83.9	89.9	94.8	98.0	97.1	96.7	96.8	97.4	72.8
7-8	37.0	28.7	25.7	24.6	14.7	15.6	19.5	25.3	28.9	28.0	26.9	20.8
9-12	54.0	57.8	66.8	59.8	62.7	53.5	40.3	40.1	34.3	41.2	48.7	41.7
K-12	167.0	168.2	171.1	168.3	167.3	163.9	157.8	162.5	159.9	166.0	173.0	135.3

Study Area 154 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	9.1
1	5.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	9.1
2	13.0	5.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	9.1
3	8.0	13.0	5.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	9.1
4	4.0	8.0	12.9	5.0	10.9	10.7	10.2	9.9	9.4	10.3	10.3	9.1
5	9.0	4.0	8.0	12.9	4.9	10.8	10.7	10.2	9.8	9.4	10.3	9.1
6	20.0	9.0	4.0	7.9	12.8	4.9	10.8	10.7	10.1	9.8	9.4	9.1
7	11.0	19.8	8.9	3.9	7.9	12.7	4.9	10.7	10.6	10.0	9.7	9.1
8	16.0	10.9	19.7	8.8	3.9	7.8	12.6	4.8	10.6	10.5	10.0	9.1
9	8.0	16.3	11.1	20.0	9.0	4.0	7.9	12.9	4.9	10.8	10.7	9.5
10	7.0	8.0	16.3	11.1	20.0	9.0	4.0	7.9	12.9	4.9	10.8	9.3
11	6.0	6.9	7.9	16.0	10.9	19.7	8.8	3.9	7.8	12.6	4.9	8.9
12	5.0	5.9	6.8	7.8	15.8	10.8	19.4	8.7	3.9	7.7	12.5	8.6
K-6	70.0	60.9	61.9	67.8	69.1	66.4	71.9	71.5	70.8	71.0	71.5	63.7
7-8	27.0	30.7	28.6	12.7	11.8	20.5	17.5	15.5	21.2	20.5	19.7	18.2
9-12	26.0	37.1	42.1	54.9	55.7	43.5	40.1	33.4	29.5	36.0	38.9	36.3
K-12	123.0	128.7	132.6	135.4	136.6	130.4	129.5	120.4	121.5	127.5	130.1	118.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 161 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 170 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	10.2
1	9.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	10.2
2	9.0	9.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	10.2
3	7.0	9.0	8.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	10.2
4	15.0	7.0	8.9	8.9	7.9	7.4	7.4	7.2	6.9	7.5	7.5	10.2
5	12.0	15.0	7.0	8.9	8.9	7.9	7.8	7.4	7.1	6.8	7.5	10.2
6	12.0	12.0	14.9	6.9	8.9	8.9	7.9	7.8	7.4	7.1	6.8	10.2
7	13.0	11.9	11.9	14.8	6.9	8.8	8.8	7.8	7.7	7.3	7.1	10.2
8	18.0	12.9	11.8	11.8	14.7	6.8	8.8	8.7	7.7	7.6	7.2	10.2
9	19.0	18.3	13.1	12.0	12.0	14.9	6.9	8.9	8.9	7.9	7.8	10.7
10	12.0	19.0	18.3	13.1	12.0	12.0	14.9	6.9	8.9	8.9	7.9	10.4
11	16.0	11.8	18.7	18.0	12.9	11.8	11.8	14.7	6.8	8.8	8.7	10.1
12	16.0	15.8	11.6	18.4	17.8	12.7	11.7	11.6	14.5	6.7	8.6	9.6
K-6	72.0	67.9	63.1	55.2	55.1	53.7	52.4	52.0	51.6	51.6	52.0	71.4
7-8	31.0	24.8	23.7	26.6	21.6	15.6	17.6	16.5	15.4	14.9	14.3	20.4
9-12	63.0	64.9	61.7	61.5	54.7	51.4	45.3	42.1	39.1	32.3	33.0	40.8
K-12	166.0	157.6	148.5	143.3	131.4	120.7	115.3	110.6	106.1	98.8	99.3	132.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 171A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	7.7
1	7.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	7.7
2	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	7.7
3	6.0	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	7.7
4	2.0	6.0	5.0	6.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	7.7
5	8.0	2.0	6.0	5.0	6.9	3.9	3.9	3.7	3.6	3.4	3.7	7.7
6	6.0	8.0	2.0	5.9	4.9	6.9	3.9	3.9	3.7	3.6	3.4	7.7
7	5.0	6.0	7.9	2.0	5.9	4.9	6.8	3.9	3.8	3.7	3.5	7.7
8	6.0	5.0	5.9	7.8	2.0	5.9	4.9	6.8	3.9	3.8	3.6	7.7
9	5.0	6.1	5.0	6.0	8.0	2.0	6.0	4.9	6.9	3.9	3.9	8.0
10	9.0	5.0	6.1	5.0	6.0	8.0	2.0	6.0	4.9	6.9	3.9	7.8
11	9.0	8.8	4.9	6.0	5.0	5.9	7.9	2.0	5.9	4.9	6.8	7.6
12	8.0	8.9	8.7	4.8	5.9	4.9	5.8	7.7	1.9	5.8	4.8	7.2
K-6	38.0	35.9	31.6	33.0	30.5	29.3	26.1	26.0	25.9	25.9	26.0	53.9
7-8	11.0	11.0	13.8	9.8	7.9	10.8	11.7	10.7	7.7	7.5	7.1	15.4
9-12	31.0	28.8	24.7	21.8	24.9	20.8	21.7	20.6	19.6	21.5	19.4	30.6
K-12	80.0	75.7	70.1	64.6	63.3	60.9	59.5	57.3	53.2	54.9	52.5	99.9

Study Area 171B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	10.0
1	4.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	10.0
2	13.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	10.0
3	8.0	13.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	10.0
4	6.0	8.0	12.9	4.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	10.0
5	11.0	6.0	8.0	12.9	4.0	3.9	3.9	3.7	3.6	3.4	3.7	10.0
6	13.0	11.0	6.0	7.9	12.8	3.9	3.9	3.9	3.7	3.6	3.4	10.0
7	13.0	12.9	10.9	5.9	7.9	12.7	3.9	3.9	3.8	3.7	3.5	10.0
8	13.0	12.9	12.8	10.8	5.9	7.8	12.6	3.9	3.9	3.8	3.6	10.0
9	11.0	13.2	13.1	13.0	11.0	6.0	7.9	12.9	3.9	3.9	3.9	10.5
10	16.0	11.0	13.2	13.1	13.0	11.0	6.0	7.9	12.9	3.9	3.9	10.2
11	16.0	15.7	10.8	13.0	12.9	12.8	10.8	5.9	7.8	12.6	3.9	9.9
12	13.0	15.8	15.5	10.7	12.8	12.7	12.6	10.6	5.8	7.7	12.5	9.4
K-6	59.0	49.9	42.5	40.0	35.5	26.3	26.1	26.0	25.9	25.9	26.0	70.0
7-8	26.0	25.8	23.7	16.7	13.8	20.5	16.5	7.8	7.7	7.5	7.1	20.0
9-12	56.0	55.7	52.6	49.8	49.7	42.5	37.3	37.3	30.4	28.1	24.2	40.0
K-12	141.0	131.4	118.8	106.5	99.0	89.3	79.9	71.1	64.0	61.5	57.3	130.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 173 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	8.7
1	5.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	8.7
2	3.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	8.7
3	0.0	3.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	8.7
4	7.0	0.0	3.0	5.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	8.7
5	4.0	7.0	0.0	3.0	4.9	3.9	3.9	3.7	3.6	3.4	3.7	8.7
6	9.0	4.0	7.0	0.0	3.0	4.9	3.9	3.9	3.7	3.6	3.4	8.7
7	3.0	8.9	4.0	6.9	0.0	2.9	4.9	3.9	3.8	3.7	3.5	8.7
8	5.0	3.0	8.9	3.9	6.8	0.0	2.9	4.8	3.9	3.8	3.6	8.7
9	4.0	5.1	3.0	9.0	4.0	7.0	0.0	3.0	4.9	3.9	3.9	9.1
10	6.0	4.0	5.1	3.0	9.0	4.0	7.0	0.0	3.0	4.9	3.9	8.9
11	5.0	5.9	3.9	5.0	3.0	8.9	3.9	6.9	0.0	2.9	4.9	8.5
12	8.0	4.9	5.8	3.9	4.9	2.9	8.7	3.9	6.8	0.0	2.9	8.2
K-6	32.0	26.9	26.6	23.2	26.6	27.3	26.1	26.0	25.9	25.9	26.0	60.9
7-8	8.0	11.9	12.9	10.8	6.8	2.9	7.8	8.7	7.7	7.5	7.1	17.4
9-12	23.0	19.9	17.8	20.9	20.9	22.8	19.6	13.8	14.7	11.7	15.6	34.7
K-12	63.0	58.7	57.3	54.9	54.3	53.0	53.5	48.5	48.3	45.1	48.7	113.0

Study Area 174 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	11.6
1	1.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	11.6
2	2.0	1.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	11.6
3	10.0	2.0	1.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	11.6
4	9.0	10.0	2.0	1.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	11.6
5	6.0	9.0	9.9	2.0	1.0	6.9	6.8	6.5	6.3	6.0	6.5	11.6
6	10.0	6.0	8.9	9.9	2.0	1.0	6.9	6.8	6.4	6.2	6.0	11.6
7	20.0	9.9	5.9	8.9	9.8	2.0	1.0	6.8	6.7	6.4	6.2	11.6
8	14.0	19.8	9.8	5.9	8.8	9.8	1.9	1.0	6.8	6.7	6.3	11.6
9	16.0	14.3	20.2	10.0	6.0	9.0	9.9	2.0	1.0	6.9	6.8	12.2
10	18.0	16.0	14.3	20.2	10.0	6.0	9.0	9.9	2.0	1.0	6.9	11.9
11	23.0	17.7	15.7	14.0	19.9	9.8	5.9	8.8	9.8	1.9	1.0	11.5
12	17.0	22.7	17.4	15.5	13.8	19.6	9.7	5.8	8.7	9.6	1.9	11.0
K-6	45.0	41.9	42.3	39.6	35.6	40.2	45.7	45.4	45.1	45.2	45.5	81.2
7-8	34.0	29.7	15.7	14.8	18.6	11.8	2.9	7.8	13.5	13.1	12.5	23.2
9-12	74.0	70.7	67.6	59.7	49.7	44.4	34.5	26.5	21.5	19.4	16.6	46.6
K-12	153.0	142.3	125.6	114.1	103.9	96.4	83.1	79.7	80.1	77.7	74.6	151.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 180 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	11.6
1	10.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	11.6
2	14.0	10.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	11.6
3	11.0	14.0	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	11.6
4	15.0	11.0	13.9	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	11.6
5	15.0	15.0	10.9	13.9	9.9	9.9	9.7	9.2	8.9	8.5	9.3	11.6
6	19.0	15.0	14.9	10.9	13.8	9.9	9.8	9.7	9.2	8.9	8.5	11.6
7	7.0	18.8	14.8	14.8	10.8	13.7	9.8	9.7	9.6	9.1	8.8	11.6
8	16.0	6.9	18.7	14.7	14.7	10.7	13.6	9.7	9.7	9.5	9.1	11.6
9	16.0	16.3	7.1	19.0	15.0	14.9	10.9	13.9	9.9	9.8	9.7	12.2
10	14.0	16.0	16.3	7.1	19.0	15.0	14.9	10.9	13.9	9.9	9.8	11.9
11	11.0	13.8	15.7	16.0	6.9	19.7	14.7	14.7	10.7	13.6	9.7	11.5
12	11.0	10.8	13.6	15.5	15.8	6.9	18.4	14.5	14.5	10.6	13.4	11.0
K-6	94.0	84.9	78.7	72.8	70.4	66.0	65.3	64.8	64.4	64.5	64.9	81.2
7-8	23.0	25.7	33.5	29.5	25.5	24.4	23.4	19.4	19.3	18.6	17.9	23.2
9-12	52.0	56.9	52.7	57.6	56.7	55.5	58.9	54.0	49.0	43.9	42.6	46.6
K-12	169.0	167.5	164.9	159.9	152.6	145.9	147.6	138.2	132.7	127.0	125.4	151.0

Study Area 181 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.3
1	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.3
2	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.3
3	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	3.3
4	4.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	3.3
5	2.0	4.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	3.3
6	2.0	2.0	4.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	3.3
7	3.0	2.0	2.0	3.9	2.9	1.0	2.9	1.0	1.0	0.9	0.9	3.3
8	3.0	3.0	2.0	2.0	3.9	2.9	1.0	2.9	1.0	1.0	0.9	3.3
9	3.0	3.1	3.0	2.0	2.0	4.0	3.0	1.0	3.0	1.0	1.0	3.4
10	3.0	3.0	3.1	3.0	2.0	2.0	4.0	3.0	1.0	3.0	1.0	3.4
11	5.0	2.9	2.9	3.0	3.0	2.0	2.0	3.9	2.9	1.0	2.9	3.2
12	1.0	4.9	2.9	2.9	3.0	2.9	1.9	1.9	3.9	2.9	1.0	3.1
K-6	16.0	15.0	13.9	10.8	8.7	8.6	6.5	6.4	6.3	6.3	6.3	23.1
7-8	6.0	5.0	4.0	5.9	6.8	3.9	3.9	3.9	2.0	1.9	1.8	6.6
9-12	12.0	13.9	11.9	10.9	10.0	10.9	10.9	9.8	10.8	7.9	5.9	13.1
K-12	34.0	33.9	29.8	27.6	25.5	23.4	21.3	20.1	19.1	16.1	14.0	42.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 182 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	8.5	14.9
1	7.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	8.5	14.9
2	8.0	7.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	14.9
3	7.0	8.0	7.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	8.4	14.9
4	12.0	7.0	8.0	6.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	8.4	14.9
5	14.0	12.0	7.0	7.9	6.9	8.9	8.8	8.3	8.0	7.7	8.4	8.4	14.9
6	20.0	14.0	11.9	6.9	7.9	6.9	8.8	8.7	8.3	8.0	7.7	7.7	14.9
7	28.0	19.8	13.8	11.8	6.9	7.8	6.8	8.8	8.7	8.2	8.0	8.0	14.9
8	12.0	27.8	19.7	13.7	11.7	6.8	7.8	6.8	8.7	8.6	8.2	8.2	14.9
9	21.0	12.2	28.3	20.0	14.0	11.9	6.9	7.9	6.9	8.9	8.7	8.7	15.6
10	19.0	21.0	12.2	28.3	20.0	14.0	11.9	6.9	7.9	6.9	8.9	8.9	15.2
11	28.0	18.7	20.6	12.0	27.8	19.7	13.7	11.7	6.8	7.8	6.8	6.8	14.7
12	17.0	27.6	18.4	20.4	11.8	27.4	19.4	13.6	11.6	6.7	7.7	7.7	14.0
K-6	77.0	65.9	60.1	56.0	56.8	57.4	58.8	58.3	57.9	58.0	58.4	104.3	
7-8	40.0	47.6	33.5	25.5	18.6	14.6	14.6	15.6	17.4	16.8	16.2	29.8	
9-12	85.0	79.5	79.5	80.7	73.6	73.0	51.9	40.1	33.2	30.3	32.1	59.5	
K-12	202.0	193.0	173.1	162.2	149.0	145.0	125.3	114.0	108.5	105.1	106.7	193.6	

Study Area 183 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.0
1	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.0
2	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.0
3	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.0
4	1.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	2.0
5	2.0	1.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	2.0
6	1.0	2.0	1.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	2.0
7	3.0	1.0	2.0	1.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	2.0
8	2.0	3.0	1.0	2.0	1.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	2.0
9	2.0	2.0	3.0	1.0	2.0	1.0	0.0	0.0	0.0	1.0	1.0	1.0	2.1
10	2.0	2.0	2.0	3.0	1.0	2.0	1.0	0.0	0.0	0.0	1.0	1.0	2.1
11	3.0	2.0	2.0	2.0	3.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	2.0
12	4.0	3.0	1.9	1.9	2.0	2.9	1.0	1.9	1.0	0.0	0.0	0.0	1.9
K-6	5.0	5.0	3.9	3.8	4.7	5.6	6.5	6.4	6.3	6.3	6.3	14.0	
7-8	5.0	4.0	3.0	3.0	1.0	0.0	0.0	1.0	2.0	1.9	1.8	4.0	
9-12	11.0	9.0	8.9	7.9	8.0	6.9	4.0	2.9	1.0	1.0	2.0	8.1	
K-12	21.0	18.0	15.8	14.7	13.7	12.5	10.5	10.3	9.3	9.2	10.1	26.1	

Saddleback Valley USD- Study Area Projections by Residence

Study Area 190 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	8.4
1	5.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	8.4
2	11.0	5.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.4
3	7.0	11.0	5.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	8.4
4	11.0	7.0	10.9	5.0	8.9	8.8	8.3	8.1	7.7	8.4	8.4	8.4
5	5.0	11.0	7.0	10.9	4.9	8.9	8.8	8.3	8.0	7.7	8.4	8.4
6	9.0	5.0	10.9	6.9	10.9	4.9	8.8	8.7	8.3	8.0	7.7	8.4
7	14.0	8.9	4.9	10.8	6.9	10.8	4.9	8.8	8.7	8.2	8.0	8.4
8	16.0	13.9	8.9	4.9	10.8	6.8	10.7	4.8	8.7	8.6	8.2	8.4
9	10.0	16.3	14.1	9.0	5.0	11.0	6.9	10.9	4.9	8.9	8.7	8.8
10	11.0	10.0	16.3	14.1	9.0	5.0	11.0	6.9	10.9	4.9	8.9	8.6
11	14.0	10.8	9.8	16.0	13.9	8.9	4.9	10.8	6.8	10.7	4.9	8.3
12	9.0	13.8	10.7	9.7	15.8	13.7	8.7	4.8	10.6	6.7	10.6	7.9
K-6	57.0	56.9	60.0	57.1	57.8	55.4	58.8	58.3	57.9	58.0	58.4	58.8
7-8	30.0	22.8	13.8	15.7	17.7	17.6	15.6	13.6	17.4	16.8	16.2	16.8
9-12	44.0	50.9	50.9	48.8	43.7	38.6	31.5	33.4	33.2	31.2	33.1	33.6
K-12	131.0	130.6	124.7	121.6	119.2	111.6	105.9	105.3	108.5	106.0	107.7	109.2

Study Area 191 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	2.5
1	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	2.5
2	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	2.5
3	2.0	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	2.5
4	7.0	2.0	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	2.5
5	5.0	7.0	2.0	1.0	3.0	2.0	1.9	1.8	1.8	1.7	1.9	2.5
6	2.0	5.0	7.0	2.0	1.0	3.0	2.0	1.9	1.8	1.8	1.7	2.5
7	5.0	2.0	4.9	6.9	2.0	1.0	2.9	1.9	1.9	1.8	1.8	2.5
8	4.0	5.0	2.0	4.9	6.8	2.0	1.0	2.9	1.9	1.9	1.8	2.5
9	4.0	4.1	5.0	2.0	5.0	7.0	2.0	1.0	3.0	2.0	1.9	2.6
10	1.0	4.0	4.1	5.0	2.0	5.0	7.0	2.0	1.0	3.0	2.0	2.6
11	4.0	1.0	3.9	4.0	5.0	2.0	4.9	6.9	2.0	1.0	2.9	2.5
12	6.0	3.9	1.0	3.9	3.9	4.9	1.9	4.8	6.8	1.9	1.0	2.4
K-6	22.0	22.0	18.9	13.7	13.4	14.3	13.1	12.9	12.9	13.0	13.1	17.5
7-8	9.0	7.0	6.9	11.8	8.8	3.0	3.9	4.8	3.8	3.7	3.6	5.0
9-12	15.0	13.0	14.0	14.9	15.9	18.9	15.8	14.7	12.8	7.9	7.8	10.1
K-12	46.0	42.0	39.8	40.4	38.1	36.2	32.8	32.4	29.5	24.6	24.5	32.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 192A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.4
1	9.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.4
2	3.0	9.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.4
3	6.0	3.0	8.9	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.4
4	11.0	6.0	3.0	8.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.4
5	14.0	11.0	6.0	3.0	8.9	5.9	5.8	5.5	5.4	5.1	5.6	9.4
6	10.0	14.0	10.9	5.9	3.0	8.9	5.9	5.8	5.5	5.3	5.1	9.4
7	12.0	9.9	13.8	10.8	5.9	2.9	8.8	5.8	5.8	5.5	5.3	9.4
8	19.0	11.9	9.8	13.7	10.8	5.9	2.9	8.7	5.8	5.7	5.4	9.4
9	11.0	19.3	12.1	10.0	14.0	11.0	6.0	3.0	8.9	5.9	5.8	9.9
10	13.0	11.0	19.3	12.1	10.0	14.0	11.0	6.0	3.0	8.9	5.9	9.7
11	18.0	12.8	10.8	19.0	11.9	9.8	13.7	10.8	5.9	2.9	8.7	9.3
12	9.0	17.7	12.6	10.7	18.7	11.7	9.7	13.6	10.6	5.8	2.9	8.9
K-6	59.0	54.9	46.3	40.6	39.9	42.6	39.3	38.9	38.6	38.6	38.9	65.8
7-8	31.0	21.8	23.6	24.5	16.7	8.8	11.7	14.5	11.6	11.2	10.7	18.8
9-12	51.0	60.8	54.8	51.8	54.6	46.5	40.4	33.4	28.4	23.5	23.3	37.8
K-12	141.0	137.5	124.7	116.9	111.2	97.9	91.4	86.8	78.6	73.3	72.9	122.4

Study Area 192B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	10.1
1	12.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	10.1
2	16.0	12.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	10.1
3	12.0	16.0	11.9	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	10.1
4	12.0	12.0	15.9	11.9	11.9	11.7	11.1	10.8	10.3	11.2	11.2	10.1
5	11.0	12.0	11.9	15.9	11.9	11.8	11.7	11.1	10.7	10.3	11.2	10.1
6	17.0	11.0	11.9	11.9	15.8	11.8	11.8	11.6	11.0	10.7	10.2	10.1
7	14.0	16.9	10.9	11.8	11.8	15.7	11.7	11.7	11.5	11.0	10.6	10.1
8	19.0	13.9	16.7	10.8	11.7	11.7	15.6	11.6	11.6	11.4	10.9	10.1
9	13.0	19.3	14.1	17.0	11.0	11.9	11.9	15.8	11.8	11.8	11.7	10.5
10	23.0	13.0	19.3	14.1	17.0	11.0	11.9	11.9	15.8	11.8	11.8	10.3
11	21.0	22.6	12.8	19.0	13.9	16.7	10.8	11.7	11.7	15.6	11.6	9.9
12	18.0	20.7	22.3	12.6	18.7	13.7	16.5	10.6	11.6	11.5	15.3	9.5
K-6	92.0	86.8	86.5	85.5	83.8	79.0	78.4	77.8	77.3	77.5	77.9	70.7
7-8	33.0	30.8	27.6	22.6	23.5	27.4	27.3	23.3	23.1	22.4	21.5	20.2
9-12	75.0	75.6	68.5	62.7	60.6	53.3	51.1	50.0	50.9	50.7	50.4	40.2
K-12	200.0	193.2	182.6	170.8	167.9	159.7	156.8	151.1	151.3	150.6	149.8	131.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 193A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	7.5
1	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	7.5
2	5.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	7.5
3	3.0	5.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	7.5
4	4.0	3.0	5.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	7.5
5	7.0	4.0	3.0	5.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	7.5
6	6.0	7.0	4.0	3.0	4.9	3.0	1.0	1.0	0.9	0.9	0.9	7.5
7	6.0	6.0	6.9	3.9	2.9	4.9	2.9	1.0	1.0	0.9	0.9	7.5
8	8.0	6.0	5.9	6.9	3.9	2.9	4.9	2.9	1.0	1.0	0.9	7.5
9	12.0	8.1	6.1	6.0	7.0	4.0	3.0	4.9	3.0	1.0	1.0	7.8
10	12.0	12.0	8.1	6.1	6.0	7.0	4.0	3.0	4.9	3.0	1.0	7.7
11	7.0	11.8	11.8	8.0	6.0	5.9	6.9	3.9	2.9	4.9	2.9	7.4
12	5.0	6.9	11.6	11.6	7.9	5.9	5.8	6.8	3.9	2.9	4.8	7.1
K-6	29.0	24.0	17.9	14.8	12.6	8.6	6.5	6.4	6.3	6.3	6.3	52.5
7-8	14.0	12.0	12.8	10.8	6.8	7.8	7.8	3.9	2.0	1.9	1.8	15.0
9-12	36.0	38.8	37.6	31.7	26.9	22.8	19.7	18.6	14.7	11.8	9.7	30.0
K-12	79.0	74.8	68.3	57.3	46.3	39.2	34.0	28.9	23.0	20.0	17.8	97.5

Study Area 193B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
1	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
2	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
3	3.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
4	5.0	3.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
5	7.0	5.0	3.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
6	4.0	7.0	5.0	3.0	2.0	3.9	0.0	0.0	0.0	0.0	0.0	8.4
7	14.0	4.0	6.9	4.9	2.9	2.0	3.9	0.0	0.0	0.0	0.0	8.4
8	7.0	13.9	3.9	6.9	4.9	2.9	1.9	3.9	0.0	0.0	0.0	8.4
9	18.0	7.1	14.1	4.0	7.0	5.0	3.0	2.0	3.9	0.0	0.0	8.8
10	19.0	18.0	7.1	14.1	4.0	7.0	5.0	3.0	2.0	3.9	0.0	8.6
11	13.0	18.7	17.7	7.0	13.9	3.9	6.9	4.9	2.9	1.9	3.9	8.3
12	13.0	12.8	18.4	17.4	6.9	13.7	3.9	6.8	4.8	2.9	1.9	7.9
K-6	25.0	21.0	14.0	9.0	6.0	3.9	0.0	0.0	0.0	0.0	0.0	58.8
7-8	21.0	17.9	10.8	11.8	7.8	4.9	5.8	3.9	0.0	0.0	0.0	16.8
9-12	63.0	56.6	57.3	42.5	31.8	29.6	18.8	16.7	13.6	8.7	5.8	33.6
K-12	109.0	95.5	82.1	63.3	45.6	38.4	24.6	20.6	13.6	8.7	5.8	109.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 194 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
2	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
3	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
4	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
5	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
6	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	2.0
7	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	2.0
8	2.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	2.0
9	0.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2.1
10	3.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	2.1
11	0.0	2.9	0.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0
12	1.0	0.0	2.9	0.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.9
K-6	2.0	2.0	2.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
7-8	3.0	1.0	0.0	0.0	0.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	4.0
9-12	4.0	4.9	5.9	3.0	3.0	1.0	0.0	1.0	2.0	2.0	2.0	2.0	8.1
K-12	9.0	7.9	7.9	5.0	5.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0	26.1

Study Area 196 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS												
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 200 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 210 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 221 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
12	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
9-12	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
K-12	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3

Study Area 224 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.8
1	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.8
2	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.8
3	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	3.8
4	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	3.8
5	3.0	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	3.8
6	5.0	3.0	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	3.8
7	2.0	5.0	3.0	3.0	2.9	1.0	2.9	1.0	1.0	0.9	0.9	3.8
8	2.0	2.0	4.9	2.9	2.9	2.9	1.0	2.9	1.0	1.0	0.9	3.8
9	5.0	2.0	2.0	5.0	3.0	3.0	3.0	1.0	3.0	1.0	1.0	3.9
10	3.0	5.0	2.0	2.0	5.0	3.0	3.0	3.0	1.0	3.0	1.0	3.8
11	4.0	2.9	4.9	2.0	2.0	4.9	2.9	2.9	2.9	1.0	2.9	3.7
12	1.0	3.9	2.9	4.8	2.0	2.0	4.9	2.9	2.9	2.9	1.0	3.5
K-6	19.0	15.0	12.9	10.8	8.7	8.6	6.5	6.4	6.3	6.3	6.3	26.6
7-8	4.0	7.0	7.9	5.9	5.8	3.9	3.9	3.9	2.0	1.9	1.8	7.6
9-12	13.0	13.8	11.8	13.8	12.0	12.9	13.8	9.8	9.8	7.9	5.9	14.9
K-12	36.0	35.8	32.6	30.5	26.5	25.4	24.2	20.1	18.1	16.1	14.0	49.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 225 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.2
1	2.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.2
2	0.0	2.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.2
3	4.0	0.0	2.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.2
4	4.0	4.0	0.0	2.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.2
5	4.0	4.0	4.0	0.0	2.0	5.9	5.8	5.5	5.4	5.1	5.6	9.2
6	3.0	4.0	4.0	4.0	0.0	2.0	5.9	5.8	5.5	5.3	5.1	9.2
7	8.0	3.0	4.0	3.9	3.9	0.0	2.0	5.8	5.8	5.5	5.3	9.2
8	6.0	7.9	3.0	3.9	3.9	3.9	0.0	1.9	5.8	5.7	5.4	9.2
9	6.0	6.1	8.1	3.0	4.0	4.0	4.0	0.0	2.0	5.9	5.8	9.6
10	4.0	6.0	6.1	8.1	3.0	4.0	4.0	4.0	0.0	2.0	5.9	9.4
11	2.0	3.9	5.9	6.0	7.9	3.0	3.9	3.9	3.9	0.0	1.9	9.0
12	4.0	2.0	3.9	5.8	5.9	7.8	2.9	3.9	3.9	3.8	0.0	8.7
K-6	23.0	25.9	27.5	28.8	30.0	35.7	39.3	38.9	38.6	38.6	38.9	64.4
7-8	14.0	10.9	7.0	7.8	7.8	3.9	2.0	7.7	11.6	11.2	10.7	18.4
9-12	16.0	18.0	24.0	22.9	20.8	18.8	14.8	11.8	9.8	11.7	13.6	36.7
K-12	53.0	54.8	58.5	59.5	58.6	58.4	56.1	58.4	60.0	61.5	63.2	119.5

Study Area 227 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	7.4
1	3.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	7.4
2	2.0	3.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	7.4
3	4.0	2.0	3.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	7.4
4	5.0	4.0	2.0	3.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	7.4
5	8.0	5.0	4.0	2.0	3.0	5.9	5.8	5.5	5.4	5.1	5.6	7.4
6	2.0	8.0	5.0	4.0	2.0	3.0	5.9	5.8	5.5	5.3	5.1	7.4
7	3.0	2.0	7.9	4.9	3.9	2.0	2.9	5.8	5.8	5.5	5.3	7.4
8	3.0	3.0	2.0	7.8	4.9	3.9	1.9	2.9	5.8	5.7	5.4	7.4
9	4.0	3.1	3.0	2.0	8.0	5.0	4.0	2.0	3.0	5.9	5.8	7.7
10	6.0	4.0	3.1	3.0	2.0	8.0	5.0	4.0	2.0	3.0	5.9	7.5
11	5.0	5.9	3.9	3.0	3.0	2.0	7.9	4.9	3.9	1.9	2.9	7.3
12	5.0	4.9	5.8	3.9	3.0	2.9	1.9	7.7	4.8	3.8	1.9	7.0
K-6	30.0	33.9	31.5	31.8	33.0	36.7	39.3	38.9	38.6	38.6	38.9	51.8
7-8	6.0	5.0	9.9	12.7	8.8	5.9	4.8	8.7	11.6	11.2	10.7	14.8
9-12	20.0	17.9	15.8	11.9	16.0	17.9	18.8	18.6	13.7	14.6	16.5	29.5
K-12	56.0	56.8	57.2	56.4	57.8	60.5	62.9	66.2	63.9	64.4	66.1	96.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 231 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	5.0
1	2.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	5.0
2	8.0	2.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	5.0
3	3.0	8.0	2.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	5.0
4	9.0	3.0	8.0	2.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	5.0
5	8.0	9.0	3.0	7.9	2.0	9.9	9.7	9.2	8.9	8.5	9.3	5.0
6	7.0	8.0	8.9	3.0	7.9	2.0	9.8	9.7	9.2	8.9	8.5	5.0
7	5.0	6.9	7.9	8.9	2.9	7.8	2.0	9.7	9.6	9.1	8.8	5.0
8	9.0	5.0	6.9	7.8	8.8	2.9	7.8	1.9	9.7	9.5	9.1	5.0
9	9.0	9.2	5.0	7.0	8.0	9.0	3.0	7.9	2.0	9.8	9.7	5.2
10	4.0	9.0	9.2	5.0	7.0	8.0	9.0	3.0	7.9	2.0	9.8	5.1
11	2.0	3.9	8.8	9.0	5.0	6.9	7.9	8.8	2.9	7.8	1.9	4.9
12	3.0	2.0	3.9	8.7	8.9	4.9	6.8	7.7	8.7	2.9	7.7	4.7
K-6	47.0	49.9	51.0	51.0	56.6	58.1	65.3	64.8	64.4	64.5	64.9	35.0
7-8	14.0	11.9	14.8	16.7	11.7	10.7	9.8	11.6	19.3	18.6	17.9	10.0
9-12	18.0	24.1	26.9	29.7	28.9	28.8	26.7	27.4	21.5	22.5	29.1	19.9
K-12	79.0	85.9	92.7	97.4	97.2	97.6	101.8	103.8	105.2	105.6	111.9	64.9

Study Area 241 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	4.3
1	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	4.3
2	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	4.3
3	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	4.3
4	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	4.3
5	7.0	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	0.9	4.3
6	4.0	7.0	3.0	3.0	1.0	3.0	1.0	1.0	0.9	0.9	0.9	4.3
7	3.0	4.0	6.9	3.0	2.9	1.0	2.9	1.0	1.0	0.9	0.9	4.4
8	7.0	3.0	3.9	6.9	2.9	2.9	1.0	2.9	1.0	1.0	0.9	4.4
9	6.0	7.1	3.0	4.0	7.0	3.0	3.0	1.0	3.0	1.0	1.0	4.5
10	6.0	6.0	7.1	3.0	4.0	7.0	3.0	3.0	1.0	3.0	1.0	4.4
11	5.0	5.9	5.9	7.0	3.0	3.9	6.9	2.9	2.9	1.0	2.9	4.3
12	2.0	4.9	5.8	5.8	6.9	2.9	3.9	6.8	2.9	2.9	1.0	4.1
K-6	22.0	19.0	12.9	10.8	8.7	8.6	6.5	6.4	6.3	6.3	6.3	30.1
7-8	10.0	7.0	10.8	9.9	5.8	3.9	3.9	3.9	2.0	1.9	1.8	8.8
9-12	19.0	23.9	21.8	19.8	20.9	16.8	16.8	13.7	9.8	7.9	5.9	17.3
K-12	51.0	49.9	45.5	40.5	35.4	29.3	27.2	24.0	18.1	16.1	14.0	56.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 245A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	11.6
1	15.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	11.6
2	8.0	15.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	11.6
3	10.0	8.0	14.9	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	11.6
4	13.0	10.0	8.0	14.9	13.8	13.7	13.0	12.6	12.0	13.1	13.1	11.6
5	11.0	13.0	9.9	7.9	14.8	13.8	13.6	12.9	12.5	12.0	13.1	11.6
6	12.0	11.0	12.9	9.9	7.9	14.8	13.7	13.6	12.9	12.5	11.9	11.6
7	8.0	11.9	10.9	12.8	9.8	7.8	14.7	13.6	13.5	12.8	12.4	11.7
8	22.0	7.9	11.8	10.8	12.7	9.8	7.8	14.5	13.5	13.4	12.7	11.7
9	7.0	22.4	8.1	12.0	11.0	12.9	9.9	7.9	14.8	13.8	13.6	12.1
10	13.0	7.0	22.4	8.1	12.0	11.0	12.9	9.9	7.9	14.8	13.8	11.9
11	10.0	12.8	6.9	22.0	7.9	11.8	10.8	12.7	9.8	7.8	14.6	11.4
12	7.0	9.9	12.6	6.8	21.7	7.8	11.7	10.6	12.5	9.6	7.7	10.9
K-6	83.0	84.8	86.5	86.1	88.0	93.3	91.5	90.8	90.2	90.4	90.9	81.2
7-8	30.0	19.8	22.7	23.6	22.5	17.6	22.5	28.1	27.0	26.2	25.1	23.4
9-12	37.0	52.1	50.0	48.9	52.6	43.5	45.3	41.1	45.0	46.0	49.7	46.3
K-12	150.0	156.7	159.2	158.6	163.1	154.4	159.3	160.0	162.2	162.6	165.7	150.9

Study Area 245B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	12.0
1	6.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	12.0
2	14.0	6.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	12.0
3	15.0	14.0	6.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	12.0
4	10.0	15.0	13.9	5.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	12.0
5	11.0	10.0	14.9	13.9	5.9	10.8	10.7	10.2	9.8	9.4	10.3	12.0
6	14.0	11.0	9.9	14.9	13.8	5.9	10.8	10.7	10.1	9.8	9.4	12.0
7	8.0	13.9	10.9	9.9	14.7	13.7	5.9	10.7	10.6	10.0	9.7	12.1
8	7.0	7.9	13.8	10.8	9.8	14.6	13.6	5.8	10.6	10.5	10.0	12.1
9	19.0	7.1	8.1	14.0	11.0	10.0	14.9	13.9	5.9	10.8	10.7	12.6
10	4.0	19.0	7.1	8.1	14.0	11.0	10.0	14.9	13.9	5.9	10.8	12.3
11	18.0	3.9	18.7	7.0	7.9	13.8	10.8	9.8	14.6	13.6	5.8	11.8
12	18.0	17.7	3.9	18.4	6.9	7.8	13.6	10.6	9.7	14.4	13.4	11.3
K-6	81.0	77.9	76.7	76.7	71.1	67.4	71.9	71.5	70.8	71.0	71.5	84.0
7-8	15.0	21.8	24.7	20.7	24.5	28.3	19.5	16.5	21.2	20.5	19.7	24.2
9-12	59.0	47.7	37.8	47.5	39.8	42.6	49.3	49.2	44.1	44.7	40.7	48.0
K-12	155.0	147.4	139.2	144.9	135.4	138.3	140.7	137.2	136.1	136.2	131.9	156.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 251 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	4.1
1	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	4.1
2	5.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	4.1
3	7.0	5.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	4.1
4	9.0	7.0	5.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	4.1
5	3.0	9.0	7.0	5.0	4.0	2.0	1.9	1.8	1.8	1.7	1.9	4.1
6	6.0	3.0	8.9	6.9	4.9	3.9	2.0	1.9	1.8	1.8	1.7	4.1
7	0.0	6.0	3.0	8.9	6.9	4.9	3.9	1.9	1.9	1.8	1.8	4.2
8	0.0	0.0	5.9	2.9	8.8	6.8	4.9	3.9	1.9	1.9	1.8	4.2
9	5.0	0.0	0.0	6.0	3.0	9.0	6.9	4.9	3.9	2.0	1.9	4.3
10	1.0	5.0	0.0	0.0	6.0	3.0	9.0	6.9	4.9	3.9	2.0	4.2
11	3.0	1.0	4.9	0.0	0.0	5.9	2.9	8.8	6.8	4.9	3.9	4.1
12	4.0	3.0	1.0	4.8	0.0	0.0	5.8	2.9	8.7	6.7	4.8	3.9
K-6	36.0	32.0	30.8	23.6	18.3	15.2	13.1	12.9	12.9	13.0	13.1	28.7
7-8	0.0	6.0	8.9	11.8	15.7	11.7	8.8	5.8	3.8	3.7	3.6	8.4
9-12	13.0	9.0	5.9	10.8	9.0	17.9	24.6	23.5	24.3	17.5	12.6	16.5
K-12	49.0	47.0	45.6	46.2	43.0	44.8	46.5	42.2	41.0	34.2	29.3	53.6

Study Area 252 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 262A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	7.3
1	8.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	7.3
2	16.0	8.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	7.3
3	9.0	16.0	8.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	7.3
4	8.0	9.0	15.9	7.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	7.3
5	10.0	8.0	8.9	15.9	7.9	9.9	9.7	9.2	8.9	8.5	9.3	7.3
6	10.0	10.0	8.0	8.9	15.8	7.9	9.8	9.7	9.2	8.9	8.5	7.3
7	14.0	9.9	9.9	7.9	8.8	15.7	7.8	9.7	9.6	9.1	8.8	7.4
8	8.0	13.9	9.8	9.8	7.8	8.8	15.6	7.8	9.7	9.5	9.1	7.4
9	12.0	8.1	14.1	10.0	10.0	8.0	8.9	15.8	7.9	9.8	9.7	7.7
10	9.0	12.0	8.1	14.1	10.0	10.0	8.0	8.9	15.8	7.9	9.8	7.5
11	13.0	8.8	11.8	8.0	13.9	9.8	9.8	7.8	8.8	15.6	7.8	7.2
12	10.0	12.8	8.7	11.6	7.9	13.7	9.7	9.7	7.7	8.7	15.3	6.9
K-6	71.0	70.9	69.9	70.8	70.4	64.0	65.3	64.8	64.4	64.5	64.9	51.1
7-8	22.0	23.8	19.7	17.7	16.6	24.5	23.4	17.5	19.3	18.6	17.9	14.8
9-12	44.0	41.7	42.7	43.7	41.8	41.5	36.4	42.2	40.2	42.0	42.6	29.3
K-12	137.0	136.4	132.3	132.2	128.8	130.0	125.1	124.5	123.9	125.1	125.4	95.2

Study Area 262B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	7.1
1	8.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	7.1
2	8.0	8.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	7.1
3	10.0	8.0	8.0	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	7.1
4	11.0	10.0	8.0	7.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	7.1
5	13.0	11.0	9.9	7.9	7.9	12.8	12.6	12.0	11.6	11.1	12.1	7.1
6	6.0	13.0	10.9	9.9	7.9	7.9	12.8	12.6	12.0	11.6	11.1	7.1
7	9.0	6.0	12.9	10.8	9.8	7.8	7.8	12.7	12.5	11.9	11.5	7.2
8	8.0	8.9	5.9	12.8	10.8	9.8	7.8	7.8	12.6	12.4	11.8	7.2
9	9.0	8.1	9.1	6.0	13.0	11.0	9.9	7.9	7.9	12.8	12.6	7.5
10	4.0	9.0	8.1	9.1	6.0	13.0	11.0	9.9	7.9	7.9	12.8	7.3
11	7.0	3.9	8.8	8.0	8.9	5.9	12.8	10.8	9.8	7.8	7.8	7.0
12	7.0	6.9	3.9	8.7	7.9	8.8	5.8	12.6	10.6	9.6	7.7	6.7
K-6	69.0	75.8	74.7	75.3	76.5	80.7	84.9	84.3	83.7	83.9	84.4	49.7
7-8	17.0	14.9	18.8	23.6	20.6	17.6	15.6	20.5	25.1	24.3	23.3	14.4
9-12	27.0	27.9	29.9	31.8	35.8	38.7	39.5	41.2	36.2	38.1	40.9	28.5
K-12	113.0	118.6	123.4	130.7	132.9	137.0	140.0	146.0	145.0	146.3	148.6	92.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 263 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	7.4
1	7.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	7.4
2	5.0	7.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	7.4
3	10.0	5.0	7.0	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	7.4
4	5.0	10.0	5.0	6.9	13.8	13.7	13.0	12.6	12.0	13.1	13.1	7.4
5	10.0	5.0	9.9	5.0	6.9	13.8	13.6	12.9	12.5	12.0	13.1	7.4
6	9.0	10.0	5.0	9.9	4.9	6.9	13.7	13.6	12.9	12.5	11.9	7.4
7	9.0	8.9	9.9	4.9	9.8	4.9	6.8	13.6	13.5	12.8	12.4	7.4
8	5.0	8.9	8.9	9.8	4.9	9.8	4.9	6.8	13.5	13.4	12.7	7.4
9	4.0	5.1	9.1	9.0	10.0	5.0	9.9	4.9	6.9	13.8	13.6	7.7
10	3.0	4.0	5.1	9.1	9.0	10.0	5.0	9.9	4.9	6.9	13.8	7.6
11	5.0	2.9	3.9	5.0	8.9	8.9	9.8	4.9	9.8	4.9	6.8	7.3
12	4.0	4.9	2.9	3.9	4.9	8.8	8.7	9.7	4.8	9.6	4.8	7.0
K-6	60.0	64.8	67.7	75.2	77.1	85.4	91.5	90.8	90.2	90.4	90.9	51.8
7-8	14.0	17.8	18.8	14.7	14.7	14.7	11.7	20.4	27.0	26.2	25.1	14.8
9-12	16.0	16.9	21.0	27.0	32.8	32.7	33.4	29.4	26.4	35.2	39.0	29.6
K-12	90.0	99.5	107.5	116.9	124.6	132.8	136.6	140.6	143.6	151.8	155.0	96.2

Study Area 272A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	10.4
1	8.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	10.4
2	7.0	8.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	10.4
3	7.0	7.0	8.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	10.4
4	14.0	7.0	7.0	7.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	10.4
5	12.0	14.0	7.0	6.9	7.9	6.9	6.8	6.5	6.3	6.0	6.5	10.4
6	8.0	12.0	13.9	6.9	6.9	7.9	6.9	6.8	6.4	6.2	6.0	10.4
7	13.0	7.9	11.9	13.8	6.9	6.9	7.8	6.8	6.7	6.4	6.2	10.4
8	17.0	12.9	7.9	11.8	13.7	6.8	6.8	7.8	6.8	6.7	6.3	10.4
9	12.0	17.3	13.1	8.0	12.0	13.9	6.9	6.9	7.9	-6.9	6.8	10.8
10	9.0	12.0	17.3	13.1	8.0	12.0	13.9	6.9	6.9	7.9	6.9	10.6
11	5.0	8.8	11.8	17.0	12.9	7.9	11.8	13.7	6.8	6.8	7.8	10.2
12	13.0	4.9	8.7	11.6	16.8	12.7	7.8	11.6	13.5	6.7	6.7	9.8
K-6	63.0	61.9	56.4	48.4	47.4	47.1	45.7	45.4	45.1	45.2	45.5	72.8
7-8	30.0	20.8	19.8	25.6	20.6	13.7	14.6	14.6	13.5	13.1	12.5	20.8
9-12	39.0	43.0	50.9	49.7	49.7	46.5	40.4	39.1	35.1	28.3	28.2	41.4
K-12	132.0	125.7	127.1	123.7	117.7	107.3	100.7	99.1	93.7	86.6	86.2	135.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 272B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	13.9
1	22.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	13.9
2	16.0	21.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	13.9
3	19.0	17.9	21.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	13.9
4	18.0	18.9	17.9	21.8	9.9	9.8	9.3	9.0	8.6	9.4	9.4	13.9
5	19.0	17.9	18.9	17.8	21.7	9.9	9.7	9.2	8.9	8.5	9.3	13.9
6	12.0	18.9	17.9	18.8	17.8	21.7	9.8	9.7	9.2	8.9	8.5	13.9
7	19.0	11.9	18.8	17.7	18.7	17.6	21.5	9.7	9.6	9.1	8.8	14.0
8	14.0	18.8	11.8	18.6	17.6	18.5	17.5	21.3	9.7	9.5	9.1	14.0
9	13.0	14.3	19.2	12.0	19.0	17.9	18.9	17.8	21.7	9.8	9.7	14.5
10	19.0	13.0	14.3	19.2	12.0	19.0	17.9	18.9	17.8	21.7	9.8	14.2
11	13.0	18.7	12.8	14.0	18.9	11.8	18.7	17.6	18.5	17.5	21.3	13.7
12	17.0	12.8	18.4	12.6	13.8	18.6	11.7	18.4	17.4	18.3	17.3	13.1
K-6	118.0	115.4	105.7	96.5	86.2	77.8	65.3	64.8	64.4	64.5	64.9	97.3
7-8	33.0	30.7	30.6	36.3	36.3	36.1	39.0	31.0	19.3	18.6	17.9	28.0
9-12	62.0	58.8	64.7	57.8	63.7	67.3	67.2	72.7	75.4	67.3	58.1	55.5
K-12	213.0	204.9	201.0	190.6	186.2	181.2	171.5	168.5	159.1	150.4	140.9	180.8

Study Area 275 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	4.4
1	11.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	4.4
2	12.0	11.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	4.4
3	13.0	12.0	10.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	4.4
4	11.0	13.0	11.9	10.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	4.4
5	14.0	11.0	12.9	11.9	10.9	10.8	10.7	10.2	9.8	9.4	10.3	4.4
6	11.0	14.0	10.9	12.9	11.9	10.8	10.8	10.7	10.1	9.8	9.4	4.4
7	10.0	10.9	13.8	10.8	12.8	11.8	10.7	10.7	10.6	10.0	9.7	4.4
8	2.0	9.9	10.8	13.7	10.8	12.7	11.7	10.7	10.6	10.5	10.0	4.4
9	5.0	2.0	10.1	11.0	14.0	11.0	12.9	11.9	10.9	10.8	10.7	4.6
10	4.0	5.0	2.0	10.1	11.0	14.0	11.0	12.9	11.9	10.9	10.8	4.5
11	8.0	3.9	4.9	2.0	9.9	10.8	13.7	10.8	12.7	11.7	10.7	4.3
12	5.0	7.9	3.9	4.8	2.0	9.8	10.7	13.6	10.6	12.5	11.5	4.1
K-6	83.0	82.9	78.6	77.7	74.2	72.3	71.9	71.5	70.8	71.0	71.5	30.8
7-8	12.0	20.8	24.6	24.5	23.6	24.5	22.4	21.4	21.2	20.5	19.7	8.8
9-12	22.0	18.8	20.9	27.9	36.9	45.6	48.3	49.2	46.1	45.9	43.7	17.5
K-12	117.0	122.5	124.1	130.1	134.7	142.4	142.6	142.1	138.1	137.4	134.9	57.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 280 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 291 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 292 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	4.5
1	5.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	4.5
2	5.0	5.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	4.5
3	6.0	5.0	5.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	4.5
4	6.0	6.0	5.0	5.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	4.5
5	1.0	6.0	6.0	5.0	4.9	3.0	2.9	2.8	2.7	2.6	2.8	4.5
6	6.0	1.0	6.0	5.9	4.9	4.9	2.9	2.9	2.8	2.7	2.6	4.5
7	4.0	6.0	1.0	5.9	5.9	4.9	4.9	2.9	2.9	2.7	2.7	4.6
8	3.0	4.0	5.9	1.0	5.9	5.9	4.9	4.8	2.9	2.9	2.7	4.6
9	5.0	3.1	4.0	6.0	1.0	6.0	6.0	4.9	4.9	3.0	2.9	4.7
10	10.0	5.0	3.1	4.0	6.0	1.0	6.0	6.0	4.9	4.9	3.0	4.6
11	5.0	9.8	4.9	3.0	4.0	5.9	1.0	5.9	5.9	4.9	4.9	4.5
12	3.0	4.9	9.7	4.8	3.0	3.9	5.8	1.0	5.8	5.8	4.8	4.3
K-6	32.0	29.0	30.8	27.3	23.8	21.7	19.5	19.4	19.3	19.3	19.4	31.5
7-8	7.0	10.0	6.9	6.9	11.8	10.8	9.8	7.7	5.8	5.6	5.4	9.2
9-12	23.0	22.8	21.7	17.8	14.0	16.8	18.8	17.8	21.5	18.6	15.6	18.1
K-12	62.0	61.8	59.4	52.0	49.6	49.3	48.1	44.9	46.6	43.5	40.4	58.8

Study Area 293 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	8.3
1	6.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	8.3
2	9.0	6.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	8.3
3	4.0	9.0	6.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	8.3
4	6.0	4.0	8.9	5.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	8.3
5	3.0	6.0	4.0	8.9	5.9	7.9	7.8	7.4	7.1	6.8	7.5	8.3
6	6.0	3.0	6.0	4.0	8.9	5.9	7.9	7.8	7.4	7.1	6.8	8.3
7	6.0	6.0	3.0	5.9	3.9	8.8	5.9	7.8	7.7	7.3	7.1	8.3
8	9.0	6.0	5.9	2.9	5.9	3.9	8.8	5.8	7.7	7.6	7.2	8.3
9	10.0	9.2	6.1	6.0	3.0	6.0	4.0	8.9	5.9	7.9	7.8	8.6
10	10.0	10.0	9.2	6.1	6.0	3.0	6.0	4.0	8.9	5.9	7.9	8.4
11	6.0	9.8	9.8	9.0	6.0	5.9	2.9	5.9	3.9	8.8	5.8	8.1
12	9.0	5.9	9.7	9.7	8.9	5.9	5.8	2.9	5.8	3.8	8.6	7.8
K-6	42.0	43.9	48.3	49.3	52.1	50.7	52.4	52.0	51.6	51.6	52.0	58.1
7-8	15.0	12.0	8.9	8.8	9.8	12.7	14.7	13.6	15.4	14.9	14.3	16.6
9-12	35.0	34.9	34.8	30.8	23.9	20.8	18.7	21.7	24.5	26.4	30.1	32.9
K-12	92.0	90.8	92.0	88.9	85.8	84.2	85.8	87.3	91.5	92.9	96.4	107.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 301 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 302 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 303 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	23.0	22.7	21.6	20.9	19.9	21.8	21.8	21.8	21.8	21.8	21.8	14.8
1	25.0	22.9	22.6	21.5	20.8	19.9	21.7	21.7	21.7	21.7	21.7	14.8
2	29.0	24.9	22.9	22.6	21.4	20.7	19.8	21.7	21.7	21.7	21.7	14.8
3	22.0	28.9	24.9	22.8	22.5	21.4	20.7	19.8	21.6	21.6	21.6	14.8
4	26.0	21.9	28.8	24.8	22.7	22.4	21.3	20.6	19.7	21.5	21.5	14.8
5	35.0	25.9	21.9	28.7	24.7	22.7	22.4	21.2	20.6	19.7	21.5	14.8
6	28.0	34.9	25.8	21.8	28.7	24.6	22.6	22.3	21.2	20.5	19.6	14.8
7	21.0	27.8	34.6	25.6	21.6	28.4	24.4	22.4	22.1	21.0	20.3	14.7
8	14.0	20.8	27.6	34.3	25.4	21.5	28.2	24.2	22.2	21.9	20.8	14.7
9	23.0	14.3	21.2	28.0	35.0	25.9	21.8	28.7	24.7	22.6	22.3	15.4
10	11.0	23.0	14.3	21.2	28.0	35.0	25.9	21.8	28.7	24.7	22.6	15.1
11	16.0	10.8	22.6	14.0	20.8	27.6	34.4	25.5	21.5	28.2	24.3	14.5
12	8.0	15.8	10.7	22.3	13.8	20.6	27.2	33.9	25.1	21.2	27.8	13.9
K-6	188.0	182.1	168.5	163.1	160.7	153.5	150.3	149.1	148.3	148.5	149.4	103.6
7-8	35.0	48.6	62.2	59.9	47.0	49.9	52.6	46.6	44.3	42.9	41.1	29.4
9-12	58.0	63.9	68.8	85.5	97.6	109.1	109.3	109.9	100.0	96.7	97.0	58.9
K-12	281.0	294.6	299.5	308.5	305.3	312.5	312.2	305.6	292.6	288.1	287.5	191.9

Study Area 304 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.4
1	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.4
2	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.4
3	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.4
4	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.4
5	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.4
6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.4
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.4
8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.4
9	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4
10	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.4
11	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
12	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
K-6	1.0	2.0	2.9	3.8	4.7	5.6	6.5	6.4	6.3	6.3	6.3	2.8
7-8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	1.9	1.8	0.8
9-12	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	2.0	1.6
K-12	2.0	3.0	3.9	4.8	5.7	5.6	6.5	7.4	8.3	9.2	10.1	5.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 311 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	9.4
1	7.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	9.4
2	1.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4
3	6.0	1.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4
4	12.0	6.0	1.0	6.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4
5	12.0	12.0	6.0	1.0	6.9	9.9	9.7	9.2	8.9	8.5	9.3	9.4
6	11.0	12.0	11.9	5.9	1.0	6.9	9.7	9.2	8.9	8.9	8.5	9.4
7	8.0	10.9	11.9	11.8	5.9	1.0	6.8	9.7	9.6	9.1	8.8	9.4
8	10.0	7.9	10.8	11.8	11.7	5.9	1.0	6.8	9.7	9.5	9.1	9.4
9	15.0	10.2	8.1	11.0	12.0	11.9	6.0	1.0	6.9	9.8	9.7	9.9
10	11.0	15.0	10.2	8.1	11.0	12.0	11.9	6.0	1.0	6.9	9.8	9.7
11	9.0	10.8	14.7	10.0	7.9	10.8	11.8	11.7	5.9	1.0	6.8	9.3
12	8.0	8.9	10.7	14.5	9.9	7.8	10.7	11.6	11.6	5.8	1.0	8.9
K-6	59.0	57.9	55.0	51.9	54.6	63.0	65.3	64.8	64.4	64.5	64.9	65.8
7-8	18.0	18.8	22.7	23.6	17.6	6.9	7.8	16.5	19.3	18.6	17.9	18.8
9-12	43.0	44.9	43.7	43.6	40.8	42.5	40.4	30.3	25.4	23.5	27.3	37.8
K-12	120.0	121.6	121.4	119.1	113.0	112.4	113.5	111.6	109.1	106.6	110.1	122.4

Study Area 312 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 313 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8

Study Area 314 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 315 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	9.6
1	10.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	9.6
2	23.0	10.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.6
3	10.0	22.9	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.6
4	13.0	10.0	22.9	9.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.6
5	7.0	13.0	9.9	22.8	9.9	9.9	9.7	9.2	8.9	8.5	9.3	9.6
6	12.0	7.0	12.9	9.9	22.7	9.9	9.8	9.7	9.2	8.9	8.5	9.6
7	17.0	11.9	6.9	12.8	9.8	22.5	9.8	9.7	9.6	9.1	8.8	9.6
8	7.0	16.9	11.8	6.9	12.7	9.8	22.4	9.7	9.7	9.5	9.1	9.6
9	7.0	7.1	17.2	12.0	7.0	12.9	9.9	22.8	9.9	9.8	9.7	10.1
10	11.0	7.0	7.1	17.2	12.0	7.0	12.9	9.9	22.8	9.9	9.8	9.9
11	12.0	10.8	6.9	7.0	16.9	11.8	6.9	12.7	9.8	22.4	9.7	9.5
12	11.0	11.8	10.7	6.8	6.9	16.6	11.7	6.8	12.5	9.6	22.1	9.1
K-6	85.0	82.8	84.7	80.7	79.3	66.0	65.3	64.8	64.4	64.5	64.9	67.2
7-8	24.0	28.8	18.7	19.7	22.5	32.3	32.2	19.4	19.3	18.6	17.9	19.2
9-12	41.0	36.7	41.9	43.0	42.8	48.3	41.4	52.2	55.0	51.7	51.3	38.6
K-12	150.0	148.3	145.3	143.4	144.6	146.6	138.9	136.4	138.7	134.8	134.1	125.0

Study Area 321 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 322A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	11.8
1	17.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	11.8
2	16.0	16.9	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	11.8
3	13.0	16.0	16.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	11.8
4	8.0	13.0	15.9	16.8	10.9	10.7	10.2	9.9	9.4	10.3	10.3	11.8
5	16.0	8.0	12.9	15.9	16.8	10.8	10.7	10.2	9.8	9.4	10.3	11.8
6	13.0	16.0	8.0	12.9	15.8	16.7	10.8	10.7	10.1	9.8	9.4	11.8
7	12.0	12.9	15.8	7.9	12.8	15.7	16.6	10.7	10.6	10.0	9.7	11.8
8	15.0	11.9	12.8	15.7	7.8	12.7	15.6	16.5	10.6	10.5	10.0	11.8
9	14.0	15.3	12.1	13.0	16.0	8.0	12.9	15.8	16.8	10.8	10.7	12.4
10	9.0	14.0	15.3	12.1	13.0	16.0	8.0	12.9	15.8	16.8	10.8	12.1
11	7.0	8.8	13.8	15.0	11.9	12.8	15.7	7.8	12.7	15.6	16.5	11.6
12	11.0	6.9	8.7	13.6	14.8	11.7	12.6	15.5	7.7	12.5	15.3	11.1
K-6	94.0	91.8	85.7	87.6	84.0	78.2	71.9	71.5	70.8	71.0	71.5	82.6
7-8	27.0	24.8	28.6	23.6	20.6	28.4	32.2	27.2	21.2	20.5	19.7	23.6
9-12	41.0	45.0	49.9	53.7	55.7	48.5	49.2	52.0	53.0	55.7	53.3	47.2
K-12	162.0	161.6	164.2	164.9	160.3	155.1	153.3	150.7	145.0	147.2	144.5	153.4

Study Area 322B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	10.7
1	17.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	10.7
2	14.0	16.9	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	10.7
3	12.0	14.0	16.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	10.7
4	10.0	12.0	13.9	16.8	7.9	7.8	7.4	7.2	6.9	7.5	7.5	10.7
5	8.0	10.0	11.9	13.9	16.8	7.9	7.8	7.4	7.1	6.8	7.5	10.7
6	8.0	8.0	9.9	11.9	13.8	16.7	7.9	7.8	7.4	7.1	6.8	10.7
7	18.0	7.9	7.9	9.9	11.8	13.7	16.6	7.8	7.7	7.3	7.1	10.7
8	5.0	17.9	7.9	7.8	9.8	11.7	13.6	16.5	7.7	7.6	7.2	10.7
9	15.0	5.1	18.2	8.0	8.0	10.0	11.9	13.9	16.8	7.9	7.8	11.2
10	5.0	15.0	5.1	18.2	8.0	8.0	10.0	11.9	13.9	16.8	7.9	11.0
11	6.0	4.9	14.7	5.0	17.9	7.9	7.9	9.8	11.7	13.6	16.5	10.6
12	4.0	5.9	4.8	14.5	4.9	17.6	7.8	7.7	9.7	11.5	13.4	10.1
K-6	77.0	76.8	76.0	73.1	67.9	61.5	52.4	52.0	51.6	51.6	52.0	74.9
7-8	23.0	25.8	15.8	17.7	21.6	25.4	30.2	24.3	15.4	14.9	14.3	21.4
9-12	30.0	30.9	42.8	45.7	38.8	43.5	37.6	43.3	52.1	49.8	45.6	42.9
K-12	130.0	133.5	134.6	136.5	128.3	130.4	120.2	119.6	119.1	116.3	111.9	139.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 331 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	9.1
1	7.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	9.1
2	6.0	7.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	9.1
3	10.0	6.0	7.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	9.1
4	8.0	10.0	6.0	6.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	9.1
5	9.0	8.0	9.9	5.9	6.9	8.9	8.8	8.3	8.0	7.7	8.4	9.1
6	9.0	9.0	8.0	9.9	5.9	6.9	8.8	8.7	8.3	8.0	7.7	9.1
7	14.0	8.9	8.9	7.9	9.8	5.9	6.8	8.8	8.7	8.2	8.0	9.1
8	10.0	13.9	8.9	8.8	7.8	9.8	5.8	6.8	8.7	8.6	8.2	9.1
9	10.0	10.2	14.1	9.0	9.0	8.0	9.9	5.9	6.9	8.9	8.7	9.5
10	11.0	10.0	10.2	14.1	9.0	9.0	8.0	9.9	5.9	6.9	8.9	9.3
11	9.0	10.8	9.8	10.0	13.9	8.9	8.8	7.8	9.8	5.8	6.8	9.0
12	7.0	8.9	10.7	9.7	9.9	13.7	8.7	8.7	7.7	9.6	5.8	8.6
K-6	58.0	57.9	57.1	57.0	54.8	57.4	58.8	58.3	57.9	58.0	58.4	63.7
7-8	24.0	22.8	17.8	16.7	17.6	15.7	12.6	15.6	17.4	16.8	16.2	18.2
9-12	37.0	39.9	44.8	42.8	41.8	39.6	35.4	32.3	30.3	31.2	30.2	36.4
K-12	119.0	120.6	119.7	116.5	114.2	112.7	106.8	106.2	105.6	106.0	104.8	118.3

Study Area 332 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	7.5
1	7.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	7.5
2	5.0	7.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	7.5
3	7.0	5.0	7.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	7.5
4	6.0	7.0	5.0	6.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	7.5
5	8.0	6.0	7.0	5.0	6.9	4.9	4.9	4.6	4.5	4.3	4.7	7.5
6	8.0	8.0	6.0	6.9	4.9	6.9	4.9	4.8	4.6	4.5	4.3	7.5
7	13.0	7.9	7.9	5.9	6.9	4.9	6.8	4.9	4.8	4.6	4.4	7.5
8	14.0	12.9	7.9	7.8	5.9	6.8	4.9	6.8	4.8	4.8	4.5	7.5
9	14.0	14.3	13.1	8.0	8.0	6.0	6.9	4.9	6.9	4.9	4.9	7.9
10	11.0	14.0	14.3	13.1	8.0	8.0	6.0	6.9	4.9	6.9	4.9	7.7
11	12.0	10.8	13.8	14.0	12.9	7.9	7.9	5.9	6.8	4.9	6.8	7.4
12	9.0	11.8	10.7	13.6	13.8	12.7	7.8	7.7	5.8	6.7	4.8	7.1
K-6	46.0	42.9	39.6	37.9	35.1	34.8	32.6	32.3	32.2	32.3	32.5	52.5
7-8	27.0	20.8	15.8	13.7	12.8	11.7	11.7	11.7	9.6	9.4	8.9	15.0
9-12	46.0	50.9	51.9	48.7	42.7	34.6	28.6	25.4	24.4	23.4	21.4	30.1
K-12	119.0	114.6	107.3	100.3	90.6	81.1	72.9	69.4	66.2	65.1	62.8	97.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 333 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	9.4
1	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	9.4
2	11.0	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	9.4
3	4.0	11.0	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	9.4
4	9.0	4.0	10.9	7.9	2.0	2.0	1.9	1.8	1.7	1.9	1.9	9.4
5	8.0	9.0	4.0	10.9	7.9	2.0	1.9	1.8	1.8	1.7	1.9	9.4
6	7.0	8.0	8.9	4.0	10.9	7.9	2.0	1.9	1.8	1.8	1.7	9.4
7	7.0	6.9	7.9	8.9	3.9	10.8	7.8	1.9	1.9	1.8	1.8	9.4
8	6.0	6.9	6.9	7.8	8.8	3.9	10.7	7.8	1.9	1.9	1.8	9.4
9	19.0	6.1	7.1	7.0	8.0	9.0	4.0	10.9	7.9	2.0	1.9	9.9
10	17.0	19.0	6.1	7.1	7.0	8.0	9.0	4.0	10.9	7.9	2.0	9.7
11	12.0	16.7	18.7	6.0	6.9	6.9	7.9	8.8	3.9	10.7	7.8	9.3
12	11.0	11.8	16.5	18.4	5.9	6.9	6.8	7.7	8.7	3.8	10.6	8.9
K-6	49.0	44.0	37.7	30.5	28.2	19.2	13.1	12.9	12.9	13.0	13.1	65.8
7-8	13.0	13.8	14.8	16.7	12.7	14.7	18.5	9.7	3.8	3.7	3.6	18.8
9-12	59.0	53.6	48.4	38.5	27.8	30.8	27.7	31.4	31.4	24.4	22.3	37.8
K-12	121.0	111.4	100.9	85.7	68.7	64.7	59.3	54.0	48.1	41.1	39.0	122.4

Study Area 340 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	5.7
1	2.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	5.7
2	3.0	2.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	5.7
3	8.0	3.0	2.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	5.7
4	4.0	8.0	3.0	2.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	5.7
5	9.0	4.0	8.0	3.0	2.0	4.9	4.9	4.6	4.5	4.3	4.7	5.7
6	7.0	9.0	4.0	7.9	3.0	2.0	4.9	4.8	4.6	4.5	4.3	5.7
7	8.0	6.9	8.9	3.9	7.9	2.9	2.0	4.9	4.8	4.6	4.4	5.6
8	6.0	7.9	6.9	8.8	3.9	7.8	2.9	1.9	4.8	4.8	4.5	5.6
9	4.0	6.1	8.1	7.0	9.0	4.0	7.9	3.0	2.0	4.9	4.9	5.9
10	4.0	4.0	6.1	8.1	7.0	9.0	4.0	7.9	3.0	2.0	4.9	5.8
11	8.0	3.9	3.9	6.0	7.9	6.9	8.8	3.9	7.8	2.9	1.9	5.6
12	4.0	7.9	3.9	3.9	5.9	7.8	6.8	8.7	3.9	7.7	2.9	5.4
K-6	38.0	35.9	31.6	32.0	28.3	29.9	32.6	32.3	32.2	32.3	32.5	39.9
7-8	14.0	14.8	15.8	12.7	11.8	10.7	4.9	6.8	9.6	9.4	8.9	11.2
9-12	20.0	21.9	22.0	25.0	29.8	27.7	27.5	23.5	16.7	17.5	14.6	22.7
K-12	72.0	72.6	69.4	69.7	69.9	68.3	65.0	62.6	58.5	59.2	56.0	73.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 350 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	7.4
1	7.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	7.4
2	9.0	7.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	7.4
3	4.0	9.0	7.0	5.0	4.9	4.9	4.6	4.3	4.7	4.7	4.7	7.4
4	6.0	4.0	8.9	6.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	7.4
5	8.0	6.0	4.0	8.9	6.9	4.9	4.9	4.6	4.5	4.3	4.7	7.4
6	9.0	8.0	6.0	4.0	8.9	6.9	4.9	4.8	4.6	4.5	4.3	7.4
7	7.0	8.9	7.9	5.9	3.9	8.8	6.8	4.9	4.8	4.6	4.4	7.3
8	5.0	6.9	8.9	7.8	5.9	3.9	8.8	6.8	4.8	4.8	4.5	7.3
9	6.0	5.1	7.1	9.0	8.0	6.0	4.0	8.9	6.9	4.9	4.9	7.7
10	5.0	6.0	5.1	7.1	9.0	8.0	6.0	4.0	8.9	6.9	4.9	7.5
11	10.0	4.9	5.9	5.0	6.9	8.9	7.9	5.9	3.9	8.8	6.8	7.3
12	19.0	9.9	4.8	5.8	4.9	6.9	8.7	7.7	5.8	3.8	8.6	7.0
K-6	48.0	43.9	40.5	38.9	39.1	34.8	32.6	32.3	32.2	32.3	32.5	51.8
7-8	12.0	15.8	16.8	13.7	9.8	12.7	15.6	11.7	9.6	9.4	8.9	14.6
9-12	40.0	25.9	22.9	26.9	28.8	29.8	26.6	26.5	25.5	24.4	25.2	29.5
K-12	100.0	85.6	80.2	79.5	77.7	77.3	74.8	70.5	67.3	66.1	66.6	95.9

Study Area 362 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.1
11	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.1
12	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.1
K-6	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	2.0	2.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.4
K-12	3.0	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	1.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 363 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	2.0
1	1.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.0
2	0.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.0
3	3.0	0.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.0
4	1.0	3.0	0.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.0
5	2.0	1.0	3.0	0.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.0
6	2.0	2.0	1.0	3.0	0.0	1.0	2.9	2.9	2.8	2.7	2.6	2.0
7	4.0	2.0	2.0	1.0	2.9	0.0	1.0	2.9	2.9	2.7	2.7	2.0
8	4.0	4.0	2.0	2.0	1.0	2.9	0.0	1.0	2.9	2.9	2.7	2.0
9	6.0	4.1	4.0	2.0	2.0	1.0	3.0	0.0	1.0	3.0	2.9	2.1
10	1.0	6.0	4.1	4.0	2.0	2.0	1.0	3.0	0.0	1.0	3.0	2.0
11	4.0	1.0	5.9	4.0	4.0	2.0	2.0	1.0	2.9	0.0	1.0	1.9
12	5.0	3.9	1.0	5.8	3.9	3.9	1.9	1.9	1.0	2.9	0.0	1.9
K-6	12.0	13.0	13.8	15.4	15.0	17.8	19.5	19.4	19.3	19.3	19.4	14.0
7-8	8.0	6.0	4.0	3.0	3.9	2.9	1.0	3.9	5.8	5.6	5.4	4.0
9-12	16.0	15.0	15.0	15.8	11.9	8.9	7.9	5.9	4.9	6.9	6.9	7.9
K-12	36.0	34.0	32.8	34.2	30.8	29.6	28.4	29.2	30.0	31.8	31.7	25.9

Study Area 364 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.0
1	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.0
2	3.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	3.0
3	2.0	3.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	3.0
4	2.0	2.0	3.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	3.0
5	2.0	2.0	2.0	3.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	3.0
6	3.0	2.0	2.0	2.0	3.0	2.0	1.0	1.0	0.9	0.9	0.9	3.0
7	2.0	3.0	2.0	2.0	2.0	2.9	2.0	1.0	1.0	0.9	0.9	3.0
8	6.0	2.0	3.0	2.0	2.0	2.0	2.9	1.9	1.0	1.0	0.9	3.0
9	3.0	6.1	2.0	3.0	2.0	2.0	2.0	3.0	2.0	1.0	1.0	3.2
10	3.0	3.0	6.1	2.0	3.0	2.0	2.0	2.0	3.0	2.0	1.0	3.1
11	5.0	2.9	2.9	6.0	2.0	3.0	2.0	2.0	2.0	2.9	1.9	3.0
12	2.0	4.9	2.9	2.9	5.9	2.0	2.9	1.9	1.9	1.9	2.9	2.9
K-6	15.0	13.0	11.9	10.8	9.7	7.6	6.5	6.4	6.3	6.3	6.3	21.0
7-8	8.0	5.0	5.0	4.0	4.0	4.9	4.9	2.9	2.0	1.9	1.8	6.0
9-12	13.0	16.9	13.9	13.9	12.9	9.0	8.9	8.9	8.9	7.8	6.8	12.2
K-12	36.0	34.9	30.8	28.7	26.6	21.5	20.3	18.2	17.2	16.0	14.9	39.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 365 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	5.7	6.3
1	1.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	6.3
2	6.0	1.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	5.6	6.3
3	6.0	6.0	1.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	6.3
4	6.0	6.0	6.0	1.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	5.6	6.3
5	4.0	6.0	6.0	5.9	1.0	5.9	5.8	5.5	5.4	5.1	5.6	5.6	6.3
6	6.0	4.0	6.0	5.9	5.9	1.0	5.9	5.8	5.5	5.3	5.1	5.1	6.3
7	8.0	6.0	4.0	5.9	5.9	1.0	5.8	5.8	5.8	5.5	5.3	5.3	6.3
8	11.0	7.9	5.9	3.9	5.9	5.9	5.8	1.0	5.8	5.7	5.4	5.4	6.3
9	5.0	11.2	8.1	6.0	4.0	6.0	6.0	5.9	1.0	5.9	5.8	5.8	6.6
10	12.0	5.0	11.2	8.1	6.0	4.0	6.0	6.0	5.9	1.0	5.9	5.9	6.4
11	10.0	11.8	4.9	11.0	7.9	5.9	3.9	5.9	5.9	5.8	1.0	5.8	6.2
12	10.0	9.9	11.6	4.8	10.9	7.8	5.8	3.9	5.8	5.8	5.8	5.8	5.9
K-6	35.0	34.9	36.5	35.6	34.9	34.7	39.3	38.9	38.6	38.6	38.9	38.9	44.1
7-8	19.0	13.9	9.9	9.8	11.8	11.8	6.8	6.8	11.6	11.2	10.7	10.7	12.6
9-12	37.0	37.9	35.8	29.9	28.8	23.7	21.7	21.7	18.6	18.5	18.5	18.5	25.1
K-12	91.0	86.7	82.2	75.3	75.5	70.2	67.8	67.4	68.8	68.3	68.1	68.1	81.8

Study Area 366 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
2	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
3	1.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
4	1.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
5	3.0	1.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
6	0.0	3.0	1.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
7	4.0	0.0	3.0	1.0	1.0	2.9	2.0	0.0	0.0	0.0	0.0	0.0	2.7
8	0.0	4.0	0.0	2.9	1.0	1.0	2.9	1.9	0.0	0.0	0.0	0.0	2.7
9	1.0	0.0	4.0	0.0	3.0	1.0	1.0	3.0	2.0	0.0	0.0	0.0	2.8
10	2.0	1.0	0.0	4.0	0.0	3.0	1.0	1.0	3.0	2.0	0.0	0.0	2.8
11	8.0	2.0	1.0	0.0	4.0	0.0	2.9	1.0	1.0	2.9	1.9	1.9	2.7
12	0.0	7.9	1.9	1.0	0.0	3.9	0.0	2.9	1.0	1.0	2.9	2.9	2.5
K-6	10.0	10.0	7.0	6.0	5.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	18.9
7-8	4.0	4.0	3.0	3.9	2.0	3.9	4.9	1.9	0.0	0.0	0.0	0.0	5.4
9-12	11.0	10.9	6.9	5.0	7.0	7.9	4.9	7.9	7.0	5.9	4.8	4.8	10.8
K-12	25.0	24.9	16.9	14.9	14.0	13.8	9.8	9.8	7.0	5.9	4.8	4.8	35.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 371 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	13.8
1	9.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	13.8
2	9.0	9.0	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	13.8
3	14.0	9.0	8.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	13.8
4	8.0	14.0	8.9	8.9	14.8	14.6	13.9	13.4	12.9	14.0	14.0	13.8
5	11.0	8.0	13.9	8.9	8.9	14.8	14.6	13.8	13.4	12.8	14.0	13.8
6	16.0	11.0	8.0	13.9	8.9	8.9	14.7	14.5	13.8	13.4	12.8	13.8
7	18.0	15.9	10.9	7.9	13.8	8.8	8.8	14.6	14.4	13.7	13.3	13.8
8	17.0	17.9	15.7	10.8	7.8	13.7	8.8	8.7	14.5	14.3	13.6	13.8
9	24.0	17.3	18.2	16.0	11.0	8.0	13.9	8.9	8.9	14.8	14.6	14.5
10	18.0	24.0	17.3	18.2	16.0	11.0	8.0	13.9	8.9	8.9	14.8	14.2
11	18.0	17.7	23.6	17.0	17.9	15.8	10.8	7.8	13.7	8.8	8.7	13.6
12	11.0	17.7	17.4	23.3	16.8	17.6	15.5	10.6	7.7	13.5	8.6	13.1
K-6	82.0	80.8	83.5	88.9	87.9	92.9	98.0	97.1	96.7	96.8	97.4	96.6
7-8	35.0	33.8	26.6	18.7	21.6	22.5	17.6	23.3	28.9	28.0	26.9	27.6
9-12	71.0	76.7	76.5	74.5	61.7	52.4	48.2	41.2	39.2	46.0	46.7	55.4
K-12	188.0	191.3	186.6	182.1	171.2	167.8	163.8	161.6	164.8	170.8	171.0	179.6

Study Area 372 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	6.8
1	4.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	6.8
2	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	6.8
3	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	6.8
4	3.0	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	6.8
5	6.0	3.0	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	6.8
6	2.0	6.0	3.0	3.0	3.0	3.9	2.9	2.9	2.8	2.7	2.6	6.8
7	4.0	2.0	5.9	3.0	2.9	2.9	3.9	2.9	2.9	2.7	2.7	6.8
8	8.0	4.0	2.0	5.9	2.9	2.9	2.9	3.9	2.9	2.9	2.7	6.8
9	12.0	8.1	4.0	2.0	6.0	3.0	3.0	3.0	3.9	3.0	2.9	7.1
10	5.0	12.0	8.1	4.0	2.0	6.0	3.0	3.0	3.0	3.9	3.0	7.0
11	4.0	4.9	11.8	8.0	4.0	2.0	5.9	2.9	2.9	2.9	3.9	6.7
12	7.0	3.9	4.8	11.6	7.9	3.9	1.9	5.8	2.9	2.9	2.9	6.4
K-6	24.0	25.0	21.8	21.4	21.0	20.7	19.5	19.4	19.3	19.3	19.4	47.6
7-8	12.0	6.0	7.9	8.9	5.8	5.8	6.8	6.8	5.8	5.6	5.4	13.6
9-12	28.0	28.9	28.7	25.6	19.9	14.9	13.8	14.7	12.7	12.7	12.7	27.2
K-12	64.0	59.9	58.4	55.9	46.7	41.4	40.1	40.9	37.8	37.6	37.5	88.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 373 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	1.1
1	0.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	1.1
2	1.0	0.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	1.1
3	1.0	1.0	0.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	1.1
4	1.0	1.0	1.0	0.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	1.1
5	1.0	1.0	1.0	1.0	0.0	3.0	2.9	2.8	2.7	2.6	2.8	1.1
6	2.0	1.0	1.0	1.0	1.0	0.0	2.9	2.9	2.8	2.7	2.6	1.1
7	0.0	2.0	1.0	1.0	1.0	1.0	0.0	2.9	2.9	2.7	2.7	1.1
8	2.0	0.0	2.0	1.0	1.0	1.0	1.0	0.0	2.9	2.9	2.7	1.1
9	2.0	2.0	0.0	2.0	1.0	1.0	1.0	1.0	0.0	3.0	2.9	1.2
10	1.0	2.0	2.0	0.0	2.0	1.0	1.0	1.0	1.0	0.0	3.0	1.2
11	2.0	1.0	2.0	2.0	0.0	2.0	1.0	1.0	1.0	1.0	0.0	1.1
12	1.0	2.0	1.0	1.9	2.0	0.0	1.9	1.0	1.0	1.0	1.0	1.1
K-6	9.0	10.0	11.8	13.4	15.0	16.8	19.5	19.4	19.3	19.3	19.4	7.7
7-8	2.0	2.0	3.0	2.0	2.0	2.0	1.0	2.9	5.8	5.6	5.4	2.2
9-12	6.0	7.0	5.0	5.9	5.0	4.0	4.9	4.0	3.0	5.0	6.9	4.6
K-12	17.0	19.0	19.8	21.3	22.0	22.8	25.4	26.3	28.1	29.9	31.7	14.5

Study Area 381A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	9.2
1	2.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	9.2
2	5.0	2.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	9.2
3	11.0	5.0	2.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	9.2
4	12.0	11.0	5.0	2.0	10.9	10.2	9.9	9.9	9.4	10.3	10.3	9.2
5	10.0	12.0	10.9	5.0	2.0	10.8	10.7	10.2	9.8	9.4	10.3	9.2
6	4.0	10.0	11.9	10.9	4.9	2.0	10.8	10.7	10.1	9.8	9.4	9.2
7	15.0	4.0	9.9	11.8	10.8	4.9	2.0	10.7	10.6	10.0	9.7	9.2
8	8.0	14.9	3.9	9.8	11.7	10.7	4.9	1.9	10.6	10.5	10.0	9.2
9	6.0	8.1	15.1	4.0	10.0	11.9	10.9	4.9	2.0	10.8	10.7	9.6
10	7.0	6.0	8.1	15.1	4.0	10.0	11.9	10.9	4.9	2.0	10.8	9.4
11	11.0	6.9	5.9	8.0	14.9	3.9	9.8	11.7	10.7	4.9	1.9	9.1
12	6.0	10.8	6.8	5.8	7.9	14.7	3.9	9.7	11.6	10.6	4.8	8.7
K-6	55.0	61.9	61.8	59.9	58.3	63.5	71.9	71.5	70.8	71.0	71.5	64.4
7-8	23.0	18.9	13.8	21.6	22.5	15.6	6.9	12.6	21.2	20.5	19.7	18.4
9-12	30.0	31.8	35.9	32.9	36.8	40.5	36.5	37.2	29.2	28.3	28.2	36.8
K-12	108.0	112.6	111.5	114.4	117.6	119.6	115.3	121.3	121.2	119.8	119.4	119.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 381B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	12.9
1	6.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	12.9
2	10.0	6.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	12.9
3	7.0	10.0	6.0	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	12.9
4	10.0	7.0	9.9	5.9	11.9	11.7	11.1	10.8	10.3	11.2	11.2	12.9
5	11.0	10.0	7.0	9.9	5.9	11.8	11.7	11.1	10.7	10.3	11.2	12.9
6	11.0	11.0	9.9	6.9	9.9	5.9	11.8	11.6	11.0	10.7	10.2	12.9
7	11.0	10.9	10.9	9.9	6.9	9.8	5.9	11.7	11.5	11.0	10.6	12.8
8	12.0	10.9	10.8	10.8	9.8	6.8	9.7	5.8	11.6	11.4	10.9	12.8
9	16.0	12.2	11.1	11.0	11.0	10.0	6.9	9.9	5.9	11.8	11.7	13.5
10	15.0	16.0	12.2	11.1	11.0	11.0	10.0	6.9	9.9	5.9	11.8	13.2
11	17.0	14.7	15.7	12.0	10.9	10.8	10.8	9.8	6.8	9.7	5.8	12.7
12	14.0	16.8	14.5	15.5	11.8	10.8	10.7	10.6	9.7	6.7	9.6	12.2
K-6	67.0	67.8	67.7	68.5	71.9	73.1	78.4	77.8	77.3	77.5	77.9	90.3
7-8	23.0	21.8	21.7	20.7	16.7	16.6	15.6	17.5	23.1	22.4	21.5	25.6
9-12	62.0	59.7	53.5	49.6	44.7	42.6	38.4	37.2	32.3	34.1	38.9	51.6
K-12	152.0	149.3	142.9	138.8	133.3	132.3	132.4	132.5	132.7	134.0	138.3	167.5

Study Area 390 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 401A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004.	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	8.8
1	11.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	8.8
2	9.0	11.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	8.8
3	9.0	9.0	10.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	8.8
4	11.0	9.0	8.9	10.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	8.8
5	14.0	11.0	8.9	8.9	10.9	7.9	7.8	7.4	7.1	6.8	7.5	8.8
6	6.0	14.0	10.9	8.9	8.9	10.8	7.9	7.8	7.4	7.1	6.8	8.8
7	8.0	6.0	13.8	10.8	8.8	8.8	10.7	7.8	7.7	7.3	7.1	8.8
8	12.0	7.9	5.9	13.7	10.8	8.8	8.8	10.7	7.7	7.6	7.2	8.8
9	8.0	12.2	8.1	6.0	14.0	11.0	8.9	8.9	10.9	7.9	7.8	9.2
10	13.0	8.0	12.2	8.1	6.0	14.0	11.0	8.9	8.9	10.9	7.9	9.0
11	13.0	12.8	7.9	12.0	7.9	5.9	13.7	10.8	8.8	8.8	10.7	8.7
12	13.0	12.8	12.6	7.8	11.8	7.8	5.8	13.6	10.6	8.7	8.6	8.3
K-6	68.0	69.9	63.0	59.2	57.1	55.6	52.4	52.0	51.6	51.6	52.0	61.6
7-8	20.0	13.9	19.7	24.5	19.6	17.6	19.5	18.5	15.4	14.9	14.3	17.6
9-12	47.0	45.8	40.8	33.9	39.7	38.7	39.4	42.2	39.2	36.3	35.0	35.2
K-12	135.0	129.6	123.5	117.6	116.4	111.9	111.3	112.7	106.2	102.8	101.3	114.4

Study Area 401B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.2
1	10.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.2
2	4.0	10.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.2
3	11.0	4.0	9.9	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.2
4	8.0	11.0	4.0	9.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.2
5	9.0	8.0	10.9	4.0	9.9	5.9	5.8	5.5	5.4	5.1	5.6	9.2
6	19.0	9.0	8.0	10.9	4.0	9.9	5.9	5.8	5.5	5.3	5.1	9.2
7	11.0	18.8	8.9	7.9	10.8	3.9	9.8	5.8	5.8	5.5	5.3	9.3
8	18.0	10.9	18.7	8.8	7.8	10.7	3.9	9.7	5.8	5.7	5.4	9.3
9	9.0	18.3	11.1	19.0	9.0	8.0	10.9	4.0	9.9	5.9	5.8	9.7
10	16.0	9.0	18.3	11.1	19.0	9.0	8.0	10.9	4.0	9.9	5.9	9.5
11	7.0	15.7	8.8	18.0	10.9	18.7	8.8	7.8	10.7	3.9	9.7	9.1
12	8.0	6.9	15.5	8.7	17.8	10.8	18.4	8.7	7.7	10.6	3.8	8.7
K-6	67.0	53.9	50.3	47.6	41.9	43.6	39.3	38.9	38.6	38.6	38.9	64.4
7-8	29.0	29.7	27.6	16.7	18.6	14.6	13.7	15.5	11.6	11.2	10.7	18.6
9-12	40.0	49.9	53.7	56.8	56.7	46.5	46.1	31.4	32.3	30.3	25.2	37.0
K-12	136.0	133.5	131.6	121.1	117.2	104.7	99.1	85.8	82.5	80.1	74.8	120.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 401C Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	9.1
1	8.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	9.1
2	5.0	8.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	9.1
3	11.0	5.0	8.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	9.1
4	6.0	11.0	5.0	7.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	9.1
5	14.0	6.0	10.9	5.0	7.9	7.9	7.8	7.4	7.1	6.8	7.5	9.1
6	9.0	14.0	6.0	10.9	4.9	7.9	7.9	7.8	7.4	7.1	6.8	9.1
7	3.0	8.9	13.8	5.9	10.8	4.9	7.8	7.8	7.7	7.3	7.1	9.1
8	12.0	3.0	8.9	13.7	5.9	10.7	4.9	7.8	7.7	7.6	7.2	9.1
9	5.0	12.2	3.0	9.0	14.0	6.0	10.9	4.9	7.9	7.9	7.8	9.5
10	9.0	5.0	12.2	3.0	9.0	14.0	6.0	10.9	4.9	7.9	7.9	9.3
11	7.0	8.8	4.9	12.0	3.0	8.9	13.7	5.9	10.7	4.9	7.8	8.9
12	11.0	6.9	8.7	4.8	11.8	2.9	8.7	13.6	5.8	10.6	4.8	8.6
K-6	61.0	59.9	53.3	54.3	50.1	52.7	52.4	52.0	51.6	51.6	52.0	63.7
7-8	15.0	11.9	22.7	19.6	16.7	15.6	12.7	15.6	15.4	14.9	14.3	18.2
9-12	32.0	32.9	28.8	28.8	37.8	31.8	39.3	35.3	29.3	31.3	28.3	36.3
K-12	108.0	104.7	104.8	102.7	104.6	100.1	104.4	102.9	96.3	97.8	94.6	118.2

Study Area 402 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 403 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 404 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL 2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
4	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
5	7.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
6	3.0	7.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
7	1.0	3.0	6.9	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
8	6.0	1.0	3.0	6.9	0.0	2.0	0.0	0.0	0.0	0.0	0.0	3.1
9	0.0	6.1	1.0	3.0	7.0	0.0	2.0	0.0	0.0	0.0	0.0	3.2
10	3.0	0.0	6.1	1.0	3.0	7.0	0.0	2.0	0.0	0.0	0.0	3.1
11	3.0	2.9	0.0	6.0	1.0	3.0	6.9	0.0	2.0	0.0	0.0	3.0
12	1.0	3.0	2.9	0.0	5.9	1.0	2.9	6.8	0.0	1.9	0.0	2.9
K-6	12.0	9.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
7-8	7.0	4.0	9.9	6.9	2.0	2.0	0.0	0.0	0.0	0.0	0.0	6.2
9-12	7.0	12.0	10.0	10.0	16.9	11.0	11.8	8.8	2.0	1.9	0.0	12.2
K-12	26.0	25.0	21.9	18.9	18.9	13.0	11.8	8.8	2.0	1.9	0.0	39.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 421 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 422 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 431 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	6.2
1	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	6.2
2	7.0	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	6.2
3	5.0	7.0	6.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	6.2
4	9.0	5.0	7.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	6.2
5	5.0	9.0	5.0	6.9	5.9	4.9	4.9	4.6	4.5	4.3	4.7	6.2
6	9.0	5.0	8.9	5.0	6.9	5.9	4.9	4.8	4.6	4.5	4.3	6.2
7	7.0	8.9	4.9	8.9	4.9	6.9	5.9	4.9	4.8	4.6	4.4	6.2
8	2.0	6.9	8.9	4.9	8.8	4.9	6.8	5.8	4.8	4.8	4.5	6.2
9	5.0	2.0	7.1	9.0	5.0	9.0	5.0	6.9	5.9	4.9	4.9	6.5
10	6.0	5.0	2.0	7.1	9.0	5.0	9.0	5.0	6.9	5.9	4.9	6.3
11	9.0	5.9	4.9	2.0	6.9	8.9	4.9	8.8	4.9	6.8	5.8	6.1
12	7.0	8.9	5.8	4.8	2.0	6.9	8.7	4.8	8.7	4.8	6.7	5.8
K-6	46.0	41.9	41.5	36.9	36.1	33.8	32.6	32.3	32.2	32.3	32.5	43.4
7-8	9.0	15.8	13.8	13.8	13.7	11.8	12.7	10.7	9.6	9.4	8.9	12.4
9-12	27.0	21.8	19.8	22.9	22.9	29.8	27.6	25.5	26.4	22.4	22.3	24.7
K-12	82.0	79.5	75.1	73.6	72.7	75.4	72.9	68.5	68.2	64.1	63.7	80.5

Study Area 432 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	8.0
1	6.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	8.0
2	6.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	8.0
3	3.0	6.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	8.0
4	4.0	3.0	6.0	5.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	8.0
5	7.0	4.0	3.0	5.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	8.0
6	3.0	7.0	4.0	3.0	5.9	5.9	2.9	2.9	2.8	2.7	2.6	8.0
7	9.0	3.0	6.9	3.9	2.9	5.9	5.9	2.9	2.9	2.7	2.7	8.1
8	3.0	8.9	3.0	6.9	3.9	2.9	5.8	5.8	2.9	2.9	2.7	8.1
9	10.0	3.1	9.1	3.0	7.0	4.0	3.0	5.9	5.9	3.0	2.9	8.4
10	6.0	10.0	3.1	9.1	3.0	7.0	4.0	3.0	5.9	5.9	3.0	8.2
11	6.0	5.9	9.8	3.0	8.9	3.0	6.9	3.9	2.9	5.8	5.8	7.9
12	4.0	5.9	5.8	9.7	3.0	8.8	2.9	6.8	3.9	2.9	5.8	7.6
K-6	32.0	32.0	27.8	26.2	25.8	22.7	19.5	19.4	19.3	19.3	19.4	56.0
7-8	12.0	11.9	9.9	10.8	6.8	8.8	11.7	8.7	5.8	5.6	5.4	16.2
9-12	26.0	24.9	27.8	24.8	21.9	22.8	16.8	19.6	18.6	17.6	17.5	32.1
K-12	70.0	68.8	65.5	61.8	54.5	54.3	48.0	47.7	43.7	42.5	42.3	104.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 433 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 434 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	13.5
1	18.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	13.5
2	12.0	17.9	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	13.5
3	9.0	12.0	17.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	13.5
4	6.0	9.0	11.9	17.8	8.9	8.8	8.3	8.1	7.7	8.4	8.4	13.5
5	10.0	6.0	8.9	11.9	17.8	8.9	8.8	8.3	8.0	7.7	8.4	13.5
6	13.0	10.0	6.0	8.9	11.9	17.7	8.8	8.7	8.3	8.0	7.7	13.5
7	11.0	12.9	9.9	5.9	8.8	11.8	17.6	8.8	8.7	8.2	8.0	13.5
8	17.0	10.9	12.8	9.8	5.9	8.8	11.7	17.4	8.7	8.6	8.2	13.5
9	18.0	17.3	11.1	13.0	10.0	6.0	8.9	11.9	17.8	8.9	8.7	14.1
10	12.0	18.0	17.3	11.1	13.0	10.0	6.0	8.9	11.9	17.8	8.9	13.8
11	12.0	11.8	17.7	17.0	10.9	12.8	9.8	5.9	8.8	11.7	17.5	13.3
12	15.0	11.8	11.6	17.4	16.8	10.8	12.6	9.7	5.8	8.7	11.5	12.7
K-6	77.0	72.8	70.9	72.9	71.7	68.2	58.8	58.3	57.9	58.0	58.4	94.5
7-8	28.0	23.8	22.7	15.7	14.7	20.6	29.3	26.2	17.4	16.8	16.2	27.0
9-12	57.0	58.9	57.7	58.5	50.7	39.6	37.3	36.4	44.3	47.1	46.6	53.9
K-12	162.0	155.5	151.3	147.1	137.1	128.4	125.4	120.9	119.6	121.9	121.2	175.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 435 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	6.4
1	5.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	6.4
2	7.0	5.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	6.4
3	6.0	7.0	5.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	6.4
4	3.0	6.0	7.0	5.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	6.4
5	4.0	3.0	6.0	6.9	4.9	5.9	5.8	5.5	5.4	5.1	5.6	6.4
6	2.0	4.0	3.0	5.9	6.9	4.9	5.9	5.8	5.5	5.3	5.1	6.4
7	6.0	2.0	4.0	3.0	5.9	6.9	4.9	5.8	5.8	5.5	5.3	6.4
8	6.0	6.0	2.0	3.9	2.9	5.9	6.8	4.8	5.8	5.7	5.4	6.4
9	7.0	6.1	6.1	2.0	4.0	3.0	6.0	6.9	4.9	5.9	5.8	6.7
10	3.0	7.0	6.1	6.1	2.0	4.0	3.0	6.0	6.9	4.9	5.9	6.5
11	6.0	2.9	6.9	6.0	6.0	2.0	3.9	2.9	5.9	6.8	4.9	6.3
12	8.0	5.9	2.9	6.8	5.9	5.9	1.9	3.9	2.9	5.8	6.7	6.0
K-6	33.0	36.9	38.5	40.6	39.8	38.6	39.3	38.9	38.6	38.6	38.9	44.8
7-8	12.0	8.0	6.0	6.9	8.8	12.8	11.7	10.6	11.6	11.2	10.7	12.8
9-12	24.0	21.9	22.0	20.9	17.9	14.9	14.8	19.7	20.6	23.4	23.3	25.5
K-12	69.0	66.8	66.5	68.4	66.5	66.3	65.8	69.2	70.8	73.2	72.9	83.1

Study Area 441 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 442 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 443 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	6.6	8.9
1	5.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	6.6	8.9
2	5.0	5.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	6.6	8.9
3	2.0	5.0	5.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	6.6	8.9
4	4.0	2.0	5.0	5.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	8.9
5	4.0	4.0	2.0	5.0	4.9	6.9	6.8	6.5	6.3	6.0	6.5	6.5	8.9
6	7.0	4.0	4.0	2.0	4.9	4.9	6.9	6.8	6.4	6.2	6.0	6.0	8.9
7	4.0	6.9	4.0	3.9	2.0	4.9	4.9	6.8	6.7	6.4	6.2	6.2	8.9
8	2.0	4.0	6.9	3.9	3.9	2.0	4.9	4.8	6.8	6.7	6.3	6.3	8.9
9	9.0	2.0	4.0	7.0	4.0	4.0	2.0	4.9	4.9	6.9	6.8	6.8	9.3
10	4.0	9.0	2.0	4.0	7.0	4.0	4.0	2.0	4.9	4.9	6.9	6.9	9.1
11	7.0	3.9	8.8	2.0	4.0	6.9	3.9	3.9	2.0	4.9	4.9	4.9	8.7
12	6.0	6.9	3.9	8.7	2.0	3.9	6.8	3.9	3.9	1.9	4.8	4.8	8.4
K-6	34.0	33.9	36.5	38.7	42.4	44.1	45.7	45.4	45.1	45.2	45.5	62.3	
7-8	6.0	10.9	10.9	7.8	5.9	6.9	9.8	11.6	13.5	13.1	12.5	17.8	
9-12	26.0	21.8	18.7	21.7	17.0	18.8	16.7	14.7	15.7	18.6	23.4	35.5	
K-12	66.0	66.6	66.1	68.2	65.3	69.8	72.2	71.7	74.3	76.9	81.4	115.6	

Saddleback Valley USD- Study Area Projections by Residence

Study Area 444 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	11.8
1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	11.8
2	4.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	11.8
3	2.0	4.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	11.8
4	5.0	2.0	4.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	11.8
5	2.0	5.0	2.0	4.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	11.8
6	6.0	2.0	5.0	2.0	4.0	1.0	1.0	1.0	0.9	0.9	0.9	11.8
7	6.0	6.0	2.0	4.9	2.0	3.9	1.0	1.0	1.0	0.9	0.9	11.9
8	5.0	6.0	5.9	2.0	4.9	2.0	3.9	1.0	1.0	1.0	0.9	11.9
9	5.0	5.1	6.1	6.0	2.0	5.0	2.0	4.0	1.0	1.0	1.0	12.3
10	5.0	5.0	5.1	6.1	6.0	2.0	5.0	2.0	4.0	1.0	1.0	12.1
11	8.0	4.9	4.9	5.0	6.0	5.9	2.0	4.9	2.0	3.9	1.0	11.6
12	6.0	7.9	4.8	4.8	4.9	5.9	5.8	1.9	4.8	1.9	3.8	11.1
K-6	21.0	16.0	14.9	10.8	9.7	6.6	6.5	6.4	6.3	6.3	6.3	82.6
7-8	11.0	12.0	7.9	6.9	6.9	5.9	4.9	2.0	2.0	1.9	1.8	23.8
9-12	24.0	22.9	20.9	21.9	18.9	18.8	14.8	12.8	11.8	7.8	6.8	47.1
K-12	56.0	50.9	43.7	39.6	35.5	31.3	26.2	21.2	20.1	16.0	14.9	153.5

Study Area 452 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	14.6
1	10.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	14.6
2	16.0	10.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	14.6
3	14.0	16.0	9.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	14.6
4	6.0	14.0	15.9	9.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	14.6
5	16.0	6.0	13.9	15.9	9.9	7.9	7.8	7.4	7.1	6.8	7.5	14.6
6	22.0	16.0	6.0	13.9	15.8	9.9	7.9	7.8	7.4	7.1	6.8	14.6
7	8.0	21.8	15.8	5.9	13.8	15.7	9.8	7.8	7.7	7.3	7.1	14.7
8	19.0	7.9	21.6	15.7	5.9	13.7	15.6	9.7	7.7	7.6	7.2	14.7
9	15.0	19.3	8.1	22.0	16.0	6.0	13.9	15.8	9.9	7.9	7.8	15.3
10	16.0	15.0	19.3	8.1	22.0	16.0	6.0	13.9	15.8	9.9	7.9	15.0
11	7.0	15.7	14.7	19.0	7.9	21.7	15.7	5.9	13.7	15.6	9.7	14.4
12	18.0	6.9	15.5	14.5	18.7	7.8	21.4	15.5	5.8	13.5	15.3	13.8
K-6	92.0	77.9	69.1	70.2	63.0	54.7	52.4	52.0	51.6	51.6	52.0	102.2
7-8	27.0	29.7	37.4	21.6	19.7	29.4	25.4	17.5	15.4	14.9	14.3	29.4
9-12	56.0	56.9	57.6	63.6	64.6	51.5	57.0	51.1	45.2	46.9	40.7	58.5
K-12	175.0	164.5	164.1	155.4	147.3	135.6	134.8	120.6	112.2	113.4	107.0	190.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 460 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	6.6
1	3.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	6.6
2	4.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	6.6
3	1.0	4.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	6.6
4	6.0	1.0	4.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	6.6
5	6.0	6.0	1.0	4.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	6.6
6	3.0	6.0	6.0	1.0	4.0	3.0	2.9	2.9	2.8	2.7	2.6	6.6
7	5.0	3.0	5.9	5.9	1.0	3.9	2.9	2.9	2.9	2.7	2.7	6.6
8	9.0	5.0	3.0	5.9	5.9	1.0	3.9	2.9	2.9	2.9	2.7	6.6
9	5.0	9.2	5.0	3.0	6.0	6.0	1.0	4.0	3.0	3.0	2.9	6.9
10	8.0	5.0	9.2	5.0	3.0	6.0	6.0	1.0	4.0	3.0	3.0	6.8
11	5.0	7.9	4.9	9.0	5.0	3.0	5.9	5.9	1.0	3.9	2.9	6.5
12	2.0	4.9	7.8	4.8	8.9	4.9	2.9	5.8	5.8	1.0	3.8	6.2
K-6	26.0	26.0	22.8	19.4	21.0	19.8	19.5	19.4	19.3	19.3	19.4	46.2
7-8	14.0	8.0	8.9	11.8	6.9	4.9	6.8	5.8	5.8	5.6	5.4	13.2
9-12	20.0	27.0	26.9	21.8	22.9	19.9	15.8	16.7	13.8	10.9	12.6	26.4
K-12	60.0	61.0	58.6	53.0	50.8	44.6	42.1	41.9	38.9	35.8	37.4	85.8

Study Area 471 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	9.7
1	15.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	9.7
2	2.0	15.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	9.7
3	5.0	2.0	14.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	9.7
4	11.0	5.0	2.0	14.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	9.7
5	6.0	11.0	5.0	2.0	14.8	6.9	6.8	6.5	6.3	6.0	6.5	9.7
6	11.0	6.0	10.9	5.0	2.0	14.8	6.9	6.8	6.4	6.2	6.0	9.7
7	9.0	10.9	5.9	10.8	4.9	2.0	14.7	6.8	6.7	6.4	6.2	9.7
8	17.0	8.9	10.8	5.9	10.8	4.9	1.9	14.5	6.8	6.7	6.3	9.7
9	4.0	17.3	9.1	11.0	6.0	11.0	5.0	2.0	14.8	6.9	6.8	10.1
10	16.0	4.0	17.3	9.1	11.0	6.0	11.0	5.0	2.0	14.8	6.9	9.9
11	11.0	15.7	3.9	17.0	8.9	10.8	5.9	10.8	4.9	1.9	14.6	9.5
12	8.0	10.8	15.5	3.9	16.8	8.8	10.7	5.8	10.6	4.8	1.9	9.1
K-6	57.0	52.9	53.3	48.6	49.4	54.0	45.7	45.4	45.1	45.2	45.5	67.9
7-8	26.0	19.8	16.7	16.7	15.7	6.9	16.6	21.3	13.5	13.1	12.5	19.4
9-12	39.0	47.8	45.8	41.0	42.7	36.6	32.6	23.6	32.3	28.4	30.2	38.6
K-12	122.0	120.5	115.8	106.3	107.8	97.5	94.9	90.3	90.9	86.7	88.2	125.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 481 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	13.0
1	7.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	13.0
2	5.0	7.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	13.0
3	12.0	5.0	7.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	13.0
4	13.0	12.0	5.0	6.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	13.0
5	11.0	13.0	11.9	5.0	6.9	5.9	5.8	5.5	5.4	5.1	5.6	13.0
6	13.0	11.0	12.9	11.9	4.9	6.9	5.9	5.8	5.5	5.3	5.1	13.0
7	11.0	12.9	10.9	12.8	11.8	4.9	6.8	5.8	5.8	5.5	5.3	13.1
8	9.0	10.9	12.8	10.8	12.7	11.7	4.9	6.8	5.8	5.7	5.4	13.1
9	14.0	9.2	11.1	13.0	11.0	12.9	11.9	4.9	6.9	5.9	5.8	13.6
10	13.0	14.0	9.2	11.1	13.0	11.0	12.9	11.9	4.9	6.9	5.9	13.3
11	15.0	12.8	13.8	9.0	10.9	12.8	10.8	12.7	11.7	4.9	6.8	12.8
12	10.0	14.8	12.6	13.6	8.9	10.8	12.6	10.6	12.5	11.5	4.8	12.3
K-6	67.0	59.9	54.3	46.6	39.8	40.6	39.3	38.9	38.6	38.6	38.9	91.0
7-8	20.0	23.8	23.7	23.6	24.5	16.6	11.7	12.6	11.6	11.2	10.7	26.2
9-12	52.0	50.8	46.7	46.7	43.8	47.5	48.2	40.1	36.0	29.2	23.3	52.0
K-12	139.0	134.5	124.7	116.9	108.1	104.7	99.2	91.6	86.2	79.0	72.9	169.2

Study Area 482 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	4.1
1	4.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	4.1
2	2.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	4.1
3	3.0	2.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	4.1
4	2.0	3.0	2.0	4.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	4.1
5	3.0	2.0	3.0	2.0	4.0	3.9	3.9	3.7	3.6	3.4	3.7	4.1
6	3.0	3.0	2.0	3.0	2.0	3.9	3.9	3.9	3.7	3.6	3.4	4.1
7	5.0	3.0	3.0	2.0	2.9	2.0	3.9	3.9	3.8	3.7	3.5	4.1
8	1.0	5.0	3.0	2.9	2.0	2.9	1.9	3.9	3.9	3.8	3.6	4.1
9	7.0	1.0	5.0	3.0	3.0	2.0	3.0	2.0	3.9	3.9	3.9	4.3
10	4.0	7.0	1.0	5.0	3.0	3.0	2.0	3.0	2.0	3.9	3.9	4.2
11	3.0	3.9	6.9	1.0	5.0	3.0	2.9	2.0	2.9	1.9	3.9	4.0
12	5.0	3.0	3.9	6.8	1.0	4.9	2.9	2.9	1.9	2.9	1.9	3.9
K-6	21.0	21.9	22.6	24.2	24.7	26.3	26.1	26.0	25.9	25.9	26.0	28.7
7-8	6.0	8.0	6.0	4.9	4.9	4.9	5.8	7.8	7.7	7.5	7.1	8.2
9-12	19.0	14.9	16.8	15.8	12.0	12.9	10.8	9.9	10.7	12.6	13.6	16.4
K-12	46.0	44.8	45.4	44.9	41.6	44.1	42.7	43.7	44.3	46.0	46.7	53.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 483 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 492 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	4.7	6.0
1	2.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	6.0
2	7.0	2.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	6.0
3	4.0	7.0	2.0	5.0	4.9	4.9	4.6	4.3	4.7	4.7	4.7	4.7	6.0
4	3.0	4.0	7.0	2.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	4.7	6.0
5	5.0	3.0	4.0	6.9	2.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	6.0
6	9.0	5.0	3.0	4.0	6.9	2.0	4.9	4.8	4.6	4.5	4.3	4.3	6.0
7	8.0	8.9	4.9	3.0	3.9	6.9	2.0	4.9	4.8	4.6	4.4	4.4	6.0
8	8.0	7.9	8.9	4.9	2.9	3.9	6.8	1.9	4.8	4.8	4.5	4.5	6.0
9	8.0	8.1	8.1	9.0	5.0	3.0	4.0	6.9	2.0	4.9	4.9	4.9	6.3
10	3.0	8.0	8.1	8.1	9.0	5.0	3.0	4.0	6.9	2.0	4.9	4.9	6.1
11	9.0	2.9	7.9	8.0	7.9	8.9	4.9	2.9	3.9	6.8	1.9	1.9	5.9
12	5.0	8.9	2.9	7.8	7.9	7.8	8.7	4.8	2.9	3.8	6.7	6.7	5.6
K-6	35.0	30.9	30.6	32.0	32.2	29.9	32.6	32.3	32.2	32.3	32.5	32.5	42.0
7-8	16.0	16.8	13.8	7.9	6.8	10.8	8.8	6.8	9.6	9.4	8.9	8.9	12.0
9-12	25.0	27.9	27.0	32.9	29.8	24.7	20.6	18.6	15.7	17.5	18.4	18.4	23.9
K-12	76.0	75.6	71.4	72.8	68.8	65.4	62.0	57.7	57.5	59.2	59.8	59.8	77.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 493 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	6.3
1	3.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	6.3
2	2.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	6.3
3	5.0	2.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	6.3
4	5.0	5.0	2.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	6.3
5	6.0	5.0	5.0	2.0	3.0	3.0	2.9	2.8	2.7	2.6	2.8	6.3
6	6.0	6.0	5.0	5.0	2.0	3.0	2.9	2.9	2.8	2.7	2.6	6.3
7	10.0	6.0	5.9	4.9	4.9	2.0	2.9	2.9	2.9	2.7	2.7	6.3
8	8.0	9.9	5.9	5.9	4.9	4.9	1.9	2.9	2.9	2.9	2.7	6.3
9	6.0	8.1	10.1	6.0	6.0	5.0	5.0	2.0	3.0	3.0	2.9	6.6
10	6.0	6.0	8.1	10.1	6.0	6.0	5.0	5.0	2.0	3.0	3.0	6.5
11	16.0	5.9	5.9	8.0	9.9	5.9	5.9	4.9	4.9	1.9	2.9	6.2
12	7.0	15.8	5.8	5.8	7.9	9.8	5.8	5.8	4.8	4.8	1.9	6.0
K-6	30.0	27.0	23.8	21.4	19.0	19.8	19.5	19.4	19.3	19.3	19.4	44.1
7-8	18.0	15.9	11.8	10.8	9.8	6.9	4.8	5.8	5.8	5.6	5.4	12.6
9-12	35.0	35.8	29.9	29.9	29.8	26.7	21.7	17.7	14.7	12.7	10.7	25.3
K-12	83.0	78.7	65.5	62.1	58.6	53.4	46.0	42.9	39.8	37.6	35.5	82.0

Study Area 495 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
2	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
3	2.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
4	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
5	2.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
6	1.0	2.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.5
7	2.0	1.0	2.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	1.5
8	1.0	2.0	1.0	2.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	1.5
9	2.0	1.0	2.0	1.0	2.0	0.0	2.0	1.0	1.0	0.0	0.0	1.6
10	6.0	2.0	1.0	2.0	1.0	2.0	0.0	2.0	1.0	1.0	0.0	1.6
11	1.0	5.9	2.0	1.0	2.0	1.0	2.0	0.0	2.0	1.0	1.0	1.5
12	2.0	1.0	5.8	1.9	1.0	2.0	1.0	1.9	0.0	1.9	1.0	1.4
K-6	7.0	6.0	4.0	4.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	10.5
7-8	3.0	3.0	3.0	2.0	2.0	3.0	2.0	1.0	0.0	0.0	0.0	3.0
9-12	11.0	9.9	10.8	5.9	6.0	5.0	5.0	4.9	4.0	3.9	2.0	6.1
K-12	21.0	18.9	17.8	11.9	10.0	9.0	7.0	5.9	4.0	3.9	2.0	19.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 496 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	7.0
1	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	7.0
2	4.0	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	7.0
3	4.0	4.0	4.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	7.0
4	6.0	4.0	4.0	4.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	7.0
5	5.0	6.0	4.0	4.0	4.0	4.9	4.9	4.6	4.5	4.3	4.7	7.0
6	4.0	5.0	6.0	4.0	4.0	3.9	4.9	4.8	4.6	4.5	4.3	7.0
7	4.0	4.0	4.9	5.9	3.9	3.9	3.9	4.9	4.8	4.6	4.4	7.0
8	7.0	4.0	3.9	4.9	5.9	3.9	3.9	3.9	4.8	4.8	4.5	7.0
9	6.0	7.1	4.0	4.0	5.0	6.0	4.0	4.0	3.9	4.9	4.9	7.3
10	10.0	6.0	7.1	4.0	4.0	5.0	6.0	4.0	4.0	3.9	4.9	7.1
11	7.0	9.8	5.9	7.0	4.0	3.9	4.9	5.9	3.9	3.9	3.9	6.9
12	6.0	6.9	9.7	5.8	6.9	3.9	3.9	4.8	5.8	3.8	3.8	6.6
K-6	32.0	32.9	32.6	31.1	31.3	31.8	32.6	32.3	32.2	32.3	32.5	49.0
7-8	11.0	8.0	8.8	10.8	9.8	7.8	7.8	8.8	9.6	9.4	8.9	14.0
9-12	29.0	29.8	26.7	20.8	19.9	18.8	18.8	18.7	17.6	16.5	17.5	27.9
K-12	72.0	70.7	68.1	62.7	61.0	58.4	59.2	59.8	59.4	58.2	58.9	90.9

Study Area 501 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
2	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
3	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
4	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
5	0.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
6	0.0	0.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
7	0.0	0.0	0.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	1.7
8	2.0	0.0	0.0	0.0	1.0	2.0	1.9	0.0	0.0	0.0	0.0	1.7
9	1.0	2.0	0.0	0.0	0.0	1.0	2.0	2.0	0.0	0.0	0.0	1.8
10	2.0	1.0	2.0	0.0	0.0	0.0	1.0	2.0	2.0	0.0	0.0	1.7
11	0.0	2.0	1.0	2.0	0.0	0.0	0.0	1.0	2.0	1.9	0.0	1.7
12	1.0	0.0	1.9	1.0	2.0	0.0	0.0	0.0	1.0	1.9	1.9	1.6
K-6	5.0	5.0	5.0	4.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9
7-8	2.0	0.0	0.0	1.0	3.0	4.0	1.9	0.0	0.0	0.0	0.0	3.4
9-12	4.0	5.0	4.9	3.0	2.0	1.0	3.0	5.0	5.0	3.8	1.9	6.8
K-12	11.0	10.0	9.9	8.0	7.0	5.0	4.9	5.0	5.0	3.8	1.9	22.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 502 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	6.8
1	2.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	6.8
2	1.0	2.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	6.8
3	7.0	1.0	2.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	6.8
4	4.0	7.0	1.0	2.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	6.8
5	4.0	4.0	7.0	1.0	2.0	3.9	3.9	3.7	3.6	3.4	3.7	6.8
6	10.0	4.0	4.0	6.9	1.0	2.0	3.9	3.9	3.7	3.6	3.4	6.8
7	9.0	9.9	4.0	3.9	6.9	1.0	2.0	3.9	3.8	3.7	3.5	6.8
8	4.0	8.9	9.8	3.9	3.9	6.8	1.0	1.9	3.9	3.8	3.6	6.8
9	5.0	4.1	9.1	10.0	4.0	4.0	6.9	1.0	2.0	3.9	3.9	7.1
10	2.0	5.0	4.1	9.1	10.0	4.0	4.0	6.9	1.0	2.0	3.9	6.9
11	2.0	2.0	4.9	4.0	8.9	9.8	3.9	3.9	6.8	1.0	1.9	6.7
12	6.0	2.0	1.9	4.8	3.9	8.8	9.7	3.9	3.9	6.7	1.0	6.4
K-6	32.0	25.9	25.6	25.1	21.7	24.4	26.1	26.0	25.9	25.9	26.0	47.6
7-8	13.0	18.8	13.8	7.8	10.8	7.8	3.0	5.8	7.7	7.5	7.1	13.6
9-12	15.0	13.1	20.0	27.9	26.8	26.6	24.5	15.7	13.7	13.6	10.7	27.1
K-12	60.0	57.8	59.4	60.8	59.3	58.8	53.6	47.5	47.3	47.0	43.8	88.3

Study Area 503 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 504 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	1.9
1	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9
2	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9
3	1.0	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9
4	1.0	1.0	1.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9
5	2.0	1.0	1.0	1.0	3.0	2.0	1.9	1.8	1.8	1.7	1.9	1.9
6	1.0	2.0	1.0	1.0	1.0	3.0	2.0	1.9	1.8	1.8	1.7	1.9
7	2.0	1.0	2.0	1.0	1.0	1.0	2.9	1.9	1.9	1.8	1.8	1.9
8	0.0	2.0	1.0	2.0	1.0	1.0	1.0	2.9	1.9	1.9	1.8	1.9
9	3.0	0.0	2.0	1.0	2.0	1.0	1.0	1.0	3.0	2.0	1.9	1.9
10	2.0	3.0	0.0	2.0	1.0	2.0	1.0	1.0	1.0	3.0	2.0	1.9
11	1.0	2.0	2.9	0.0	2.0	1.0	2.0	1.0	1.0	1.0	2.9	1.8
12	2.0	1.0	1.9	2.9	0.0	2.0	1.0	1.9	1.0	1.0	1.0	1.8
K-6	11.0	12.0	11.9	12.7	13.4	14.3	13.1	12.9	12.9	13.0	13.1	13.3
7-8	2.0	3.0	3.0	3.0	2.0	2.0	3.9	4.8	3.8	3.7	3.6	3.8
9-12	8.0	6.0	6.8	5.9	5.0	6.0	5.0	4.9	6.0	7.0	7.8	7.4
K-12	21.0	21.0	21.7	21.6	20.4	22.3	22.0	22.6	22.7	23.7	24.5	24.5

Study Area 512 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 513A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.2
1	6.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.2
2	6.0	6.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.2
3	5.0	6.0	6.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.2
4	4.0	5.0	6.0	5.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.2
5	8.0	4.0	5.0	5.9	5.9	5.9	5.8	5.5	5.4	5.1	5.6	9.2
6	8.0	8.0	4.0	5.0	5.9	5.9	5.9	5.8	5.5	5.3	5.1	9.2
7	7.0	7.9	7.9	3.9	4.9	5.9	5.9	5.8	5.8	5.5	5.3	9.3
8	4.0	6.9	7.9	7.8	3.9	4.9	5.8	5.8	5.8	5.7	5.4	9.3
9	10.0	4.1	7.1	8.0	8.0	4.0	5.0	5.9	5.9	5.9	5.8	9.6
10	8.0	10.0	4.1	7.1	8.0	8.0	4.0	5.0	5.9	5.9	5.9	9.4
11	9.0	7.9	9.8	4.0	6.9	7.9	7.9	3.9	4.9	5.8	5.8	9.1
12	10.0	8.9	7.8	9.7	3.9	6.9	7.8	7.7	3.9	4.8	5.8	8.7
K-6	43.0	40.9	38.5	39.6	39.8	39.6	39.3	38.9	38.6	38.6	38.9	64.4
7-8	11.0	14.8	15.8	11.7	8.8	10.8	11.7	11.6	11.6	11.2	10.7	18.6
9-12	37.0	30.9	28.8	28.8	26.8	26.8	24.7	22.5	20.6	22.4	23.3	36.8
K-12	91.0	86.6	83.1	80.1	75.4	77.2	75.7	73.0	70.8	72.2	72.9	119.8

Study Area 513B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	8.3
1	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	8.3
2	6.0	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	8.3
3	13.0	6.0	4.0	5.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	8.3
4	4.0	13.0	6.0	4.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	8.3
5	7.0	4.0	12.9	5.9	4.0	4.9	4.9	4.6	4.5	4.3	4.7	8.3
6	13.0	7.0	4.0	12.9	5.9	3.9	4.9	4.8	4.5	4.3	4.7	8.3
7	7.0	12.9	6.9	3.9	12.8	5.9	3.9	4.9	4.8	4.5	4.3	8.3
8	12.0	6.9	12.8	6.9	3.9	12.7	5.8	3.9	4.8	4.8	4.4	8.4
9	7.0	12.2	7.1	13.0	7.0	4.0	12.9	5.9	3.9	4.9	4.9	8.7
10	10.0	7.0	12.2	7.1	13.0	7.0	4.0	12.9	5.9	3.9	4.9	8.5
11	7.0	9.8	6.9	12.0	6.9	12.8	6.9	3.9	12.7	5.8	3.9	8.2
12	9.0	6.9	9.7	6.8	11.8	6.9	12.6	6.8	3.9	12.5	5.8	7.9
K-6	52.0	43.9	41.5	41.9	33.2	31.8	32.6	32.3	32.2	32.3	32.5	58.1
7-8	19.0	19.8	19.7	10.8	16.7	18.6	9.7	8.8	9.6	9.4	8.9	16.8
9-12	33.0	35.9	35.9	38.9	38.7	30.7	36.4	29.5	26.4	27.1	19.5	33.3
K-12	104.0	99.6	97.1	91.6	88.6	81.1	78.7	70.6	68.2	68.8	60.9	108.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 521 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	2.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	2.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 522 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	8.3
1	7.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	8.3
2	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	8.3
3	7.0	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	8.3
4	8.0	7.0	5.0	6.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	8.3
5	3.0	8.0	7.0	5.0	6.9	3.9	3.9	3.7	3.6	3.4	3.7	8.3
6	7.0	3.0	8.0	6.9	4.9	6.9	3.9	3.9	3.7	3.6	3.4	8.3
7	3.0	6.9	3.0	7.9	6.9	4.9	6.8	3.9	3.8	3.7	3.5	8.3
8	6.0	3.0	6.9	2.9	7.8	6.8	4.9	6.8	3.9	3.8	3.6	8.3
9	12.0	6.1	3.0	7.0	3.0	8.0	6.9	4.9	6.9	3.9	3.9	8.6
10	7.0	12.0	6.1	3.0	7.0	3.0	8.0	6.9	4.9	6.9	3.9	8.4
11	4.0	6.9	11.8	6.0	3.0	6.9	2.9	7.8	6.8	4.9	6.8	8.1
12	6.0	3.9	6.8	11.6	5.9	2.9	6.8	2.9	7.7	6.7	4.8	7.8
K-6	41.0	37.9	38.6	34.0	30.5	29.3	26.1	26.0	25.9	25.9	26.0	58.1
7-8	9.0	9.9	9.9	10.8	14.7	11.7	11.7	10.7	7.7	7.5	7.1	16.6
9-12	29.0	28.9	27.7	27.6	18.9	20.8	24.6	22.5	26.3	22.4	19.4	32.9
K-12	79.0	76.7	76.2	72.4	64.1	61.8	62.4	59.2	59.9	55.8	52.5	107.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 531 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	8.4
1	12.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	8.4
2	15.0	12.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	8.4
3	11.0	15.0	11.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	8.4
4	20.0	11.0	14.9	11.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	8.4
5	13.0	19.9	10.9	14.9	11.9	7.9	7.8	7.4	7.1	6.8	7.5	8.4
6	11.0	13.0	19.9	10.9	14.8	11.8	7.9	7.8	7.4	7.1	6.8	8.4
7	20.0	10.9	12.9	19.7	10.8	14.7	11.7	7.8	7.7	7.3	7.1	8.5
8	15.0	19.8	10.8	12.8	19.6	10.7	14.6	11.6	7.7	7.6	7.2	8.5
9	18.0	15.3	20.2	11.0	13.0	19.9	10.9	14.8	11.8	7.9	7.8	8.8
10	17.0	18.0	15.3	20.2	11.0	13.0	19.9	10.9	14.8	11.8	7.9	8.6
11	6.0	16.7	17.7	15.0	19.9	10.8	12.8	19.6	10.7	14.6	11.6	8.3
12	10.0	5.9	16.5	17.4	14.8	19.6	10.7	12.6	19.3	10.6	14.4	7.9
K-6	90.0	86.8	81.0	68.2	64.0	56.6	52.4	52.0	51.6	51.6	52.0	58.8
7-8	35.0	30.7	23.7	32.5	30.4	25.4	26.3	19.4	15.4	14.9	14.3	17.0
9-12	51.0	55.9	69.7	63.6	58.7	63.3	54.3	57.9	56.6	44.9	41.7	33.6
K-12	176.0	173.4	174.4	164.3	153.1	145.3	133.0	129.3	123.6	111.4	108.0	109.4

Study Area 533 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	8.6
1	11.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	8.6
2	7.0	11.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	8.6
3	14.0	7.0	10.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	8.6
4	8.0	14.0	7.0	10.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	8.6
5	9.0	8.0	13.9	6.9	10.9	6.9	6.8	6.5	6.3	6.0	6.5	8.6
6	8.0	9.0	8.0	13.9	6.9	10.8	6.9	6.8	6.4	6.2	6.0	8.6
7	5.0	7.9	8.9	7.9	13.8	6.9	10.7	6.8	6.7	6.4	6.2	8.7
8	5.0	5.0	7.9	8.8	7.8	13.7	6.8	10.7	6.8	6.7	6.3	8.7
9	9.0	5.1	5.0	8.0	9.0	8.0	13.9	6.9	10.9	6.9	6.8	9.0
10	10.0	9.0	5.1	5.0	8.0	9.0	8.0	13.9	6.9	10.9	6.9	8.8
11	5.0	9.8	8.8	5.0	5.0	7.9	8.8	7.8	13.7	6.8	10.7	8.5
12	11.0	4.9	9.7	8.7	4.9	4.9	7.8	8.7	7.7	13.5	6.7	8.1
K-6	64.0	62.9	60.3	58.4	50.4	50.0	45.7	45.4	45.1	45.2	45.5	60.2
7-8	10.0	12.9	16.8	16.7	21.6	20.6	17.5	17.5	13.5	13.1	12.5	17.4
9-12	35.0	28.8	28.6	26.7	26.9	29.8	38.5	37.3	39.2	38.1	31.1	34.4
K-12	109.0	104.6	105.7	101.8	98.9	100.4	101.7	100.2	97.8	96.4	89.1	112.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 534 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	8.3
1	6.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	8.3
2	4.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	8.3
3	6.0	4.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	8.3
4	6.0	6.0	4.0	5.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	8.3
5	13.0	6.0	6.0	4.0	5.9	3.9	3.9	3.7	3.6	3.4	3.7	8.3
6	7.0	13.0	6.0	5.9	4.0	5.9	3.9	3.9	3.7	3.6	3.4	8.3
7	9.0	6.9	12.9	5.9	5.9	3.9	5.9	3.9	3.8	3.7	3.5	8.3
8	7.0	8.9	6.9	12.8	5.9	5.9	3.9	5.8	3.9	3.8	3.6	8.3
9	14.0	7.1	9.1	7.0	13.0	6.0	6.0	4.0	5.9	3.9	3.9	8.6
10	5.0	14.0	7.1	9.1	7.0	13.0	6.0	6.0	4.0	5.9	3.9	8.4
11	4.0	4.9	13.8	7.0	8.9	6.9	12.8	5.9	5.9	3.9	5.8	8.1
12	6.0	3.9	4.8	13.6	6.9	8.8	6.8	12.6	5.8	5.8	3.8	7.8
K-6	46.0	42.9	33.6	31.0	28.6	28.3	26.1	26.0	25.9	25.9	26.0	58.1
7-8	16.0	15.8	19.8	18.7	11.8	9.8	9.8	9.7	7.7	7.5	7.1	16.6
9-12	29.0	29.9	34.8	36.7	35.8	34.7	31.6	28.5	21.6	19.5	17.4	32.9
K-12	91.0	88.6	88.2	86.4	76.2	72.8	67.5	64.2	55.2	52.9	50.5	107.6

Study Area 541 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 542 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	8.1
1	8.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	8.1
2	11.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	8.1
3	7.0	11.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	8.1
4	13.0	7.0	10.9	7.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	8.1
5	12.0	13.0	7.0	10.9	7.9	3.9	3.9	3.7	3.6	3.4	3.7	8.1
6	6.0	12.0	12.9	6.9	10.9	7.9	3.9	3.7	3.6	3.4	3.7	8.1
7	14.0	6.0	11.9	12.8	6.9	10.8	7.8	3.9	3.8	3.7	3.5	8.1
8	9.0	13.9	5.9	11.8	12.7	6.8	10.7	7.8	3.9	3.8	3.6	8.1
9	7.0	9.2	14.1	6.0	12.0	12.9	6.9	10.9	7.9	3.9	3.9	8.5
10	13.0	7.0	9.2	14.1	6.0	12.0	12.9	6.9	10.9	7.9	3.9	8.3
11	9.0	12.8	6.9	9.0	13.9	5.9	11.8	12.7	6.8	10.7	7.8	8.0
12	14.0	8.9	12.6	6.8	8.9	13.7	5.8	11.6	12.5	6.7	10.6	7.6
K-6	61.0	58.9	50.4	40.9	37.5	30.3	26.1	26.0	25.9	25.9	26.0	56.7
7-8	23.0	19.9	17.8	24.6	19.6	17.6	18.5	11.7	7.7	7.5	7.1	16.2
9-12	43.0	37.9	42.8	35.9	40.8	44.5	37.4	42.1	38.1	29.2	26.2	32.4
K-12	127.0	116.7	111.0	101.4	97.9	92.4	82.0	79.8	71.7	62.6	59.3	105.3

Study Area 561 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.9
1	13.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.9
2	11.0	13.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.9
3	5.0	11.0	12.9	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.9
4	9.0	5.0	10.9	12.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.9
5	8.0	9.0	5.0	10.9	12.8	5.9	5.8	5.5	5.4	5.1	5.6	9.9
6	12.0	8.0	8.9	5.0	10.9	12.8	5.9	5.8	5.5	5.3	5.1	9.9
7	9.0	11.9	7.9	8.9	4.9	10.8	12.7	5.8	5.8	5.5	5.3	10.0
8	12.0	8.9	11.8	7.8	8.8	4.9	10.7	12.6	5.8	5.7	5.4	10.0
9	8.0	12.2	9.1	12.0	8.0	9.0	5.0	10.9	12.8	5.9	5.8	10.4
10	15.0	8.0	12.2	9.1	12.0	8.0	9.0	5.0	10.9	12.8	5.9	10.1
11	13.0	14.7	7.9	12.0	8.9	11.8	7.9	8.8	4.9	10.7	12.6	9.8
12	17.0	12.8	14.5	7.8	11.8	8.8	11.7	7.7	8.7	4.8	10.6	9.3
K-6	64.0	57.9	55.2	51.6	51.7	46.5	39.3	38.9	38.6	38.6	38.9	69.3
7-8	21.0	20.8	19.7	16.7	13.7	15.7	23.4	18.4	11.6	11.2	10.7	20.0
9-12	53.0	47.7	43.7	40.9	40.7	37.6	33.6	32.4	37.3	34.2	34.9	39.6
K-12	138.0	126.4	118.6	109.2	106.1	99.8	96.3	89.7	87.5	84.0	84.5	128.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 565 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS								2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	11.4
1	9.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	11.4
2	7.0	9.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	11.4
3	6.0	7.0	8.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	11.4
4	7.0	6.0	7.0	8.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	11.4
5	11.0	7.0	6.0	6.9	8.9	4.9	4.9	4.6	4.5	4.3	4.7	11.4
6	5.0	11.0	7.0	5.9	6.9	8.9	4.9	4.8	4.6	4.5	4.3	11.4
7	11.0	5.0	10.9	6.9	5.9	6.9	8.8	4.9	4.8	4.6	4.4	11.5
8	16.0	10.9	4.9	10.8	6.8	5.9	6.8	8.7	4.8	4.8	4.5	11.5
9	5.0	16.3	11.1	5.0	11.0	7.0	6.0	6.9	8.9	4.9	4.9	12.0
10	21.0	5.0	16.3	11.1	5.0	11.0	7.0	6.0	6.9	8.9	4.9	11.7
11	10.0	20.6	4.9	16.0	10.9	4.9	10.8	6.9	5.9	6.8	8.7	11.3
12	15.0	9.9	20.4	4.8	15.8	10.8	4.9	10.6	6.8	5.8	6.7	10.8
K-6	50.0	49.9	43.5	40.8	39.1	36.8	32.6	32.3	32.2	32.3	32.5	79.8
7-8	27.0	15.9	15.8	17.7	12.7	12.8	15.6	13.6	9.6	9.4	8.9	23.0
9-12	51.0	51.8	52.7	36.9	42.7	33.7	28.7	30.4	28.5	26.4	25.2	45.8
K-12	128.0	117.6	112.0	95.4	94.5	83.3	76.9	76.3	70.3	68.1	66.6	148.6

Study Area 570 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS								2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	21.8
1	9.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	21.8
2	9.0	9.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	21.8
3	9.0	9.0	8.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	21.8
4	8.0	9.0	8.9	8.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	21.8
5	11.0	8.0	8.9	8.9	8.9	7.9	7.8	7.4	7.1	6.8	7.5	21.8
6	12.0	11.0	8.0	8.9	8.9	8.9	7.9	7.8	7.4	7.1	6.8	21.8
7	12.0	11.9	10.9	7.9	8.8	8.8	8.8	7.8	7.7	7.3	7.1	21.8
8	17.0	11.9	11.8	10.8	7.8	8.8	8.8	8.7	7.7	7.6	7.2	21.8
9	16.0	17.3	12.1	12.0	11.0	8.0	8.9	8.9	8.9	7.9	7.8	22.8
10	11.0	16.0	17.3	12.1	12.0	11.0	8.0	8.9	8.9	8.9	7.9	22.3
11	10.0	10.8	15.7	17.0	11.9	11.8	10.8	7.8	8.8	8.8	8.7	21.5
12	17.0	9.9	10.7	15.5	16.8	11.7	11.7	10.6	7.7	8.7	8.6	20.6
K-6	66.0	61.9	58.1	57.2	55.1	53.7	52.4	52.0	51.6	51.6	52.0	152.6
7-8	29.0	23.8	22.7	18.7	16.6	17.6	17.6	16.5	15.4	14.9	14.3	43.6
9-12	54.0	54.0	55.8	56.6	51.7	42.5	39.4	36.2	34.3	34.3	33.0	87.2
K-12	149.0	139.7	136.6	132.5	123.4	113.8	109.4	104.7	101.3	100.8	99.3	283.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 581 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	9.3
1	10.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	9.3
2	10.0	10.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	9.3
3	6.0	10.0	9.9	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	9.3
4	6.0	6.0	9.9	9.9	13.8	13.7	13.0	12.6	12.0	13.1	13.1	9.3
5	10.0	6.0	6.0	9.9	9.9	13.8	13.6	12.9	12.5	12.0	13.1	9.3
6	7.0	10.0	6.0	5.9	9.9	9.9	13.7	13.6	12.9	12.5	12.0	9.3
7	11.0	6.9	9.9	5.9	5.9	9.8	9.8	13.6	12.9	12.5	11.9	9.3
8	9.0	10.9	6.9	9.8	5.9	5.9	9.7	9.7	13.5	12.8	12.4	9.4
9	9.0	9.2	11.1	7.0	10.0	6.0	6.0	9.9	9.9	13.4	12.7	9.4
10	9.0	9.0	9.2	11.1	7.0	10.0	6.0	6.0	9.9	13.8	13.6	9.7
11	8.0	8.8	8.8	9.0	10.9	6.9	9.8	5.9	5.9	9.7	9.7	9.5
12	4.0	7.9	8.7	8.7	8.9	10.8	6.8	9.7	5.8	5.8	9.6	9.1
K-6	63.0	69.8	72.6	79.1	85.1	88.4	91.5	90.8	90.2	90.4	90.9	65.1
7-8	20.0	17.8	16.8	15.7	11.8	15.7	19.5	23.3	27.0	26.2	25.1	18.8
9-12	30.0	34.9	37.8	35.8	36.8	33.7	28.6	31.5	31.5	39.2	46.7	37.0
K-12	113.0	122.5	127.2	130.6	133.7	137.8	139.6	145.6	148.7	155.8	162.7	120.9

Study Area 582 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	6.7
1	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	6.7
2	4.0	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	6.7
3	8.0	4.0	8.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	6.7
4	9.0	8.0	4.0	7.9	2.0	2.0	1.9	1.8	1.7	1.9	1.9	6.7
5	5.0	9.0	8.0	4.0	7.9	2.0	1.9	1.8	1.7	1.9	1.9	6.7
6	3.0	5.0	8.9	7.9	4.0	7.9	2.0	1.8	1.8	1.7	1.9	6.7
7	9.0	3.0	4.9	8.9	7.9	3.9	2.0	1.9	1.8	1.8	1.7	6.7
8	12.0	8.9	3.0	4.9	8.8	7.8	7.8	1.9	1.9	1.8	1.8	6.8
9	7.0	12.2	9.1	3.0	5.0	9.0	7.9	4.0	7.9	1.9	1.8	6.8
10	6.0	7.0	12.2	9.1	3.0	5.0	9.0	7.9	4.0	2.0	1.9	7.0
11	7.0	5.9	6.9	12.0	8.9	3.0	4.9	8.8	7.8	7.9	2.0	6.9
12	5.0	6.9	5.8	6.8	11.8	8.8	2.9	4.8	8.7	3.9	7.8	6.6
K-6	39.0	38.0	34.8	27.5	21.3	19.2	13.1	12.9	12.9	13.0	13.1	46.9
7-8	21.0	11.9	7.9	13.8	16.7	11.7	11.7	9.7	3.8	3.7	3.6	13.6
9-12	25.0	32.0	34.0	30.9	28.7	25.8	24.7	25.5	28.4	21.5	15.5	26.8
K-12	85.0	81.9	76.7	72.2	66.7	56.7	49.5	48.1	45.1	38.2	32.2	87.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 590A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	12.9
1	8.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	12.9
2	9.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	12.9
3	8.0	9.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	12.9
4	6.0	8.0	8.9	7.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	12.9
5	9.0	6.0	8.0	8.9	7.9	3.9	3.9	3.7	3.6	3.4	3.7	12.9
6	12.0	9.0	6.0	7.9	8.9	7.9	3.9	3.9	3.7	3.6	3.4	12.9
7	10.0	11.9	8.9	5.9	7.9	8.8	7.8	3.9	3.8	3.7	3.5	12.9
8	7.0	9.9	11.8	8.8	5.9	7.8	8.8	7.8	3.9	3.8	3.6	12.9
9	16.0	7.1	10.1	12.0	9.0	6.0	7.9	8.9	7.9	3.9	3.9	13.5
10	10.0	16.0	7.1	10.1	12.0	9.0	6.0	7.9	8.9	7.9	3.9	13.2
11	8.0	9.8	15.7	7.0	9.9	11.8	8.8	5.9	7.8	8.8	7.8	12.7
12	10.0	7.9	9.7	15.5	6.9	9.8	11.7	8.7	5.8	7.7	8.6	12.2
K-6	56.0	47.9	42.5	39.9	35.5	30.3	26.1	26.0	25.9	25.9	26.0	90.3
7-8	17.0	21.8	20.7	14.7	13.8	16.6	16.6	11.7	7.7	7.5	7.1	25.8
9-12	44.0	40.8	42.6	44.6	37.8	36.6	34.4	31.4	30.4	28.3	24.2	51.6
K-12	117.0	110.5	105.8	99.2	87.1	83.5	77.1	69.1	64.0	61.7	57.3	167.7

Study Area 590B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	12.5
1	6.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	12.5
2	7.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	12.5
3	10.0	7.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	12.5
4	8.0	10.0	7.0	5.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	12.5
5	7.0	8.0	9.9	6.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	12.5
6	11.0	7.0	8.0	9.9	6.9	5.9	2.9	2.9	2.8	2.7	2.6	12.5
7	9.0	10.9	6.9	7.9	9.8	6.9	5.9	2.9	2.9	2.7	2.7	12.5
8	5.0	8.9	10.8	6.9	7.8	9.8	6.8	5.8	2.9	2.9	2.7	12.5
9	10.0	5.1	9.1	11.0	7.0	8.0	9.9	6.9	5.9	3.0	2.9	13.1
10	8.0	10.0	5.1	9.1	11.0	7.0	8.0	9.9	6.9	5.9	3.0	12.8
11	8.0	7.9	9.8	5.0	8.9	10.8	6.9	7.8	9.8	6.8	5.8	12.3
12	10.0	7.9	7.8	9.7	4.9	8.8	10.7	6.8	7.7	9.6	6.7	11.8
K-6	52.0	44.0	39.7	34.1	26.8	22.7	19.5	19.4	19.3	19.3	19.4	87.5
7-8	14.0	19.8	17.7	14.8	17.6	16.7	12.7	8.7	5.8	5.6	5.4	25.0
9-12	36.0	30.9	31.8	34.8	31.8	34.6	35.5	31.4	30.3	25.3	18.4	50.0
K-12	102.0	94.7	89.2	83.7	76.2	74.0	67.7	59.5	55.4	50.2	43.2	162.5



Saddleback Valley USD- Study Area Projections by Residence

Study Area 603 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	12.4
1	15.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	12.4
2	6.0	15.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	12.4
3	5.0	6.0	14.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	12.4
4	13.0	5.0	6.0	14.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	12.4
5	10.0	13.0	5.0	5.9	14.8	10.8	10.7	10.2	9.8	9.4	10.3	12.4
6	11.0	10.0	12.9	5.0	5.9	14.8	10.8	10.7	10.1	9.8	9.4	12.4
7	16.0	10.9	9.9	12.8	4.9	5.9	14.7	10.7	10.6	10.0	9.7	12.5
8	13.0	15.9	10.8	9.8	12.7	4.9	5.8	14.5	10.6	10.5	10.0	12.5
9	14.0	13.2	16.2	11.0	10.0	12.9	5.0	5.9	14.8	10.8	10.7	12.9
10	22.0	14.0	13.2	16.2	11.0	10.0	12.9	5.0	5.9	14.8	10.8	12.7
11	12.0	21.6	13.8	13.0	15.9	10.8	12.7	4.9	5.8	14.6	14.6	12.2
12	13.0	11.8	21.3	13.6	12.8	15.7	10.7	9.7	12.5	4.8	5.8	11.7
K-6	71.0	70.9	70.8	67.8	72.1	76.3	71.9	71.5	70.8	71.0	71.5	86.8
7-8	29.0	26.8	20.7	22.6	17.6	10.8	20.5	25.2	21.2	20.5	19.7	25.0
9-12	61.0	60.6	64.5	53.8	49.7	49.4	38.4	33.3	38.1	36.2	41.9	49.5
K-12	161.0	158.3	156.0	144.2	139.4	136.5	130.8	130.0	130.1	127.7	133.1	161.3

Study Area 604 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	3.2
1	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	3.2
2	1.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	3.2
3	6.0	1.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	3.2
4	4.0	6.0	1.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	3.2
5	5.0	4.0	6.0	1.0	4.0	2.0	1.9	1.8	1.8	1.7	1.9	3.2
6	6.0	5.0	4.0	5.9	1.0	3.9	2.0	1.9	1.8	1.8	1.7	3.2
7	3.0	6.0	4.9	3.9	5.9	1.0	3.9	1.9	1.9	1.8	1.8	3.2
8	6.0	3.0	5.9	4.9	3.9	5.9	1.0	3.9	1.9	1.9	1.8	3.2
9	4.0	6.1	3.0	6.0	5.0	4.0	6.0	1.0	3.9	2.0	1.9	3.3
10	7.0	4.0	6.1	3.0	6.0	5.0	4.0	6.0	1.0	3.9	2.0	3.2
11	3.0	6.9	3.9	6.0	3.0	5.9	4.9	3.9	5.9	1.0	3.9	3.1
12	4.0	3.0	6.8	3.9	5.9	2.9	5.8	4.8	3.9	5.8	1.0	3.0
K-6	28.0	24.0	20.9	18.6	14.4	15.2	13.1	12.9	12.9	13.0	13.1	22.4
7-8	9.0	9.0	10.8	8.8	9.8	6.9	4.9	5.8	3.8	3.7	3.6	6.4
9-12	18.0	20.0	19.8	18.9	19.9	17.8	20.7	15.7	14.7	12.7	8.8	12.6
K-12	55.0	53.0	51.5	46.3	44.1	39.9	38.7	34.4	31.4	29.4	25.5	41.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 613 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	3.7
1	4.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.7
2	1.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	3.7
3	2.0	1.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.7
4	8.0	2.0	1.0	4.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	3.7
5	1.0	8.0	2.0	1.0	4.0	3.9	3.9	3.7	3.6	3.4	3.7	3.7
6	4.0	1.0	8.0	2.0	1.0	3.9	3.9	3.7	3.6	3.4	3.7	3.7
7	3.0	4.0	1.0	7.9	2.0	1.0	3.9	3.9	3.8	3.7	3.5	3.7
8	5.0	3.0	3.9	1.0	7.8	2.0	1.0	3.9	3.9	3.8	3.6	3.7
9	4.0	5.1	3.0	4.0	1.0	8.0	2.0	1.0	3.9	3.9	3.9	3.8
10	3.0	4.0	5.1	3.0	4.0	1.0	8.0	2.0	1.0	3.9	3.9	3.8
11	1.0	2.9	3.9	5.0	3.0	3.9	1.0	7.8	2.0	1.0	3.9	3.6
12	6.0	1.0	2.9	3.9	4.9	2.9	3.9	1.0	7.7	1.9	1.0	3.5
K-6	24.0	23.9	26.6	22.2	23.7	26.3	26.1	26.0	25.9	25.9	26.0	25.9
7-8	8.0	7.0	4.9	8.9	9.8	3.0	4.9	7.8	7.7	7.5	7.1	7.4
9-12	14.0	13.0	14.9	15.9	12.9	15.8	14.9	11.8	14.6	10.7	12.7	14.7
K-12	46.0	43.9	46.4	47.0	46.4	45.1	45.9	45.6	48.2	44.1	45.8	48.0

Study Area 614 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 611 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	4.5
1	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	4.5
2	4.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	4.5
3	1.0	4.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	4.5
4	3.0	1.0	4.0	3.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	4.5
5	5.0	3.0	1.0	4.0	3.0	2.0	1.9	1.8	1.8	1.7	1.9	4.5
6	3.0	5.0	3.0	1.0	4.0	3.0	2.0	1.9	1.8	1.8	1.7	4.5
7	6.0	3.0	4.9	3.0	1.0	3.9	2.9	1.9	1.9	1.8	1.8	4.6
8	9.0	6.0	3.0	4.9	2.9	1.0	3.9	2.9	1.9	1.9	1.8	4.6
9	5.0	9.2	6.1	3.0	5.0	3.0	1.0	4.0	3.0	2.0	1.9	4.7
10	6.0	5.0	9.2	6.1	3.0	5.0	3.0	1.0	4.0	3.0	2.0	4.6
11	8.0	5.9	4.9	9.0	6.0	3.0	4.9	2.9	1.0	3.9	2.9	4.5
12	6.0	7.9	5.8	4.8	8.9	5.9	2.9	4.8	2.9	1.0	3.8	4.3
K-6	21.0	20.0	16.9	15.7	16.4	14.3	13.1	12.9	12.9	13.0	13.1	31.5
7-8	15.0	9.0	7.9	7.9	3.9	4.9	6.8	4.8	3.8	3.7	3.6	9.2
9-12	25.0	28.0	26.0	22.9	22.9	16.9	11.8	12.7	10.9	9.9	10.6	18.1
K-12	61.0	57.0	50.8	46.5	43.2	36.1	31.7	30.4	27.6	26.6	27.3	58.8

Study Area 612 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	2.6
1	1.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.6
2	4.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.6
3	1.0	4.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.6
4	3.0	1.0	4.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.6
5	6.0	3.0	1.0	4.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.6
6	6.0	6.0	3.0	1.0	4.0	1.0	2.9	2.9	2.8	2.7	2.6	2.6
7	4.0	6.0	5.9	3.0	1.0	3.9	1.0	2.9	2.9	2.7	2.7	2.6
8	5.0	4.0	5.9	5.9	2.9	1.0	3.9	1.0	2.9	2.9	2.7	2.6
9	1.0	5.1	4.0	6.0	6.0	3.0	1.0	4.0	1.0	3.0	2.9	2.7
10	3.0	1.0	5.1	4.0	6.0	6.0	3.0	1.0	4.0	1.0	3.0	2.7
11	4.0	2.9	1.0	5.0	4.0	5.9	5.9	2.9	1.0	3.9	1.0	2.6
12	4.0	3.9	2.9	1.0	4.9	3.9	5.8	5.8	2.9	1.0	3.8	2.5
K-6	24.0	21.0	17.8	17.4	19.0	17.8	19.5	19.4	19.3	19.3	19.4	18.2
7-8	9.0	10.0	11.8	8.9	3.9	4.9	4.9	3.9	5.8	5.6	5.4	5.2
9-12	12.0	12.9	13.0	16.0	20.9	18.8	15.7	13.7	8.9	8.9	10.7	10.5
K-12	45.0	43.9	42.6	42.3	43.8	41.5	40.1	37.0	34.0	33.8	35.5	33.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 617 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	4.4
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	4.4
2	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	4.4
3	6.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	4.4
4	5.0	6.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	4.4
5	6.0	5.0	6.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	4.4
6	4.0	6.0	5.0	5.9	4.9	2.0	2.9	2.8	2.7	2.6	2.8	4.4
7	5.0	4.0	5.9	4.9	5.9	4.9	4.9	2.9	2.8	2.7	2.6	4.4
8	6.0	5.0	3.9	5.9	4.9	5.9	4.9	2.9	2.9	2.7	2.7	4.4
9	2.0	6.1	5.0	4.0	6.0	5.0	6.0	4.9	2.9	2.9	2.7	4.4
10	11.0	2.0	6.1	5.0	4.0	6.0	5.0	6.0	4.9	3.0	2.9	4.6
11	4.0	10.8	2.0	6.0	4.0	6.0	5.0	6.0	4.9	2.0	3.0	4.5
12	4.0	3.9	10.7	1.9	5.9	4.9	5.9	4.9	5.9	4.9	1.9	4.3
K-6	31.0	30.0	26.8	24.3	20.9	18.8	19.5	19.4	19.3	19.3	19.4	30.8
7-8	11.0	9.0	9.8	10.8	10.8	10.8	6.9	4.8	5.8	5.6	5.4	8.8
9-12	21.0	22.8	23.8	16.9	20.9	19.8	20.8	21.6	17.6	15.7	12.6	17.5
K-12	63.0	61.8	60.4	52.0	52.6	49.4	47.2	45.8	42.7	40.6	37.4	57.1

Study Area 620 Projection Date 10/15/2004

	ACTUAL											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 631 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 632 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 640 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	46.0	45.4	43.1	41.7	39.9	43.6	43.6	43.6	43.6	43.6	43.6	27.1
1	41.0	45.9	45.3	43.0	41.6	39.8	43.4	43.4	43.4	43.4	43.4	27.1
2	34.0	40.9	45.7	45.1	42.9	41.5	39.7	43.3	43.3	43.3	43.3	27.1
3	35.0	33.9	40.8	45.6	45.0	42.7	41.4	39.5	43.2	43.2	43.2	27.1
4	56.0	34.9	33.8	40.6	45.5	44.9	42.6	41.2	39.4	43.0	43.0	27.1
5	46.0	55.8	34.8	33.7	40.5	45.3	44.7	42.5	41.1	39.3	42.9	27.1
6	50.0	45.9	55.7	34.7	33.6	40.4	45.2	44.6	42.3	41.0	39.2	27.1
7	54.0	49.6	45.5	55.2	34.4	33.3	40.1	44.8	44.2	42.0	40.7	27.0
8	39.0	53.6	49.2	45.1	54.8	34.1	33.1	39.7	44.5	43.9	41.7	27.0
9	34.0	39.7	54.5	50.1	45.9	55.8	34.7	33.7	40.5	45.3	44.7	28.3
10	37.0	34.0	39.7	54.5	50.1	45.9	55.8	34.7	33.7	40.5	45.3	27.7
11	33.0	36.4	33.4	39.0	53.6	49.2	45.2	54.8	34.2	33.1	39.8	26.7
12	27.0	32.5	35.9	33.0	38.5	52.9	48.5	44.5	54.0	33.7	32.6	25.5
K-6	308.0	302.7	299.2	284.4	289.0	298.2	300.6	298.1	296.3	296.8	298.6	189.7
7-8	93.0	103.2	94.7	100.3	89.2	67.4	73.2	84.5	88.7	85.9	82.4	54.0
9-12	131.0	142.6	163.5	176.6	188.1	203.8	184.2	167.7	162.4	152.6	162.4	108.2
K-12	532.0	548.5	557.4	561.3	566.3	569.4	558.0	550.3	547.4	535.3	543.4	351.9

Study Area 650A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	9.7
1	4.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	9.7
2	4.0	4.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	9.7
3	6.0	4.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	9.7
4	14.0	6.0	4.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	9.7
5	7.0	14.0	6.0	4.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	9.7
6	9.0	7.0	13.9	5.9	4.0	3.9	6.9	6.8	6.5	6.3	6.0	9.7
7	4.0	8.9	6.9	13.8	5.9	3.9	6.9	6.8	6.4	6.2	6.0	9.7
8	7.0	4.0	8.9	6.9	13.7	5.9	3.9	6.8	6.7	6.4	6.2	9.6
9	15.0	7.1	4.0	9.0	7.0	13.9	6.0	3.9	6.8	6.7	6.3	9.6
10	10.0	15.0	7.1	4.0	9.0	7.0	13.9	4.0	3.9	6.9	6.8	10.1
11	9.0	9.8	14.7	7.0	4.0	8.9	6.9	13.7	5.9	3.9	6.9	9.9
12	7.0	8.9	9.7	14.5	6.9	3.9	8.7	6.8	13.5	5.8	3.8	9.1
K-6	51.0	48.9	48.4	40.6	40.6	43.1	45.7	45.4	45.1	45.2	45.5	67.9
7-8	11.0	12.9	15.8	20.7	19.6	9.8	7.8	10.7	13.5	13.1	12.5	19.2
9-12	41.0	40.8	35.5	34.5	26.9	33.7	35.5	30.5	27.3	20.5	21.4	38.7
K-12	103.0	102.6	99.7	95.8	87.1	86.6	89.0	86.6	85.9	78.8	79.4	125.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 650B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	13.2
1	4.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	13.2
2	8.0	4.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	13.2
3	5.0	8.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	13.2
4	10.0	5.0	8.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	13.2
5	14.0	10.0	5.0	7.9	4.0	6.9	6.8	6.5	6.3	6.0	6.5	13.2
6	15.0	14.0	9.9	5.0	7.9	3.9	6.9	6.8	6.4	6.2	6.0	13.2
7	10.0	14.9	13.8	9.9	4.9	7.8	3.9	6.8	6.7	6.4	6.2	13.2
8	13.0	9.9	14.8	13.7	9.8	4.9	7.8	3.9	6.8	6.7	6.3	13.2
9	16.0	13.2	10.1	15.0	14.0	10.0	5.0	7.9	3.9	6.9	6.8	13.9
10	9.0	16.0	13.2	10.1	15.0	14.0	10.0	5.0	7.9	3.9	6.9	13.6
11	15.0	8.8	15.7	13.0	9.9	14.8	13.7	9.8	4.9	7.8	3.9	13.1
12	7.0	14.8	8.7	15.5	12.8	9.8	14.6	13.6	9.7	4.8	7.7	12.5
K-6	63.0	54.9	47.4	43.6	44.5	43.1	45.7	45.4	45.1	45.2	45.5	92.4
7-8	23.0	24.8	28.6	23.6	14.7	12.7	11.7	10.7	13.5	13.1	12.5	26.4
9-12	47.0	52.8	47.7	53.6	51.7	48.6	43.3	36.3	26.4	23.4	25.3	53.1
K-12	133.0	132.5	123.7	120.8	110.9	104.4	100.7	92.4	85.0	81.7	83.3	171.9

Study Area 660 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	10.7	11.6	10.4	10.4	10.4	10.4	10.4	33.1
1	10.0	11.0	10.8	10.3	11.1	11.8	11.5	10.4	10.4	10.4	10.4	33.1
2	17.0	10.0	10.9	10.8	11.4	12.2	11.8	11.5	10.4	10.4	10.4	33.1
3	18.0	16.9	9.9	10.9	11.9	12.5	12.2	11.8	11.5	10.3	10.3	33.1
4	17.0	17.9	16.9	9.9	12.0	13.1	12.5	12.2	11.7	11.4	10.3	33.1
5	13.0	16.9	17.9	16.8	11.0	13.2	13.0	12.5	12.1	11.7	11.4	33.1
6	11.0	13.0	16.9	17.8	18.0	12.2	13.1	13.0	12.4	12.1	11.7	33.1
7	16.0	10.9	12.9	16.8	18.8	19.0	12.1	13.0	12.9	12.3	12.0	33.0
8	16.0	15.9	10.8	12.8	17.8	19.9	18.8	12.0	12.9	12.8	12.2	33.0
9	15.0	16.3	16.2	11.0	13.9	19.0	20.2	19.2	12.2	13.1	13.0	34.6
10	12.0	15.0	16.3	16.2	11.9	14.8	19.0	20.2	19.2	12.2	13.1	33.8
11	9.0	11.8	14.7	16.0	16.7	12.6	14.5	18.7	19.9	18.8	12.0	32.6
12	9.0	8.9	11.6	14.5	16.7	17.4	12.4	14.3	18.4	19.6	18.6	31.2
K-6	97.0	96.6	93.6	86.5	86.1	86.6	84.5	81.8	78.9	76.7	74.9	231.7
7-8	32.0	26.8	23.7	29.6	36.6	38.9	30.9	25.0	25.8	25.1	24.2	66.0
9-12	45.0	52.0	58.8	57.7	59.2	63.8	66.1	72.4	69.7	63.7	56.7	132.2
K-12	174.0	175.4	176.1	173.8	181.9	189.3	181.5	179.2	174.4	165.5	155.8	429.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 670 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 700A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	17.0	16.8	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	16.1	19.1
1	16.0	16.9	16.7	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	19.1
2	17.0	16.0	16.9	16.7	15.8	15.3	14.7	16.0	16.0	16.0	16.0	16.0	19.1
3	28.0	16.9	15.9	16.8	16.6	15.8	15.3	14.6	16.0	16.0	16.0	16.0	19.1
4	6.0	27.9	16.9	15.9	16.8	16.6	15.7	15.2	14.6	15.9	15.9	15.9	19.1
5	14.0	6.0	27.8	16.8	15.8	16.7	16.5	15.7	15.2	14.5	15.9	15.9	19.1
6	20.0	14.0	6.0	27.7	16.8	15.8	16.7	16.5	15.6	15.1	14.5	15.9	19.1
7	20.0	19.8	13.8	5.9	27.5	16.7	15.6	16.6	16.3	15.5	15.0	15.0	19.1
8	24.0	19.8	19.7	13.7	5.9	27.3	16.5	15.5	16.4	16.2	15.4	15.4	19.1
9	17.0	24.4	20.2	20.0	14.0	6.0	27.8	16.8	15.8	16.7	16.5	20.1	19.6
10	12.0	17.0	24.4	20.2	20.0	14.0	6.0	27.8	16.8	15.8	16.7	19.6	18.9
11	24.0	11.8	16.7	24.0	19.9	19.7	13.7	5.9	27.3	16.5	15.5	18.9	18.1
12	15.0	23.7	11.6	16.5	23.7	19.6	19.4	13.6	5.8	26.9	16.3	18.1	18.1
K-6	118.0	114.5	116.1	125.2	111.9	111.0	111.1	110.2	109.6	109.7	110.5	133.7	38.2
7-8	44.0	39.6	33.5	19.6	33.4	44.0	32.1	32.1	32.7	31.7	30.4	38.2	38.2
9-12	68.0	76.9	72.9	80.7	77.6	59.3	66.9	64.1	65.7	75.9	65.0	76.7	76.7
K-12	230.0	231.0	222.5	225.5	222.9	214.3	210.1	206.4	208.0	217.3	205.9	248.6	248.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 700B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	9.6
1	7.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	9.6
2	9.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.6
3	4.0	9.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.6
4	6.0	4.0	8.9	6.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.6
5	4.0	6.0	4.0	8.9	6.9	9.9	9.7	9.2	8.9	8.5	9.3	9.6
6	12.0	4.0	6.0	4.0	8.9	6.9	9.8	9.7	9.2	8.9	8.5	9.6
7	6.0	11.9	4.0	5.9	3.9	8.8	6.8	9.7	9.6	9.1	8.8	9.5
8	10.0	6.0	11.8	3.9	5.9	3.9	8.8	6.8	9.7	9.5	9.1	9.5
9	11.0	10.2	6.1	12.0	4.0	6.0	4.0	8.9	6.9	9.8	9.7	10.0
10	9.0	11.0	10.2	6.1	12.0	4.0	6.0	4.0	8.9	6.9	9.8	9.8
11	6.0	8.8	10.8	10.0	6.0	11.8	3.9	5.9	3.9	8.8	6.8	9.5
12	7.0	5.9	8.7	10.7	9.9	5.9	11.7	3.9	5.8	3.8	8.6	9.1
K-6	52.0	49.9	55.0	57.9	62.5	63.0	65.3	64.8	64.4	64.5	64.9	67.2
7-8	16.0	17.9	15.8	9.8	9.8	12.7	15.6	16.5	19.3	18.6	17.9	19.0
9-12	33.0	35.9	35.8	38.8	31.9	27.7	25.6	22.7	25.5	29.3	34.9	38.4
K-12	101.0	103.7	106.6	106.5	104.2	103.4	106.5	104.0	109.2	112.4	117.7	124.6

Study Area 701 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 712A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	12.4
1	11.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	12.4
2	13.0	11.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	12.4
3	11.0	13.0	10.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	12.4
4	9.0	11.0	12.9	10.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	12.4
5	9.0	9.0	10.9	12.9	10.9	9.9	9.7	9.2	8.9	8.5	9.3	12.4
6	10.0	9.0	8.9	10.9	12.8	10.8	9.8	9.7	9.2	8.9	8.5	12.4
7	11.0	9.9	8.9	8.9	10.8	12.7	10.7	9.7	9.6	9.1	8.8	12.4
8	10.0	10.9	9.8	8.8	8.8	10.7	12.6	10.7	9.7	9.5	9.1	12.4
9	7.0	10.2	11.1	10.0	9.0	9.0	10.9	12.9	10.9	9.8	9.7	13.1
10	9.0	7.0	10.2	11.1	10.0	9.0	9.0	10.9	12.9	10.9	9.8	12.8
11	8.0	8.8	6.9	10.0	10.9	9.8	8.8	8.8	10.7	12.6	10.7	12.3
12	9.0	7.9	8.7	6.8	9.9	10.8	9.7	8.7	8.7	10.6	12.5	11.8
K-6	73.0	72.9	72.7	72.8	70.4	66.9	65.3	64.8	64.4	64.5	64.9	86.8
7-8	21.0	20.8	18.7	17.7	19.6	23.4	23.3	20.4	19.3	18.6	17.9	24.8
9-12	33.0	33.9	36.9	37.9	39.8	38.6	38.4	41.3	43.2	43.9	42.7	50.0
K-12	127.0	127.6	128.3	128.4	129.8	128.9	127.0	126.5	126.9	127.0	125.5	161.6

Study Area 712B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	20.0	19.7	18.7	18.1	17.3	18.9	18.9	18.9	18.9	18.9	18.9	25.4
1	16.0	19.9	19.7	18.7	18.1	17.3	18.9	18.9	18.9	18.9	18.9	25.4
2	16.0	16.0	19.9	19.6	18.6	18.0	17.2	18.8	18.8	18.8	18.8	25.4
3	21.0	16.0	15.9	19.8	19.6	18.6	18.0	17.2	18.8	18.8	18.8	25.4
4	15.0	20.9	15.9	15.9	19.8	19.5	18.5	17.9	17.1	18.7	18.7	25.4
5	20.0	15.0	20.9	15.9	15.8	19.7	19.4	18.5	17.9	17.1	18.7	25.4
6	33.0	19.9	14.9	20.8	15.8	15.8	19.6	19.4	18.4	17.8	17.0	25.4
7	20.0	32.7	19.8	14.8	20.6	15.7	15.6	19.5	19.2	18.3	17.7	25.3
8	31.0	19.8	32.5	19.6	14.7	20.5	15.6	15.5	19.3	19.1	18.1	25.3
9	23.0	31.6	20.2	33.1	20.0	14.9	20.8	15.8	15.8	19.7	19.4	26.6
10	32.0	23.0	31.6	20.2	33.1	20.0	14.9	20.8	15.8	15.8	19.7	26.0
11	21.0	31.5	22.6	31.0	19.9	32.5	19.6	14.7	20.5	15.6	15.5	25.1
12	19.0	20.7	31.0	22.3	30.6	19.6	32.0	19.4	14.5	20.2	15.3	24.0
K-6	141.0	127.4	125.9	128.8	125.0	127.8	130.5	129.6	128.8	129.0	129.8	177.8
7-8	51.0	52.5	52.3	34.4	35.3	36.2	31.2	35.0	38.5	37.4	35.8	50.6
9-12	95.0	106.8	105.4	106.6	103.6	87.0	87.3	70.7	66.6	71.3	69.9	101.7
K-12	287.0	286.7	283.6	269.8	263.9	251.0	249.0	235.3	233.9	237.7	235.5	330.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 712C Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	11.8
1	12.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	11.8
2	10.0	12.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	11.8
3	9.0	10.0	11.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	11.8
4	8.0	9.0	9.9	11.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	11.8
5	13.0	8.0	8.9	9.9	11.9	7.9	7.8	7.4	7.1	6.8	7.5	11.8
6	15.0	13.0	8.0	8.9	9.9	11.8	7.9	7.8	7.4	7.1	6.8	11.8
7	11.0	14.9	12.9	7.9	8.8	9.8	11.7	7.8	7.7	7.3	7.1	11.8
8	13.0	10.9	14.8	12.8	7.8	8.8	9.7	11.6	7.7	7.6	7.2	11.8
9	12.0	13.2	11.1	15.0	13.0	8.0	8.9	9.9	11.8	7.9	7.8	12.4
10	10.0	12.0	13.2	11.1	15.0	13.0	8.0	8.9	9.9	11.8	7.9	12.1
11	7.0	9.8	11.8	13.0	10.9	14.8	12.8	7.8	8.8	9.7	11.6	11.7
12	8.0	6.9	9.7	11.6	12.8	10.8	14.6	12.6	7.7	8.7	9.6	11.2
K-6	75.0	67.9	62.1	61.2	59.1	56.6	52.4	52.0	51.6	51.6	52.0	82.6
7-8	24.0	25.8	27.7	20.7	16.6	18.6	21.4	19.4	15.4	14.9	14.3	23.6
9-12	37.0	41.9	45.8	50.7	51.7	46.6	44.3	39.2	38.2	38.1	36.9	47.4
K-12	136.0	135.6	135.6	132.6	127.4	121.8	118.1	110.6	105.2	104.6	103.2	153.6

Study Area 720 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	16.2
1	16.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	16.2
2	15.0	16.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	16.2
3	14.0	15.0	15.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	16.2
4	14.0	14.0	14.9	15.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	16.2
5	6.0	14.0	13.9	14.9	15.8	9.9	9.7	9.2	8.9	8.5	9.3	16.2
6	19.0	6.0	13.9	13.9	14.8	15.8	9.8	9.7	9.2	8.9	8.5	16.2
7	13.0	18.8	5.9	13.8	13.8	14.7	15.6	9.7	9.6	9.1	8.8	16.1
8	20.0	12.9	18.7	5.9	13.7	13.7	14.6	15.5	9.7	9.5	9.1	16.1
9	18.0	20.4	13.1	19.0	6.0	13.9	13.9	14.8	15.8	9.8	9.7	17.0
10	15.0	18.0	20.4	13.1	19.0	6.0	13.9	13.9	14.8	15.8	9.8	16.6
11	14.0	14.7	17.7	20.0	12.9	18.7	5.9	13.7	13.7	14.6	15.5	16.0
12	9.0	13.8	14.5	17.4	19.7	12.7	18.4	5.8	13.5	13.5	14.4	15.3
K-6	94.0	84.9	87.7	82.8	77.3	71.9	65.3	64.8	64.4	64.5	64.9	113.4
7-8	33.0	31.7	24.6	19.7	27.5	28.4	30.2	25.2	19.3	18.6	17.9	32.2
9-12	56.0	66.9	65.7	69.5	57.6	51.3	52.1	48.2	57.8	53.7	49.4	64.9
K-12	183.0	183.5	178.0	172.0	162.4	151.6	147.6	138.2	141.5	136.8	132.2	210.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 730 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	3.6
1	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	3.6
2	2.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	3.6
3	2.0	2.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	3.6
4	2.0	2.0	2.0	0.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	3.6
5	1.0	2.0	2.0	2.0	0.0	2.0	1.9	1.8	1.7	1.9	1.9	3.6
6	2.0	1.0	2.0	2.0	2.0	0.0	2.0	1.8	1.8	1.7	1.9	3.6
7	1.0	2.0	1.0	2.0	2.0	2.0	0.0	1.9	1.9	1.8	1.7	3.6
8	3.0	1.0	2.0	1.0	2.0	2.0	1.9	0.0	1.9	1.8	1.8	3.6
9	4.0	3.1	1.0	2.0	1.0	2.0	1.9	0.0	1.9	1.9	1.8	3.6
10	4.0	4.0	3.1	1.0	2.0	1.0	2.0	2.0	2.0	0.0	2.0	3.7
11	0.0	3.9	3.9	3.0	1.0	2.0	1.0	2.0	2.0	0.0	2.0	3.6
12	2.0	0.0	3.9	3.9	3.0	1.0	1.9	2.0	2.0	1.9	0.0	3.4
K-6	11.0	11.0	11.9	11.7	11.4	11.3	13.1	12.9	12.9	13.0	13.1	25.2
7-8	4.0	3.0	3.0	3.0	4.0	4.0	1.9	1.9	3.8	3.7	3.6	7.2
9-12	10.0	11.0	11.9	9.9	7.0	6.0	6.9	7.0	5.9	5.8	5.8	14.5
K-12	25.0	25.0	26.8	24.6	22.4	21.3	21.9	21.8	22.6	22.5	22.5	46.9

Study Area 741 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	9.5
1	6.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	9.5
2	6.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	9.5
3	5.0	6.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	9.5
4	7.0	5.0	6.0	5.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	9.5
5	8.0	7.0	5.0	5.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	9.5
6	4.0	8.0	7.0	5.0	5.9	5.9	2.9	2.9	2.7	2.6	2.8	9.5
7	5.0	4.0	7.9	6.9	4.9	5.9	5.9	2.9	2.9	2.7	2.7	9.5
8	8.0	5.0	3.9	7.8	6.8	4.9	5.8	5.8	2.9	2.9	2.9	9.5
9	12.0	8.1	5.0	4.0	8.0	7.0	5.0	5.9	5.9	3.0	2.9	10.0
10	6.0	12.0	8.1	5.0	4.0	8.0	7.0	5.0	5.9	5.9	3.0	9.8
11	12.0	5.9	11.8	8.0	5.0	3.9	7.9	6.9	4.9	5.8	5.8	9.4
12	2.0	11.8	5.8	11.6	7.9	4.9	3.9	7.7	6.8	4.8	5.8	9.0
K-6	39.0	38.0	32.8	28.2	25.8	22.7	19.5	19.4	19.3	19.3	19.4	66.5
7-8	13.0	9.0	11.8	14.7	11.7	10.8	11.7	8.7	5.8	5.6	5.4	19.0
9-12	32.0	37.8	30.7	28.6	24.9	23.8	23.8	25.5	23.5	19.5	17.5	38.2
K-12	84.0	84.8	75.3	71.5	62.4	57.3	55.0	53.6	48.6	44.4	42.3	123.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 742 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	4.9
1	1.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	4.9
2	5.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	4.9
3	3.0	5.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	4.9
4	1.0	3.0	5.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	4.9
5	6.0	1.0	3.0	5.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	4.9
6	6.0	6.0	1.0	3.0	4.9	1.0	2.9	2.9	2.8	2.7	2.6	4.9
7	7.0	6.0	5.9	1.0	2.9	4.9	1.0	2.9	2.9	2.7	2.7	4.9
8	5.0	6.9	5.9	5.9	1.0	2.9	4.9	1.0	2.9	2.9	2.7	4.9
9	5.0	5.1	7.1	6.0	6.0	1.0	3.0	4.9	1.0	3.0	2.9	5.2
10	11.0	5.0	5.1	7.1	6.0	6.0	1.0	3.0	4.9	1.0	3.0	5.1
11	8.0	10.8	4.9	5.0	6.9	5.9	5.9	1.0	2.9	4.9	1.0	4.9
12	3.0	7.9	10.7	4.8	4.9	6.9	5.8	5.8	1.0	2.9	4.8	4.7
K-6	25.0	22.0	18.8	20.4	19.9	17.8	19.5	19.4	19.3	19.3	19.4	34.3
7-8	12.0	12.9	11.8	6.9	3.9	7.8	5.9	3.9	5.8	5.6	5.4	9.8
9-12	27.0	28.8	27.8	22.9	23.8	19.8	15.7	14.7	9.8	11.8	11.7	19.9
K-12	64.0	63.7	58.4	50.2	47.6	45.4	41.1	38.0	34.9	36.7	36.5	64.0

Study Area 743A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	12.1
1	5.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	12.1
2	8.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	12.1
3	14.0	8.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	12.1
4	11.0	14.0	8.0	5.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	12.1
5	10.0	11.0	13.9	7.9	4.9	3.9	3.9	3.7	3.6	3.4	3.7	12.1
6	15.0	10.0	10.9	13.9	7.9	4.9	3.9	3.9	3.7	3.6	3.4	12.1
7	11.0	14.9	9.9	10.8	13.8	7.8	4.9	3.9	3.8	3.7	3.5	12.1
8	14.0	10.9	14.8	9.8	10.8	13.7	7.8	4.8	3.9	3.8	3.6	12.1
9	18.0	14.3	11.1	15.0	10.0	11.0	13.9	7.9	4.9	3.9	3.9	12.7
10	21.0	18.0	14.3	11.1	15.0	10.0	11.0	13.9	7.9	4.9	3.9	12.4
11	14.0	20.6	17.7	14.0	10.9	14.8	9.8	10.8	13.7	7.8	4.9	12.0
12	13.0	13.8	20.4	17.4	13.8	10.8	14.6	9.7	10.6	13.5	7.7	11.5
K-6	67.0	55.9	49.4	42.0	31.5	27.3	26.1	26.0	25.9	25.9	26.0	84.7
7-8	25.0	25.8	24.7	20.6	24.6	21.5	12.7	8.7	7.7	7.5	7.1	24.2
9-12	66.0	66.7	63.5	57.5	49.7	46.6	49.3	42.3	37.1	30.1	20.4	48.6
K-12	158.0	148.4	137.6	120.1	105.8	95.4	88.1	77.0	70.7	63.5	53.5	157.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 743B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	4.7	10.0
1	5.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	10.0
2	7.0	5.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	10.0
3	6.0	7.0	5.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	4.7	10.0
4	7.0	6.0	7.0	5.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	4.7	10.0
5	8.0	7.0	6.0	6.9	4.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	10.0
6	8.0	8.0	7.0	5.9	6.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	10.0
7	12.0	7.9	7.9	6.9	5.9	6.9	4.9	4.9	4.8	4.6	4.5	4.3	10.0
8	15.0	11.9	7.9	7.8	6.8	5.9	4.9	4.9	4.8	4.6	4.6	4.4	10.0
9	12.0	15.3	12.1	8.0	8.0	5.9	6.8	4.8	4.8	4.8	4.8	4.5	10.0
10	11.0	12.0	15.3	12.1	8.0	7.0	6.0	6.9	4.9	4.9	4.9	4.9	10.5
11	14.0	10.8	11.8	15.0	11.9	7.9	7.0	6.0	6.9	4.9	4.9	4.9	10.3
12	11.0	13.8	10.7	11.6	14.8	11.7	7.8	7.7	6.8	5.8	6.7	6.7	9.5
K-6	46.0	42.9	39.6	36.9	35.1	32.8	32.6	32.3	32.2	32.3	32.5	32.5	70.0
7-8	27.0	19.8	15.8	14.7	12.7	12.8	11.7	9.7	9.6	9.4	8.9	8.9	20.0
9-12	48.0	51.9	49.9	46.7	42.7	34.6	28.7	27.5	24.5	22.4	21.4	21.4	40.2
K-12	121.0	114.6	105.3	98.3	90.5	80.2	73.0	69.5	66.3	64.1	62.8	62.8	130.2

Study Area 750A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	7.6	16.2
1	11.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	7.6	16.2
2	15.0	11.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	7.5	16.2
3	14.0	15.0	10.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	7.5	16.2
4	11.0	14.0	14.9	10.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	16.2
5	13.0	11.0	13.9	14.9	10.9	7.9	7.8	7.4	7.1	6.8	7.5	7.5	16.2
6	16.0	13.0	10.9	13.9	14.8	10.8	7.9	7.8	7.4	7.1	6.8	7.5	16.2
7	13.0	15.9	12.9	10.8	13.8	14.7	10.7	7.8	7.7	7.3	7.1	7.1	16.1
8	19.0	12.9	15.7	12.8	10.8	13.7	14.6	10.7	7.7	7.6	7.2	7.2	16.1
9	25.0	19.3	13.1	16.0	13.0	11.0	13.9	14.8	10.9	7.9	7.8	7.8	17.0
10	20.0	25.0	19.3	13.1	16.0	13.0	11.0	13.9	14.8	10.9	7.9	7.9	16.6
11	22.0	19.7	24.6	19.0	12.9	15.8	12.8	10.8	13.7	14.6	10.7	10.7	16.0
12	13.0	21.7	19.4	24.2	18.7	12.7	15.5	12.6	10.6	13.5	14.4	14.4	15.3
K-6	88.0	79.9	74.0	70.2	63.0	55.6	52.4	52.0	51.6	51.6	52.0	52.0	113.4
7-8	32.0	28.8	28.6	23.6	24.6	28.4	25.3	18.5	15.4	14.9	14.3	14.3	32.2
9-12	80.0	85.7	76.4	72.3	60.6	52.5	53.2	52.1	50.0	46.9	40.8	40.8	64.9
K-12	200.0	194.4	179.0	166.1	148.2	136.5	130.9	122.6	117.0	113.4	107.1	107.1	210.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 750B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	19.4
1	19.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	19.4
2	16.0	18.9	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	19.4
3	18.0	16.0	18.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	19.4
4	15.0	17.9	15.9	18.8	14.8	14.6	13.9	13.4	12.9	14.0	14.0	19.4
5	25.0	15.0	17.9	15.9	18.8	14.8	14.6	13.8	13.4	12.8	14.0	19.4
6	25.0	24.9	14.9	17.8	15.8	18.7	14.7	14.5	13.8	13.4	12.8	19.4
7	17.0	24.8	24.7	14.8	17.7	15.7	18.6	14.6	14.4	13.7	13.3	19.3
8	28.0	16.9	24.6	24.5	14.7	17.6	15.6	18.4	14.5	14.3	13.6	19.3
9	21.0	28.5	17.2	25.0	25.0	14.9	17.9	15.8	18.7	14.8	14.6	20.3
10	27.0	21.0	28.5	17.2	25.0	25.0	14.9	17.9	15.8	18.7	14.8	19.9
11	31.0	26.5	20.6	28.0	16.9	24.6	24.5	14.7	17.6	15.6	18.4	19.1
12	22.0	30.6	26.2	20.4	27.6	16.6	24.3	24.2	14.5	17.3	15.3	18.3
K-6	133.0	122.5	111.4	109.7	104.7	102.7	98.0	97.1	96.7	96.8	97.4	135.8
7-8	45.0	41.7	49.3	39.3	32.4	33.3	34.2	33.0	28.9	28.0	26.9	38.6
9-12	101.0	106.6	92.5	90.6	94.5	81.1	81.6	72.6	66.6	66.4	63.1	77.6
K-12	279.0	270.8	253.2	239.6	231.6	217.1	213.8	202.7	192.2	191.2	187.4	252.0

Study Area 763A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	10.7
1	6.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	10.7
2	6.0	6.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	10.7
3	5.0	6.0	6.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	10.7
4	9.0	5.0	6.0	5.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	10.7
5	9.0	9.0	5.0	5.9	5.9	8.9	8.8	8.3	8.0	7.7	8.4	10.7
6	13.0	9.0	8.9	5.0	5.9	5.9	8.8	8.7	8.3	8.0	7.7	10.7
7	6.0	12.9	8.9	8.9	4.9	5.9	5.9	8.8	8.7	8.2	8.0	10.7
8	9.0	6.0	12.8	8.8	8.8	4.9	5.8	5.8	8.7	8.6	8.2	10.7
9	9.0	9.2	6.1	13.0	9.0	9.0	5.0	5.9	5.9	8.9	8.7	11.2
10	17.0	9.0	9.2	6.1	13.0	9.0	9.0	5.0	5.9	5.9	8.9	11.0
11	11.0	16.7	8.8	9.0	6.0	12.8	8.8	8.8	4.9	5.8	5.8	10.6
12	16.0	10.8	16.5	8.7	8.9	5.9	12.6	8.7	8.7	4.8	5.8	10.1
K-6	57.0	52.9	52.1	51.1	53.8	56.4	58.8	58.3	57.9	58.0	58.4	74.9
7-8	15.0	18.9	21.7	17.7	13.7	10.8	11.7	14.6	17.4	16.8	16.2	21.4
9-12	53.0	45.7	40.6	36.8	36.9	36.7	35.4	28.4	25.4	25.4	29.2	42.9
K-12	125.0	117.5	114.4	105.6	104.4	103.9	105.9	101.3	100.7	100.2	103.8	139.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 763B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	12.2
1	10.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	12.2
2	7.0	10.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	12.2
3	13.0	7.0	9.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	12.2
4	5.0	13.0	7.0	9.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	12.2
5	6.0	5.0	12.9	6.9	9.9	8.9	8.8	8.3	8.0	7.7	8.4	12.2
6	13.0	6.0	5.0	12.9	6.9	9.9	8.8	8.7	8.3	8.0	7.7	12.2
7	7.0	12.9	5.9	4.9	12.8	6.9	9.8	8.8	8.7	8.0	7.7	12.2
8	6.0	6.9	12.8	5.9	4.9	12.7	6.8	9.7	8.7	8.6	8.2	12.2
9	10.0	6.1	7.1	13.0	6.0	5.0	12.9	6.9	9.9	8.9	8.7	12.8
10	8.0	10.0	6.1	7.1	13.0	6.0	5.0	12.9	6.9	9.9	8.9	12.5
11	12.0	7.9	9.8	6.0	6.9	12.8	5.9	4.9	12.7	6.8	9.7	12.1
12	14.0	11.8	7.8	9.7	5.9	6.9	12.6	5.8	4.8	12.5	6.7	11.5
K-6	63.0	58.9	61.0	64.0	58.8	60.4	58.8	58.3	57.9	58.0	58.4	85.4
7-8	13.0	19.8	18.7	10.8	17.7	19.6	16.6	18.5	17.4	16.8	16.2	24.4
9-12	44.0	35.8	30.8	35.8	31.8	30.7	36.4	30.5	34.3	38.1	34.0	48.9
K-12	120.0	114.5	110.5	110.6	108.3	110.7	111.8	107.3	109.6	112.9	108.6	158.7

Study Area 763C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	18.0	17.8	16.9	16.3	15.6	17.0	17.0	17.0	17.0	17.0	17.0	19.4
1	15.0	17.9	17.7	16.8	16.3	15.6	17.0	17.0	17.0	17.0	17.0	19.4
2	15.0	15.0	17.9	17.7	16.8	16.2	15.5	16.9	16.9	16.9	16.9	19.4
3	11.0	15.0	14.9	17.8	17.6	16.7	16.2	15.5	16.9	16.9	16.9	19.4
4	18.0	11.0	14.9	14.9	17.8	17.6	16.7	16.1	15.4	16.8	16.8	19.4
5	16.0	17.9	10.9	14.9	14.8	17.7	17.5	16.6	16.1	15.4	16.8	19.4
6	19.0	16.0	17.9	10.9	14.8	14.8	17.7	17.4	16.6	16.0	15.3	19.4
7	26.0	18.8	15.8	17.7	10.8	14.7	14.7	17.5	17.3	16.4	15.9	19.4
8	18.0	25.8	18.7	15.7	17.6	10.7	14.6	14.5	17.4	17.2	16.3	19.4
9	25.0	18.3	26.3	19.0	16.0	17.9	10.9	14.8	14.8	17.7	17.5	20.4
10	19.0	25.0	18.3	26.3	19.0	16.0	17.9	10.9	14.8	14.8	17.7	19.9
11	25.0	18.7	24.6	18.0	25.8	18.7	15.7	17.6	10.7	14.6	14.6	19.2
12	9.0	24.7	18.4	24.2	17.8	25.4	18.4	15.5	17.4	10.6	14.4	18.4
K-6	112.0	110.6	111.1	109.3	113.7	115.6	117.6	116.5	115.9	116.0	116.7	135.8
7-8	44.0	44.6	34.5	33.4	28.4	25.4	29.3	32.0	34.7	33.6	32.2	38.8
9-12	78.0	86.7	87.6	87.5	78.6	78.0	62.9	58.8	57.7	57.7	64.2	77.9
K-12	234.0	241.9	233.2	230.2	220.7	219.0	209.8	207.3	208.3	207.3	213.1	252.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 764 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 771 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 772 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
3	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
4	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
6	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.8
7	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.8
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.8
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.8
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.8
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.8
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.7
K-6	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	5.6
7-8	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.6
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	3.0
K-12	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.2

Study Area 773 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
2	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
3	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
4	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
5	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
6	3.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
7	3.0	3.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	4.4
8	0.0	3.0	3.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	4.4
9	2.0	0.0	3.0	3.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	4.4
10	2.0	2.0	0.0	3.0	3.0	0.0	0.0	1.0	1.0	0.0	0.0	4.6
11	0.0	2.0	2.0	0.0	3.0	0.0	0.0	0.0	1.0	1.0	0.0	4.5
12	0.0	0.0	1.9	1.9	0.0	2.9	2.9	0.0	0.0	1.0	1.0	4.4
K-6	5.0	2.0	2.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	30.8
7-8	3.0	6.0	3.0	0.0	0.0	1.0	2.0	1.0	0.0	0.0	0.0	8.8
9-12	4.0	4.0	6.9	7.9	6.0	5.9	2.9	1.0	2.0	2.0	2.0	17.7
K-12	12.0	12.0	11.9	9.9	8.0	7.9	4.9	2.0	2.0	2.0	2.0	57.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 774 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.1
1	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.1
2	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.1
3	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	1.1
4	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.1
5	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	0.9	1.1
6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	0.9	1.1
7	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.9	1.1
8	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	1.1
9	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.2
10	1.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.2
11	2.0	1.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
12	0.0	2.0	1.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	1.1
K-6	1.0	2.0	2.9	3.8	4.7	5.6	6.5	6.4	6.3	6.3	6.3	7.7
7-8	3.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	1.9	1.8	2.2
9-12	4.0	6.0	5.0	4.0	3.0	1.0	0.0	0.0	0.0	1.0	2.0	4.6
K-12	8.0	9.0	7.9	7.8	7.7	6.6	6.5	7.4	8.3	9.2	10.1	14.5

Study Area 780 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
1	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
2	1.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
3	3.0	1.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
4	4.0	3.0	1.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
5	6.0	4.0	3.0	1.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	4.7
6	4.0	6.0	4.0	3.0	1.0	6.9	0.0	0.0	0.0	0.0	0.0	4.7
7	3.0	4.0	5.9	3.9	2.9	1.0	6.8	0.0	0.0	0.0	0.0	4.7
8	3.0	3.0	3.9	5.9	3.9	2.9	1.0	6.8	0.0	0.0	0.0	4.7
9	7.0	3.1	3.0	4.0	6.0	4.0	3.0	1.0	6.9	0.0	0.0	4.9
10	4.0	7.0	3.1	3.0	4.0	6.0	4.0	3.0	1.0	6.9	0.0	4.8
11	2.0	3.9	6.9	3.0	3.0	3.9	5.9	3.9	2.9	1.0	6.8	4.7
12	4.0	2.0	3.9	6.8	3.0	2.9	3.9	5.8	3.9	2.9	1.0	4.5
K-6	25.0	21.0	15.0	10.9	7.9	6.9	0.0	0.0	0.0	0.0	0.0	32.9
7-8	6.0	7.0	9.8	9.8	6.8	3.9	7.8	6.8	0.0	0.0	0.0	9.4
9-12	17.0	16.0	16.9	16.8	16.0	16.8	16.8	13.7	14.7	10.8	7.8	18.9
K-12	48.0	44.0	41.7	37.5	30.7	27.6	24.6	20.5	14.7	10.8	7.8	61.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 809 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 810 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	7.0	6.9	6.6	6.9	7.4	6.6	6.6	6.6	6.6	6.6	6.6	23.4
1	6.0	7.0	6.9	7.1	8.2	7.4	6.6	6.6	6.6	6.6	6.6	23.4
2	6.0	6.0	7.0	7.4	8.4	8.2	7.3	6.6	6.6	6.6	6.6	23.4
3	7.0	6.0	6.0	7.5	8.7	8.4	8.2	7.3	6.6	6.6	6.6	23.4
4	7.0	7.0	6.0	6.5	8.8	8.7	8.3	8.1	7.3	6.6	6.6	23.4
5	14.0	7.0	7.0	6.5	7.8	8.8	8.7	8.3	8.1	7.3	6.5	23.4
6	10.0	14.0	7.0	7.5	7.8	7.8	8.7	8.6	8.3	8.1	7.2	23.4
7	6.0	9.9	13.8	7.4	8.6	7.7	7.7	8.7	8.6	8.2	8.0	23.4
8	14.0	6.0	9.8	14.2	8.5	8.6	7.7	7.7	8.6	8.5	8.2	23.4
9	13.0	14.3	6.1	10.3	15.2	8.7	8.7	7.8	7.8	8.8	8.7	24.5
10	14.0	13.0	14.3	6.3	10.9	15.2	8.7	8.7	7.8	7.8	8.8	24.0
11	10.0	13.8	12.8	14.3	6.9	10.8	14.9	8.5	8.6	7.7	7.7	23.1
12	20.0	9.9	13.6	12.9	14.7	6.8	10.6	14.7	8.4	8.4	7.6	22.1
K-6	57.0	53.9	46.5	49.4	57.1	55.9	54.4	52.1	50.1	48.4	46.7	163.8
7-8	20.0	15.9	23.6	21.6	17.1	16.3	15.4	16.4	17.2	16.7	16.2	46.8
9-12	57.0	51.0	46.8	43.8	47.7	41.5	42.9	39.7	32.6	32.7	32.8	93.7
K-12	134.0	120.8	116.9	114.8	121.9	113.7	112.7	108.2	99.9	97.8	95.7	304.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 811 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
4	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
5	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
6	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
7	2.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
8	1.0	2.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0
9	0.0	1.0	2.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	1.0
10	1.0	0.0	1.0	2.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	1.0
11	1.0	1.0	0.0	1.0	2.0	1.0	0.0	1.0	2.0	0.0	0.0	1.0
12	0.0	1.0	1.0	0.0	1.0	2.0	1.0	0.0	1.0	1.9	0.0	0.9
K-6	4.0	3.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
7-8	3.0	3.0	1.0	1.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
9-12	2.0	3.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0	1.9	0.0	3.9
K-12	9.0	9.0	8.0	7.0	7.0	6.0	4.0	3.0	3.0	1.9	0.0	12.9

Study Area 814 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	2.8	2.8	2.8	3.2	0.0	0.0	0.0	0.0	10.5
1	0.0	0.0	0.0	2.8	5.7	5.7	6.0	3.2	0.0	0.0	0.0	10.5
2	0.0	0.0	0.0	2.8	5.7	8.5	8.8	6.0	3.2	0.0	0.0	10.5
3	1.0	0.0	0.0	2.8	5.7	8.5	11.7	8.8	6.0	3.2	0.0	10.5
4	0.0	1.0	0.0	2.8	5.7	8.5	11.7	11.6	8.8	6.0	3.1	10.5
5	0.0	0.0	1.0	2.8	5.7	8.5	11.7	11.6	11.6	8.8	5.9	10.5
6	0.0	0.0	0.0	3.8	5.7	8.5	11.7	11.6	11.6	11.6	8.7	10.5
7	0.0	0.0	0.0	2.6	6.4	8.2	11.3	11.6	11.5	11.5	11.5	10.5
8	0.0	0.0	0.0	2.6	5.1	8.9	11.0	11.2	11.5	11.4	11.4	10.5
9	1.0	0.0	0.0	1.4	4.0	6.6	10.6	11.2	11.4	11.7	11.6	11.0
10	0.0	1.0	0.0	1.4	2.8	5.4	8.1	10.6	11.2	11.4	11.7	10.8
11	0.0	0.0	1.0	1.4	2.7	4.1	6.8	8.0	10.4	11.0	11.2	10.4
12	1.0	0.0	0.0	2.3	2.7	4.1	5.6	6.7	7.9	10.3	10.8	9.9
K-6	1.0	1.0	1.0	20.6	37.0	51.0	64.8	52.8	41.2	29.6	17.7	73.5
7-8	0.0	0.0	0.0	5.2	11.5	17.1	22.3	22.8	23.0	22.9	22.9	21.0
9-12	2.0	1.0	1.0	6.5	12.2	20.2	31.1	36.5	40.9	44.4	45.3	42.1
K-12	3.0	2.0	2.0	32.3	60.7	88.3	118.2	112.1	105.1	96.9	85.9	136.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 815A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	12.7
1	11.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	12.7
2	5.0	11.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	12.7
3	7.0	5.0	10.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	12.7
4	9.0	7.0	5.0	10.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	12.7
5	17.0	9.0	7.0	5.0	10.9	4.9	4.9	4.6	4.5	4.3	4.7	12.7
6	17.0	16.9	8.9	6.9	4.9	10.8	4.9	4.8	4.6	4.5	4.3	12.7
7	11.0	16.9	16.8	8.9	6.9	4.9	10.7	4.9	4.8	4.6	4.4	12.6
8	20.0	10.9	16.7	16.7	8.8	6.8	4.9	10.7	4.8	4.8	4.5	12.6
9	20.0	20.4	11.1	17.0	17.0	9.0	6.9	4.9	10.9	4.9	4.9	13.3
10	18.0	20.0	20.4	11.1	17.0	17.0	9.0	6.9	4.9	10.9	4.9	13.0
11	16.0	17.7	19.7	20.0	10.9	16.7	16.7	8.8	6.8	4.9	10.9	12.5
12	14.0	15.8	17.4	19.4	19.7	10.8	16.5	16.5	8.7	6.7	4.8	12.0
K-6	71.0	58.8	46.4	41.9	39.1	38.7	32.6	32.3	32.2	32.3	32.5	88.9
7-8	31.0	27.8	33.5	25.6	15.7	11.7	15.6	15.6	9.6	9.4	8.9	25.2
9-12	68.0	73.9	68.6	67.5	64.6	53.5	49.1	37.1	31.3	27.4	25.3	50.8
K-12	170.0	160.5	148.5	135.0	119.4	103.9	97.3	85.0	73.1	69.1	66.7	164.9

Study Area 815B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	10.5
1	8.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.5
2	6.0	8.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	10.5
3	5.0	6.0	8.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	10.5
4	10.0	5.0	6.0	7.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	10.5
5	4.0	10.0	5.0	5.9	7.9	10.8	10.7	10.2	9.8	9.4	10.3	10.5
6	10.0	4.0	9.9	5.0	5.9	7.9	10.8	10.7	10.1	9.8	9.4	10.5
7	11.0	9.9	4.0	9.9	4.9	5.9	7.8	10.7	10.6	10.0	9.7	10.4
8	14.0	10.9	9.8	3.9	9.8	4.9	5.8	7.8	10.6	10.5	10.0	10.4
9	10.0	14.3	11.1	10.0	4.0	10.0	5.0	5.9	7.9	10.8	10.7	11.0
10	5.0	10.0	14.3	11.1	10.0	4.0	10.0	5.0	5.9	7.9	10.8	10.7
11	7.0	4.9	9.8	14.0	10.9	9.8	3.9	9.8	4.9	5.8	7.8	10.3
12	7.0	6.9	4.8	9.7	13.8	10.8	9.7	3.9	9.7	4.8	5.8	9.9
K-6	54.0	54.9	60.9	60.8	65.2	69.4	71.9	71.5	70.8	71.0	71.5	73.5
7-8	25.0	20.8	13.8	13.8	14.7	10.8	13.6	18.5	21.2	20.5	19.7	20.8
9-12	29.0	36.1	40.0	44.8	38.7	34.6	28.6	24.6	28.4	29.3	35.1	41.9
K-12	108.0	111.8	114.7	119.4	118.6	114.8	114.1	114.6	120.4	120.8	126.3	136.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 816 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	3.6
1	5.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	3.6
2	7.0	5.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	3.6
3	7.0	7.0	5.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	3.6
4	7.0	7.0	7.0	5.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	3.6
5	8.0	7.0	7.0	6.9	4.9	4.9	4.9	4.6	4.5	4.3	4.7	3.6
6	6.0	8.0	7.0	6.9	6.9	4.9	4.9	4.8	4.6	4.5	4.3	3.6
7	6.0	6.0	7.9	6.9	6.9	6.9	4.9	4.9	4.8	4.6	4.4	3.6
8	5.0	6.0	5.9	7.8	6.8	6.8	6.8	4.8	4.8	4.8	4.5	3.6
9	3.0	5.1	6.1	6.0	8.0	7.0	6.9	6.9	4.9	4.9	4.9	3.8
10	4.0	3.0	5.1	6.1	6.0	8.0	7.0	6.9	6.9	4.9	4.9	3.7
11	2.0	3.9	2.9	5.0	6.0	5.9	7.9	6.9	6.8	6.8	4.9	3.6
12	2.0	2.0	3.9	2.9	4.9	5.9	5.8	7.7	6.8	6.7	6.7	3.4
K-6	45.0	43.9	40.6	37.9	35.1	32.8	32.6	32.3	32.2	32.3	32.5	25.2
7-8	11.0	12.0	13.8	14.7	13.7	13.7	11.7	9.7	9.6	9.4	8.9	7.2
9-12	11.0	14.0	18.0	20.0	24.9	26.8	27.6	28.4	25.4	23.3	21.4	14.5
K-12	67.0	69.9	72.4	72.6	73.7	73.3	71.9	70.4	67.2	65.0	62.8	46.9

Study Area 817A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	8.6
1	7.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	8.6
2	5.0	7.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.6
3	7.0	5.0	7.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	8.6
4	11.0	7.0	5.0	6.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	8.6
5	6.0	11.0	7.0	5.0	6.9	8.9	8.8	8.3	8.0	7.7	8.4	8.6
6	8.0	6.0	10.9	6.9	4.9	6.9	8.8	8.7	8.3	8.0	7.7	8.6
7	16.0	7.9	5.9	10.8	6.9	4.9	6.8	8.8	8.7	8.2	8.0	8.6
8	8.0	15.9	7.9	5.9	10.8	6.8	4.9	6.8	8.7	8.6	8.2	8.6
9	9.0	8.1	16.2	8.0	6.0	11.0	6.9	4.9	6.9	8.9	8.7	9.0
10	6.0	9.0	8.1	16.2	8.0	6.0	11.0	6.9	4.9	6.9	8.9	8.9
11	5.0	5.9	8.8	8.0	15.9	7.9	5.9	10.8	6.8	4.9	6.8	8.5
12	9.0	4.9	5.8	8.7	7.9	15.7	7.8	5.8	10.6	6.7	4.8	8.2
K-6	53.0	53.9	56.1	53.1	53.8	57.4	58.8	58.3	57.9	58.0	58.4	60.2
7-8	24.0	23.8	13.8	16.7	17.7	11.7	11.7	15.6	17.4	16.8	16.2	17.2
9-12	29.0	27.9	38.9	40.9	37.8	40.6	31.6	28.4	29.2	27.4	29.2	34.6
K-12	106.0	105.6	108.8	110.7	109.3	109.7	102.1	102.3	104.5	102.2	103.8	112.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 817B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	15.7
1	11.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	15.7
2	18.0	11.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	15.7
3	11.0	17.9	10.9	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	15.7
4	18.0	11.0	17.9	10.9	11.9	11.7	11.1	10.8	10.3	11.2	11.2	15.7
5	24.0	17.9	10.9	17.8	10.9	11.8	11.7	11.1	10.7	10.3	11.2	15.7
6	19.0	23.9	17.9	10.9	17.8	10.8	11.8	11.6	11.0	10.7	10.2	15.7
7	25.0	18.8	23.7	17.7	10.8	17.6	10.7	11.7	11.5	11.0	10.6	15.7
8	19.0	24.8	18.7	23.5	17.6	10.7	17.5	10.7	11.6	11.4	10.9	15.7
9	19.0	19.3	25.2	19.0	24.0	17.9	10.9	17.8	10.9	11.8	11.7	16.5
10	12.0	19.0	19.3	25.2	19.0	24.0	17.9	10.9	17.8	10.9	11.8	16.5
11	15.0	11.8	18.7	19.0	24.8	18.7	23.6	17.6	10.7	17.5	10.7	15.6
12	11.0	14.8	11.6	18.4	18.7	24.5	18.4	23.2	17.4	10.6	17.3	14.9
K-6	113.0	105.5	92.5	85.4	84.8	78.0	78.4	77.8	77.3	77.5	77.9	109.9
7-8	44.0	43.6	42.4	41.2	28.4	28.3	28.2	22.4	23.1	22.4	21.5	31.4
9-12	57.0	64.9	74.8	81.6	86.5	85.1	70.8	69.5	56.8	50.8	51.5	63.2
K-12	214.0	214.0	209.7	208.2	199.7	191.4	177.4	169.7	157.2	150.7	150.9	204.5

Study Area 818A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	15.7
1	6.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	15.7
2	14.0	6.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	15.7
3	15.0	14.0	6.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	15.7
4	12.0	15.0	13.9	5.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	15.7
5	18.0	12.0	14.9	13.9	5.9	8.9	8.8	8.3	8.0	7.7	8.4	15.7
6	15.0	17.9	11.9	14.9	13.8	5.9	8.8	8.7	8.3	8.0	7.7	15.7
7	25.0	14.9	17.8	11.8	14.7	13.7	5.9	8.8	8.7	8.2	8.0	15.6
8	18.0	24.8	14.8	17.7	11.7	14.6	13.6	5.8	8.7	8.6	8.2	15.6
9	17.0	18.3	25.2	15.0	18.0	11.9	14.9	13.9	5.9	8.9	8.7	16.4
10	15.0	17.0	18.3	25.2	15.0	18.0	11.9	14.9	13.9	5.9	8.9	16.4
11	18.0	14.7	16.7	18.0	24.8	14.8	17.7	11.7	14.6	13.6	5.8	15.5
12	15.0	17.7	14.5	16.5	17.8	24.5	14.6	17.4	11.6	14.4	13.4	14.8
K-6	89.0	82.8	72.9	69.0	61.7	56.4	58.8	58.3	57.9	58.0	58.4	109.9
7-8	43.0	39.7	32.6	29.5	26.4	28.3	19.5	14.6	17.4	16.8	16.2	31.2
9-12	65.0	67.7	74.7	74.7	75.6	69.2	59.1	57.9	46.0	42.8	36.8	62.8
K-12	197.0	190.2	180.2	173.2	163.7	153.9	137.4	130.8	121.3	117.6	111.4	203.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 818B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	9.0	8.9	8.9	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	14.6
1	13.0	9.0	9.4	8.9	8.1	7.8	8.5	8.5	8.5	8.5	8.5	14.6
2	15.0	13.0	9.5	9.3	8.9	8.1	7.8	8.5	8.5	8.5	8.5	14.6
3	15.0	15.0	13.4	9.4	9.3	8.9	8.1	7.7	8.4	8.4	8.4	14.6
4	10.0	15.0	15.4	13.4	9.4	9.3	8.8	8.1	7.7	8.4	8.4	14.6
5	17.0	10.0	15.4	15.4	13.3	9.4	9.2	8.8	8.0	7.7	8.4	14.6
6	16.0	16.9	10.4	15.4	15.3	13.3	9.3	9.2	8.8	8.0	7.7	14.6
7	17.0	15.9	17.2	10.4	15.2	15.2	13.2	9.3	9.1	8.7	8.0	14.6
8	16.0	16.9	16.1	17.0	10.3	15.1	15.1	13.1	9.2	9.1	8.6	14.6
9	27.0	16.3	17.5	16.4	17.4	10.5	15.4	15.3	13.3	9.4	9.2	15.3
10	16.0	27.0	16.6	17.5	16.4	17.4	10.5	15.4	15.3	13.3	9.4	15.0
11	11.0	15.7	26.9	16.3	17.2	16.1	17.1	10.3	15.1	15.1	13.1	14.4
12	19.0	10.8	15.8	26.5	16.1	17.0	15.9	16.8	10.1	14.9	14.9	13.8
K-6	95.0	87.8	82.4	80.0	72.1	65.3	60.2	59.3	58.4	58.0	58.4	102.2
7-8	33.0	32.8	33.3	27.4	25.5	30.3	28.3	22.4	18.3	17.8	16.6	29.2
9-12	73.0	69.8	76.8	76.7	67.1	61.0	58.9	57.8	53.8	52.7	46.6	58.5
K-12	201.0	190.4	192.5	184.1	164.7	156.6	147.4	139.5	130.5	128.5	121.6	189.9

Study Area 819 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	4.3
1	4.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	4.3
2	6.0	4.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	4.3
3	9.0	6.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	4.3
4	8.0	9.0	6.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	4.3
5	3.0	8.0	8.9	5.9	4.0	6.9	6.8	6.5	6.3	6.0	6.5	4.3
6	7.0	3.0	8.0	8.9	5.9	3.9	6.9	6.8	6.4	6.2	6.0	4.3
7	7.0	6.9	3.0	7.9	8.8	5.9	3.9	6.8	6.7	6.4	6.2	4.4
8	7.0	6.9	6.9	2.9	7.8	8.8	5.8	3.9	6.8	6.7	6.3	4.4
9	11.0	7.1	7.1	7.0	3.0	8.0	8.9	5.9	3.9	6.9	6.8	4.6
10	3.0	11.0	7.1	7.1	7.0	3.0	8.0	8.9	5.9	3.9	6.9	4.5
11	5.0	2.9	10.8	7.0	6.9	6.9	2.9	7.8	8.8	5.8	3.9	4.3
12	2.0	4.9	2.9	10.7	6.9	6.9	6.8	2.9	7.7	8.7	5.8	4.1
K-6	44.0	43.9	47.4	45.5	42.5	43.1	45.7	45.4	45.1	45.2	45.5	30.1
7-8	14.0	13.8	9.9	10.8	16.6	14.7	9.7	10.7	13.5	13.1	12.5	8.8
9-12	21.0	25.9	27.9	31.8	23.8	24.8	26.6	25.5	26.3	25.3	23.4	17.5
K-12	79.0	83.6	85.2	88.1	82.9	82.6	82.0	81.6	84.9	83.6	81.4	56.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 820A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	14.0
1	20.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	14.0
2	18.0	19.9	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	14.0
3	16.0	17.9	19.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	14.0
4	25.0	16.0	17.9	19.8	6.9	6.8	6.5	6.3	6.0	6.6	6.6	14.0
5	16.0	24.9	15.9	17.8	19.8	6.9	6.8	6.5	6.3	6.0	6.6	14.0
6	25.0	16.0	24.9	15.9	17.8	19.7	6.9	6.8	6.4	6.2	6.0	14.0
7	16.0	24.8	15.8	24.7	15.7	17.6	19.5	6.8	6.7	6.4	6.2	14.0
8	21.0	15.9	24.6	24.6	24.5	15.6	17.5	19.4	6.8	6.7	6.3	14.0
9	18.0	21.4	16.2	25.0	16.0	24.9	15.9	17.8	19.7	6.9	6.8	14.7
10	20.0	18.0	21.4	16.2	25.0	16.0	24.9	15.9	17.8	19.7	6.9	14.4
11	15.0	19.7	17.7	21.0	15.9	24.6	15.7	24.5	15.6	19.7	6.9	13.9
12	10.0	14.8	19.4	17.4	20.7	15.7	24.3	15.5	24.1	15.4	17.3	13.3
K-6	127.0	108.6	99.1	80.2	70.2	58.9	45.7	45.4	45.1	45.2	45.5	98.0
7-8	37.0	40.7	40.4	40.4	40.2	33.2	37.0	26.2	13.5	13.1	12.5	28.0
9-12	63.0	73.9	74.7	79.6	77.6	81.2	80.8	73.7	77.2	59.5	50.4	56.3
K-12	227.0	223.2	214.2	200.2	188.0	173.3	163.5	145.3	135.8	117.8	108.4	182.3

Study Area 820B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	19.5
1	18.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	19.5
2	14.0	17.9	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	19.5
3	25.0	14.0	17.9	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	19.5
4	28.0	24.9	13.9	17.8	11.9	11.7	11.1	10.8	10.3	11.2	11.2	19.5
5	23.0	27.9	24.9	13.9	17.8	11.8	11.7	11.1	10.7	10.3	11.2	19.5
6	18.0	22.9	27.8	24.8	13.8	17.7	11.8	11.6	11.0	10.7	10.2	19.5
7	29.0	17.9	22.7	27.6	24.6	13.7	17.6	11.7	11.5	11.0	10.6	19.5
8	28.0	28.8	17.7	22.6	27.4	24.4	13.6	17.4	11.6	11.4	10.9	19.5
9	21.0	28.5	29.3	18.0	23.0	27.9	24.8	13.9	17.8	11.8	11.7	20.5
10	17.0	21.0	28.5	29.3	18.0	23.0	27.9	24.8	13.9	17.8	11.8	20.0
11	26.0	16.7	20.6	28.0	28.8	17.7	22.6	27.4	24.4	13.6	17.5	19.3
12	17.0	25.6	16.5	20.4	27.6	28.4	17.5	22.3	27.0	24.1	13.4	18.5
K-6	138.0	131.4	119.4	102.3	87.7	84.9	78.4	77.8	77.3	77.5	77.9	136.5
7-8	57.0	46.7	40.4	50.2	52.0	38.1	31.2	29.1	23.1	22.4	21.5	39.0
9-12	81.0	91.8	94.9	95.7	97.4	97.0	92.8	88.4	83.1	67.3	54.4	78.3
K-12	276.0	269.9	254.7	248.2	237.1	220.0	202.4	195.3	183.5	167.2	153.8	253.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 821 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	4.8
1	6.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	4.8
2	8.0	6.0	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	4.8
3	9.0	8.0	6.0	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	4.8
4	7.0	9.0	8.0	5.9	14.8	14.6	13.9	13.4	12.9	14.0	14.0	4.8
5	8.0	7.0	8.9	7.9	5.9	14.8	14.6	13.8	13.4	12.8	14.0	4.8
6	10.0	8.0	7.0	8.9	7.9	5.9	14.7	14.5	13.8	13.4	12.8	4.8
7	9.0	9.9	7.9	6.9	8.8	7.8	5.9	14.6	14.4	13.7	13.3	4.8
8	7.0	8.9	9.8	7.8	6.8	8.8	7.8	5.8	14.5	14.3	13.6	4.8
9	9.0	7.1	9.1	10.0	8.0	7.0	8.9	7.9	5.9	14.8	14.6	5.0
10	4.0	9.0	7.1	9.1	10.0	8.0	7.0	8.9	7.9	5.9	14.8	4.9
11	7.0	3.9	8.8	7.0	8.9	9.8	7.9	6.9	8.8	7.8	5.8	4.7
12	5.0	6.9	3.9	8.7	6.9	8.8	9.7	7.7	6.8	8.7	7.7	4.5
K-6	63.0	67.8	73.7	79.9	83.9	89.9	98.0	97.1	96.7	96.8	97.4	33.6
7-8	16.0	18.8	17.7	14.7	15.6	16.6	13.7	20.4	28.9	28.0	26.9	9.6
9-12	25.0	26.9	28.9	34.8	33.8	33.6	33.5	31.4	29.4	37.2	42.9	19.1
K-12	104.0	113.5	120.3	129.4	133.3	140.1	145.2	148.9	155.0	162.0	167.2	62.3

Study Area 822 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	4.3
1	5.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	4.3
2	8.0	5.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	4.3
3	9.0	8.0	5.0	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	4.3
4	11.0	9.0	8.0	5.0	13.8	13.7	13.0	12.6	12.0	13.1	13.1	4.3
5	9.0	11.0	8.9	7.9	4.9	13.8	13.6	12.9	12.5	12.0	13.1	4.3
6	11.0	9.0	10.9	8.9	7.9	4.9	13.7	13.6	12.9	12.5	11.9	4.3
7	6.0	10.9	8.9	10.8	8.8	7.8	4.9	13.6	13.5	12.8	12.4	4.4
8	10.0	6.0	10.8	8.8	10.8	8.8	7.8	4.8	13.5	13.4	12.7	4.4
9	6.0	10.2	6.1	11.0	9.0	11.0	8.9	7.9	4.9	13.8	13.6	4.6
10	5.0	6.0	10.2	6.1	11.0	9.0	11.0	8.9	7.9	4.9	13.8	4.5
11	4.0	4.9	5.9	10.0	6.0	10.8	8.8	10.8	8.8	7.8	4.9	4.3
12	5.0	3.9	4.8	5.8	9.9	5.9	10.7	8.7	10.6	8.7	7.7	4.1
K-6	67.0	69.8	73.6	75.2	78.1	83.4	91.5	90.8	90.2	90.4	90.9	30.1
7-8	16.0	16.9	19.7	19.6	19.6	16.6	12.7	18.4	27.0	26.2	25.1	8.8
9-12	20.0	25.0	27.0	32.9	35.9	36.7	39.4	36.3	32.2	35.2	40.0	17.5
K-12	103.0	111.7	120.3	127.7	133.6	136.7	143.6	145.5	149.4	151.8	156.0	56.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 823 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	3.1
1	4.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	3.1
2	2.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	3.1
3	2.0	2.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	3.1
4	4.0	2.0	2.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	3.1
5	2.0	4.0	2.0	2.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	3.1
6	1.0	2.0	4.0	2.0	2.0	3.9	2.9	2.9	2.8	2.7	2.6	3.1
7	1.0	1.0	2.0	3.9	2.0	2.0	3.9	2.9	2.9	2.7	2.7	3.1
8	2.0	1.0	1.0	2.0	3.9	2.0	1.9	3.9	2.9	2.9	2.7	3.1
9	2.0	2.0	1.0	1.0	2.0	4.0	2.0	3.9	2.9	3.0	2.9	3.3
10	3.0	2.0	2.0	1.0	1.0	2.0	4.0	2.0	2.0	3.9	3.0	3.2
11	3.0	2.9	2.0	2.0	1.0	1.0	2.0	3.9	2.0	1.9	3.9	3.1
12	2.0	3.0	2.9	1.9	2.0	1.0	1.0	1.9	3.9	1.9	1.9	2.9
K-6	18.0	20.0	20.8	19.4	20.0	20.7	19.5	19.4	19.3	19.3	19.4	21.7
7-8	3.0	2.0	3.0	5.9	5.9	4.0	5.8	6.8	5.8	5.6	5.4	6.2
9-12	10.0	9.9	7.9	5.9	6.0	8.0	9.0	9.8	11.8	10.7	11.7	12.5
K-12	31.0	31.9	31.7	31.2	31.9	32.7	34.3	36.0	36.9	35.6	36.5	40.4

Study Area 824 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 825 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	11.5
1	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	11.5
2	3.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	11.5
3	2.0	3.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	11.5
4	4.0	2.0	3.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	11.5
5	3.0	4.0	2.0	3.0	4.0	2.0	1.9	1.8	1.8	1.7	1.9	11.5
6	2.0	3.0	4.0	2.0	3.0	3.9	2.0	1.9	1.8	1.8	1.7	11.5
7	2.0	2.0	3.0	3.9	2.0	2.9	3.9	1.9	1.9	1.8	1.8	11.5
8	3.0	2.0	2.0	2.9	3.9	2.0	2.9	3.9	1.9	1.9	1.8	11.5
9	6.0	3.1	2.0	2.0	3.0	4.0	2.0	3.0	3.9	2.0	1.9	12.0
10	2.0	6.0	3.1	2.0	2.0	3.0	4.0	2.0	3.0	3.9	2.0	11.7
11	0.0	2.0	5.9	3.0	2.0	2.0	2.9	3.9	2.0	2.9	3.9	11.3
12	4.0	0.0	1.9	5.8	3.0	2.0	1.9	2.9	3.9	1.9	2.9	10.8
K-6	20.0	20.0	18.9	16.7	16.4	15.2	13.1	12.9	12.9	13.0	13.1	80.5
7-8	5.0	4.0	5.0	6.8	5.9	4.9	6.8	5.8	3.8	3.7	3.6	23.0
9-12	12.0	11.1	12.9	12.8	10.0	11.0	10.8	11.8	12.8	10.7	10.7	45.8
K-12	37.0	35.1	36.8	36.3	32.3	31.1	30.7	30.5	29.5	27.4	27.4	149.3

Study Area 826 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 827 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	6.1
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	6.1
2	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	6.1
3	4.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	6.1
4	10.0	4.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	6.1
5	8.0	10.0	4.0	5.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	6.1
6	13.0	8.0	9.9	4.0	4.9	2.0	2.9	2.8	2.7	2.6	2.8	6.1
7	8.0	12.9	7.9	9.9	3.9	4.9	2.0	2.9	2.9	2.7	2.7	6.1
8	16.0	7.9	12.8	7.8	9.8	3.9	4.9	1.9	2.9	2.9	2.7	6.1
9	9.0	16.3	8.1	13.0	8.0	10.0	4.0	4.9	2.0	3.0	2.9	6.4
10	8.0	9.0	16.3	8.1	13.0	8.0	10.0	4.0	4.9	2.0	3.0	6.2
11	6.0	7.9	8.8	16.0	7.9	12.8	7.9	9.8	3.9	4.9	1.9	6.0
12	4.0	5.9	7.8	8.7	15.8	7.8	12.6	7.7	9.7	3.8	4.8	5.7
K-6	45.0	35.0	29.7	22.4	20.9	18.8	19.5	19.4	19.3	19.3	19.4	42.7
7-8	24.0	20.8	20.7	17.7	13.7	8.8	6.9	4.8	5.8	5.6	5.4	12.2
9-12	27.0	39.1	41.0	45.8	44.7	38.6	34.5	26.4	20.5	13.7	12.6	24.3
K-12	96.0	94.9	91.4	85.9	79.3	66.2	60.9	50.6	45.6	38.6	37.4	79.2

Study Area 828 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	7.9
1	10.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	7.9
2	8.0	10.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	7.9
3	10.0	8.0	9.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	7.9
4	9.0	10.0	8.0	9.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	7.9
5	11.0	9.0	9.9	7.9	9.9	8.9	8.8	8.3	8.0	7.7	8.4	7.9
6	8.0	11.0	8.9	9.9	7.9	9.9	8.8	8.7	8.3	8.0	7.7	7.9
7	14.0	7.9	10.9	8.9	9.8	7.8	9.8	8.8	8.7	8.2	8.0	7.9
8	12.0	13.9	7.9	10.8	8.8	9.8	7.8	9.7	8.7	8.6	8.2	7.9
9	8.0	12.2	14.1	8.0	11.0	9.0	9.9	7.9	9.9	8.9	8.7	8.3
10	9.0	8.0	12.2	14.1	8.0	11.0	9.0	9.9	7.9	9.9	8.9	8.1
11	8.0	8.8	7.9	12.0	13.9	7.9	10.8	8.8	9.8	7.8	9.7	7.8
12	0.0	7.9	8.7	7.8	11.8	13.7	7.8	10.6	8.7	9.6	7.7	7.5
K-6	65.0	65.9	62.9	62.0	59.8	60.4	58.8	58.3	57.9	58.0	58.4	55.3
7-8	26.0	21.8	18.8	19.7	18.6	17.6	17.6	18.5	17.4	16.8	16.2	15.8
9-12	25.0	36.9	42.9	41.9	44.7	41.6	37.5	37.2	36.3	36.2	35.0	31.7
K-12	116.0	124.6	124.6	123.6	123.1	119.6	113.9	114.0	111.6	111.0	109.6	102.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 829 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	13.1
1	14.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	13.1
2	15.0	14.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	13.1
3	14.0	15.0	13.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	13.1
4	16.0	14.0	14.9	13.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	13.1
5	19.0	16.0	13.9	14.9	13.8	6.9	6.8	6.5	6.3	6.0	6.5	13.1
6	19.0	18.9	15.9	13.9	14.8	13.8	6.9	6.8	6.4	6.2	6.0	13.1
7	14.0	18.8	18.8	15.8	13.8	14.7	13.7	6.8	6.7	6.4	6.2	13.1
8	27.0	13.9	18.7	18.6	15.7	13.7	14.6	13.6	6.8	6.7	6.3	13.1
9	21.0	27.5	14.1	19.0	19.0	15.9	13.9	14.8	13.8	6.9	6.8	13.7
10	15.0	21.0	27.5	14.1	19.0	19.0	15.9	13.9	14.8	13.8	6.9	13.4
11	15.0	14.7	20.6	27.0	13.9	18.7	18.7	15.7	13.7	14.6	13.6	12.9
12	13.0	14.8	14.5	20.4	26.6	13.7	18.4	18.4	15.4	13.5	14.4	12.3
K-6	104.0	91.8	79.1	69.4	61.2	53.0	45.7	45.4	45.1	45.2	45.5	91.7
7-8	41.0	32.7	37.5	34.4	29.5	28.4	28.3	20.4	13.5	13.1	12.5	26.2
9-12	64.0	78.0	76.7	80.5	78.5	67.3	66.9	62.8	57.7	48.8	41.7	52.3
K-12	209.0	202.5	193.3	184.3	169.2	148.7	140.9	128.6	116.3	107.1	99.7	170.2

Study Area 830A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	27.2
1	14.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	27.2
2	15.0	14.0	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	27.2
3	15.0	15.0	13.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	27.2
4	27.0	15.0	14.9	13.9	14.8	14.6	13.9	13.4	12.9	14.0	14.0	27.2
5	13.0	26.9	14.9	14.9	13.8	14.8	14.6	13.8	13.4	12.8	14.0	27.2
6	20.0	13.0	26.8	14.9	14.8	13.8	14.7	14.5	13.8	13.4	12.8	27.2
7	17.0	19.8	12.9	26.6	14.7	14.7	13.7	14.6	14.4	13.7	13.3	27.2
8	14.0	16.9	19.7	12.8	26.4	14.6	14.6	13.6	14.5	14.3	13.6	27.2
9	11.0	14.3	17.2	20.0	13.0	26.9	14.9	14.8	13.8	14.8	14.6	28.4
10	10.0	11.0	14.3	17.2	20.0	13.0	26.9	14.9	14.8	13.8	14.8	27.8
11	15.0	9.8	10.8	14.0	16.9	19.7	12.8	26.4	14.6	14.6	13.6	26.8
12	5.0	14.8	9.7	10.7	13.8	16.6	19.4	12.6	26.1	14.4	14.4	25.6
K-6	119.0	113.7	114.3	100.9	98.7	97.8	98.0	97.1	96.7	96.8	97.4	190.4
7-8	31.0	36.7	32.6	39.4	41.1	29.3	28.3	28.2	28.9	28.0	26.9	54.4
9-12	41.0	49.9	52.0	61.9	63.7	76.2	74.0	68.7	69.3	57.6	57.4	108.6
K-12	191.0	200.3	198.9	202.2	203.5	203.3	200.3	194.0	194.9	182.4	181.7	353.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 830B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	10.4
1	19.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	10.4
2	17.0	18.9	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	10.4
3	20.0	16.9	18.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	10.4
4	20.0	19.9	16.9	18.8	7.9	7.8	7.4	7.2	6.9	7.5	7.5	10.4
5	17.0	19.9	19.9	16.8	18.8	7.9	7.8	7.4	7.2	6.9	7.5	10.4
6	14.0	16.9	19.9	19.8	16.8	18.7	7.9	7.8	7.4	7.1	6.8	10.4
7	15.0	13.9	16.8	19.7	19.7	16.7	18.6	7.8	7.7	7.3	6.8	10.4
8	12.0	14.9	13.8	16.7	19.6	19.5	16.5	18.4	7.7	7.6	7.1	10.4
9	9.0	12.2	15.1	14.0	17.0	19.9	19.9	16.8	18.7	7.9	7.2	10.4
10	6.0	9.0	12.2	15.1	14.0	17.0	19.9	19.9	16.8	18.7	7.9	10.8
11	4.0	5.9	8.8	12.0	14.9	13.8	16.7	19.9	16.8	18.7	7.9	10.6
12	3.0	3.9	5.8	8.7	11.8	14.7	13.6	19.6	19.5	16.5	18.4	10.2
K-6	115.0	108.4	99.0	85.9	72.9	63.5	52.4	52.0	51.6	51.6	52.0	72.8
7-8	27.0	28.8	30.6	36.4	39.3	36.2	35.1	26.2	15.4	14.9	14.3	20.8
9-12	22.0	31.0	41.9	49.8	57.7	65.4	70.1	72.8	74.3	62.3	50.4	41.4
K-12	164.0	168.2	171.5	172.1	169.9	165.1	157.6	151.0	141.3	128.8	116.7	135.0

Study Area 830C Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	11.3
1	10.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	11.3
2	15.0	10.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	11.3
3	13.0	15.0	9.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	11.3
4	8.0	13.0	14.9	9.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	11.3
5	13.0	8.0	12.9	14.9	9.9	10.8	10.7	10.2	9.8	9.4	10.3	11.3
6	8.0	13.0	8.0	12.9	14.8	9.9	10.8	10.7	10.1	9.8	9.4	11.3
7	15.0	7.9	12.9	7.9	12.8	14.7	9.8	10.7	10.6	10.0	9.7	11.3
8	9.0	14.9	7.9	12.8	7.8	12.7	9.8	10.7	10.6	10.0	9.7	11.3
9	8.0	9.2	15.1	8.0	13.0	8.0	14.6	9.7	10.6	10.5	10.0	11.3
10	10.0	8.0	9.2	15.1	8.0	13.0	12.9	14.8	9.9	10.8	10.7	11.8
11	6.0	9.8	7.9	9.0	14.9	7.9	8.0	12.9	14.8	9.9	10.8	11.6
12	6.0	5.9	9.7	7.8	8.9	14.7	12.8	7.8	12.7	14.6	9.7	11.2
K-6	78.0	80.9	77.7	79.7	76.1	71.4	71.9	71.5	70.8	71.0	71.5	79.1
7-8	24.0	22.8	20.8	20.7	20.6	27.4	24.4	20.4	21.2	20.5	19.7	22.6
9-12	30.0	32.9	41.9	39.9	44.8	43.6	41.5	48.1	45.1	47.8	45.6	45.3
K-12	132.0	136.6	140.4	140.3	141.5	142.4	137.8	140.0	137.1	139.3	136.8	147.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 831 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 832 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	6.6	11.4
1	15.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	6.6	11.4
2	21.0	15.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	6.6	11.4
3	12.0	20.9	14.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	6.6	11.4
4	15.0	12.0	20.9	14.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	11.4
5	10.0	15.0	11.9	20.8	14.8	6.9	6.8	6.5	6.3	6.0	6.5	6.5	11.4
6	13.0	10.0	14.9	11.9	20.7	14.8	6.9	6.8	6.4	6.2	6.0	6.0	11.4
7	14.0	12.9	9.9	14.8	11.8	20.6	14.7	6.8	6.7	6.4	6.2	6.2	11.4
8	11.0	13.9	12.8	9.8	14.7	11.7	20.4	14.5	6.8	6.7	6.3	6.3	11.4
9	15.0	11.2	14.1	13.0	10.0	14.9	11.9	20.8	14.8	6.9	6.8	6.8	12.0
10	9.0	15.0	11.2	14.1	13.0	10.0	14.9	11.9	20.8	14.8	6.9	6.9	11.7
11	13.0	8.8	14.7	11.0	13.9	12.8	9.8	14.7	11.7	20.4	14.6	14.6	11.3
12	5.0	12.8	8.7	14.5	10.9	13.7	12.6	9.7	14.5	11.5	20.1	20.1	10.8
K-6	93.0	86.8	83.1	74.3	68.1	54.0	45.7	45.4	45.1	45.2	45.5	45.5	79.8
7-8	25.0	26.8	22.7	24.6	26.5	32.3	35.1	21.3	13.5	13.1	12.5	22.8	22.8
9-12	42.0	47.8	48.7	52.6	47.8	51.4	49.2	57.1	61.8	53.6	48.4	48.4	45.8
K-12	160.0	161.4	154.5	151.5	142.4	137.7	130.0	123.8	120.4	111.9	106.4	106.4	148.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 833 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2

Study Area 834 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	4.3
1	7.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	4.3
2	8.0	7.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	4.3
3	7.0	8.0	7.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	4.3
4	11.0	7.0	8.0	6.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	4.3
5	11.0	11.0	7.0	7.9	6.9	8.9	8.8	8.3	8.0	7.7	8.4	4.3
6	8.0	11.0	10.9	6.9	7.9	6.9	8.8	8.7	8.3	8.0	7.7	4.3
7	5.0	7.9	10.9	10.8	6.9	7.8	6.8	8.8	8.7	8.2	8.0	4.3
8	4.0	5.0	7.9	10.8	10.8	6.8	7.8	6.8	8.7	8.6	8.2	4.3
9	6.0	4.1	5.0	8.0	11.0	11.0	6.9	7.9	6.9	8.9	8.7	4.5
10	6.0	6.0	4.1	5.0	8.0	11.0	11.0	6.9	7.9	6.9	8.9	4.4
11	2.0	5.9	5.9	4.0	5.0	7.9	10.8	10.8	6.8	7.8	6.8	4.3
12	8.0	2.0	5.8	5.8	3.9	4.9	7.8	10.6	10.6	6.7	7.7	4.1
K-6	61.0	61.9	59.1	56.0	56.8	57.4	58.8	58.3	57.9	58.0	58.4	30.1
7-8	9.0	12.9	18.8	21.6	17.7	14.6	14.6	15.6	17.4	16.8	16.2	8.6
9-12	22.0	18.0	20.8	22.8	27.9	34.8	36.5	36.2	32.2	30.3	32.1	17.3
K-12	92.0	92.8	98.7	100.4	102.4	106.8	109.9	110.1	107.5	105.1	106.7	56.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 835 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	3.9
1	2.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	3.9
2	8.0	2.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	3.9
3	10.0	8.0	2.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	3.9
4	2.0	10.0	8.0	2.0	8.9	8.8	8.3	8.1	7.7	8.4	8.4	3.9
5	6.0	2.0	9.9	7.9	2.0	8.9	8.8	8.3	8.0	7.7	8.4	3.9
6	1.0	6.0	2.0	9.9	7.9	2.0	8.8	8.7	8.3	8.0	7.7	3.9
7	6.0	1.0	5.9	2.0	9.8	7.8	2.0	8.8	8.7	8.2	8.0	3.9
8	2.0	6.0	1.0	5.9	2.0	9.8	7.8	1.9	8.7	8.6	8.2	3.9
9	4.0	2.0	6.1	1.0	6.0	2.0	9.9	7.9	2.0	8.9	8.7	4.1
10	2.0	4.0	2.0	6.1	1.0	6.0	2.0	9.9	7.9	2.0	8.9	4.0
11	1.0	2.0	3.9	2.0	6.0	1.0	5.9	2.0	9.8	7.8	1.9	3.9
12	1.0	1.0	1.9	3.9	2.0	5.9	1.0	5.8	1.9	9.6	7.7	3.7
K-6	38.0	45.9	48.1	54.1	51.9	52.5	58.8	58.3	57.9	58.0	58.4	27.3
7-8	8.0	7.0	6.9	7.9	11.8	17.6	9.8	10.7	17.4	16.8	16.2	7.8
9-12	8.0	9.0	13.9	13.0	15.0	14.9	18.8	25.6	21.6	28.3	27.2	15.7
K-12	54.0	61.9	68.9	75.0	78.7	85.0	87.4	94.6	96.9	103.1	101.8	50.8

Study Area 836 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	ACTUAL	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	4.8
1	6.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	4.8
2	5.0	6.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	4.8
3	5.0	5.0	6.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	4.8
4	5.0	5.0	5.0	5.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	4.8
5	7.0	5.0	5.0	5.0	5.9	9.9	9.7	9.2	8.9	8.5	9.3	4.8
6	5.0	7.0	5.0	5.0	4.9	5.9	9.8	9.7	9.2	8.9	8.5	4.8
7	4.0	5.0	6.9	4.9	4.9	4.9	5.9	9.7	9.6	9.1	8.8	4.8
8	3.0	4.0	4.9	6.9	4.9	4.9	4.9	5.8	9.7	9.5	9.1	4.8
9	0.0	3.1	4.0	5.0	7.0	5.0	5.0	4.9	5.9	9.8	9.7	5.0
10	2.0	0.0	3.1	4.0	5.0	7.0	5.0	5.0	4.9	5.9	9.8	4.9
11	3.0	2.0	0.0	3.0	4.0	4.9	6.9	4.9	4.9	4.9	5.8	4.7
12	2.0	3.0	1.9	0.0	3.0	3.9	4.9	6.8	4.8	4.8	4.8	4.5
K-6	43.0	47.9	50.1	54.0	57.5	62.0	65.3	64.8	64.4	64.5	64.9	33.6
7-8	7.0	9.0	11.8	11.8	9.8	9.8	10.8	15.5	19.3	18.6	17.9	9.6
9-12	7.0	8.1	9.0	12.0	19.0	20.8	21.8	21.6	20.5	25.4	30.1	19.1
K-12	57.0	65.0	70.9	77.8	86.3	92.6	97.9	101.9	104.2	108.5	112.9	62.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 837 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.5
1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.5
2	0.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	2.5
3	2.0	0.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	2.5
4	0.0	2.0	0.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	2.5
5	5.0	0.0	2.0	0.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	2.5
6	1.0	5.0	0.0	2.0	0.0	1.0	1.0	1.0	0.9	0.9	0.9	2.5
7	2.0	1.0	4.9	0.0	2.0	0.0	1.0	1.0	1.0	0.9	0.9	2.5
8	2.0	2.0	1.0	4.9	0.0	2.0	0.0	1.0	1.0	1.0	0.9	2.5
9	1.0	2.0	2.0	1.0	5.0	0.0	2.0	0.0	1.0	1.0	1.0	2.6
10	5.0	1.0	2.0	2.0	1.0	5.0	0.0	2.0	0.0	1.0	1.0	2.5
11	5.0	4.9	1.0	2.0	2.0	1.0	4.9	0.0	2.0	0.0	1.0	2.4
12	2.0	4.9	4.8	1.0	2.0	2.0	1.0	4.8	0.0	1.9	1.0	2.3
K-6	10.0	10.0	5.9	6.8	5.7	6.6	6.5	6.4	6.3	6.3	6.3	17.5
7-8	4.0	3.0	5.9	4.9	2.0	2.0	1.0	2.0	2.0	1.9	1.8	5.0
9-12	13.0	12.8	9.8	6.0	10.0	8.0	7.9	6.8	3.0	3.9	3.0	9.8
K-12	27.0	25.8	21.6	17.7	17.7	16.6	15.4	15.2	11.3	12.1	11.1	32.3

Study Area 838A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	12.2
1	12.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	12.2
2	9.0	12.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	12.2
3	13.0	9.0	11.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	12.2
4	16.0	13.0	8.9	11.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	12.2
5	14.0	16.0	12.9	8.9	11.9	10.8	10.7	10.2	9.8	9.4	10.3	12.2
6	10.0	14.0	15.9	12.9	8.9	11.8	10.8	10.7	10.1	9.8	9.4	12.2
7	9.0	9.9	13.8	15.8	12.8	8.8	11.7	10.7	10.6	10.0	9.7	12.2
8	14.0	8.9	9.8	13.7	15.7	12.7	8.8	11.6	10.6	10.5	10.0	12.2
9	14.0	14.3	9.1	10.0	14.0	15.9	12.9	8.9	11.8	10.8	10.7	12.7
10	8.0	14.0	14.3	9.1	10.0	14.0	15.9	12.9	8.9	11.8	10.8	12.5
11	9.0	7.9	13.8	14.0	8.9	9.8	13.7	15.7	12.7	8.8	11.6	12.0
12	11.0	8.9	7.8	13.6	13.8	8.8	9.7	13.6	15.4	12.5	8.6	11.5
K-6	85.0	85.9	81.6	75.7	72.2	73.3	71.9	71.5	70.8	71.0	71.5	85.4
7-8	23.0	18.8	23.6	29.5	28.5	21.5	20.5	22.3	21.2	20.5	19.7	24.4
9-12	42.0	45.1	45.0	46.7	46.7	48.5	52.2	51.1	48.8	43.9	41.7	48.7
K-12	150.0	149.8	150.2	151.9	147.4	143.3	144.6	144.9	140.8	135.4	132.9	158.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 838B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	8.9
1	12.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	8.9
2	6.0	12.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	8.9
3	5.0	6.0	11.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	8.9
4	8.0	5.0	6.0	11.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	8.9
5	10.0	8.0	5.0	5.9	11.9	4.9	4.9	4.6	4.5	4.3	4.7	8.9
6	11.0	10.0	8.0	5.0	5.9	11.8	4.9	4.8	4.6	4.5	4.3	8.9
7	10.0	10.9	9.9	7.9	4.9	5.9	11.7	4.9	4.8	4.6	4.4	8.9
8	13.0	9.9	10.8	9.8	7.8	4.9	5.8	11.6	4.8	4.8	4.5	8.9
9	4.0	13.2	10.1	11.0	10.0	8.0	5.0	5.9	11.8	4.9	4.9	9.3
10	8.0	4.0	13.2	10.1	11.0	10.0	8.0	5.0	5.9	11.8	4.9	9.1
11	12.0	7.9	3.9	13.0	9.9	10.8	9.8	7.8	4.9	5.8	11.6	8.8
12	9.0	11.8	7.8	3.9	12.8	9.8	10.7	9.7	7.7	4.8	5.8	8.4
K-6	57.0	50.9	45.5	41.9	41.1	39.7	32.6	32.3	32.2	32.3	32.5	62.3
7-8	23.0	20.8	20.7	17.7	12.7	10.8	17.5	16.5	9.6	9.4	8.9	17.8
9-12	33.0	36.9	35.0	38.0	43.7	38.6	33.5	28.4	30.3	27.3	27.2	35.6
K-12	113.0	108.6	101.2	97.6	97.5	89.1	83.6	77.2	72.1	69.0	68.6	115.7

Study Area 839 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	16.0	15.8	15.0	14.5	13.9	15.2	15.2	15.2	15.2	15.2	15.2	11.9
1	20.0	16.0	15.7	14.9	14.5	13.8	15.1	15.1	15.1	15.1	15.1	11.9
2	18.0	19.9	15.9	15.7	14.9	14.4	13.8	15.1	15.1	15.1	15.1	11.9
3	15.0	17.9	19.9	15.9	15.7	14.9	14.4	13.8	15.0	15.0	15.0	11.9
4	10.0	15.0	17.9	19.8	15.8	15.6	14.8	14.3	13.7	15.0	15.0	11.9
5	17.0	10.0	14.9	17.8	19.8	15.8	15.6	14.8	14.3	13.7	14.9	11.9
6	9.0	16.9	9.9	14.9	17.8	19.7	15.7	15.5	14.7	14.3	13.6	11.9
7	11.0	8.9	16.8	9.9	14.7	17.6	19.5	15.6	15.4	14.6	14.1	11.9
8	19.0	10.9	8.9	16.7	9.8	14.6	17.5	19.4	15.5	15.3	14.5	11.9
9	12.0	19.3	11.1	9.0	17.0	10.0	14.9	17.8	19.7	15.7	15.5	12.5
10	15.0	12.0	19.3	11.1	9.0	17.0	10.0	14.9	17.8	19.7	15.7	12.2
11	10.0	14.7	11.8	19.0	10.9	8.9	16.7	9.8	14.6	17.5	19.4	11.8
12	7.0	9.9	14.5	11.6	18.7	10.8	8.7	16.5	9.7	14.4	17.3	11.3
K-6	105.0	111.5	109.2	113.5	112.4	109.4	104.6	103.8	103.1	103.4	103.9	83.3
7-8	30.0	19.8	25.7	26.6	24.5	32.2	37.0	35.0	30.9	29.9	28.6	23.8
9-12	44.0	55.9	56.7	50.7	55.6	46.7	50.3	59.0	61.8	67.3	67.9	47.8
K-12	179.0	187.2	191.6	190.8	192.5	188.3	191.9	197.8	195.8	200.6	200.4	154.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 840 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	4.3
1	8.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	4.3
2	7.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	4.3
3	3.0	7.0	8.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	4.3
4	7.0	3.0	7.0	7.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	4.3
5	2.0	7.0	3.0	6.9	7.9	3.9	3.9	3.7	3.6	3.4	3.7	4.3
6	8.0	2.0	7.0	3.0	6.9	7.9	3.9	3.9	3.7	3.6	3.4	4.3
7	4.0	7.9	2.0	6.9	2.9	6.9	7.8	3.9	3.8	3.7	3.5	4.4
8	6.0	4.0	7.9	2.0	6.8	2.9	6.8	7.8	3.9	3.8	3.6	4.4
9	9.0	6.1	4.0	8.0	2.0	7.0	3.0	6.9	7.9	3.9	3.9	4.6
10	5.0	9.0	6.1	4.0	8.0	2.0	7.0	3.0	6.9	7.9	3.9	4.5
11	1.0	4.9	8.8	6.0	4.0	7.9	2.0	6.9	2.9	6.8	7.8	4.3
12	4.0	1.0	4.8	8.7	5.9	3.9	7.8	1.9	6.8	2.9	6.7	4.1
K-6	39.0	34.9	36.6	33.0	33.5	30.3	26.1	26.0	25.9	25.9	26.0	30.1
7-8	10.0	11.9	9.9	8.9	9.7	9.8	14.6	11.7	7.7	7.5	7.1	8.8
9-12	19.0	21.0	23.7	26.7	19.9	20.8	19.8	18.7	24.5	21.5	22.3	17.5
K-12	68.0	67.8	70.2	68.6	63.1	60.9	60.5	56.4	58.1	54.9	55.4	56.4

Study Area 841 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	15.0	14.8	14.1	13.6	13.0	14.2	14.2	14.2	14.2	14.2	14.2	10.9
1	17.0	15.0	14.8	14.0	13.6	13.0	14.2	14.2	14.2	14.2	14.2	10.9
2	10.0	16.9	14.9	14.7	14.0	13.5	12.9	14.1	14.1	14.1	14.1	10.9
3	18.0	10.0	16.9	14.9	14.7	13.9	13.5	12.9	14.1	14.1	14.1	10.9
4	12.0	17.9	9.9	16.8	14.8	14.6	13.9	13.4	12.9	14.0	14.0	10.9
5	11.0	12.0	17.9	9.9	16.8	14.8	14.6	13.8	13.4	12.8	14.0	10.9
6	16.0	11.0	11.9	17.8	9.9	16.7	14.7	14.5	13.8	13.4	12.8	10.9
7	8.0	15.9	10.9	11.8	17.7	9.8	16.6	14.6	14.4	13.7	13.3	10.9
8	15.0	7.9	15.7	10.8	11.7	17.6	9.7	16.5	14.5	14.3	13.6	10.9
9	8.0	15.3	8.1	16.0	11.0	11.9	17.9	9.9	16.8	14.8	14.6	11.4
10	11.0	8.0	15.3	8.1	16.0	11.0	11.9	17.9	9.9	16.8	14.8	11.2
11	3.0	10.8	7.9	15.0	7.9	15.8	10.8	11.7	17.6	9.7	16.5	10.7
12	5.0	3.0	10.7	7.8	14.8	7.8	15.5	10.6	11.6	17.3	9.6	10.3
K-6	99.0	97.6	100.4	101.7	96.8	100.7	98.0	97.1	96.7	96.8	97.4	76.3
7-8	23.0	23.8	26.6	22.6	29.4	27.4	26.3	31.1	28.9	28.0	26.9	21.8
9-12	27.0	37.1	42.0	46.9	49.7	46.5	56.1	50.1	55.9	58.6	55.5	43.6
K-12	149.0	158.5	169.0	171.2	175.9	174.6	180.4	178.3	181.5	183.4	179.8	141.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 842 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	5.3
1	7.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	5.3
2	6.0	7.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	5.3
3	7.0	6.0	7.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	5.3
4	6.0	7.0	6.0	6.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	5.3
5	5.0	6.0	7.0	5.9	6.9	3.0	2.9	2.8	2.7	2.6	2.8	5.3
6	7.0	5.0	6.0	6.9	5.9	6.9	2.9	2.9	2.8	2.7	2.6	5.3
7	5.0	6.9	4.9	5.9	6.9	5.9	6.8	2.9	2.9	2.7	2.7	5.3
8	9.0	5.0	6.9	4.9	5.9	6.8	5.8	6.8	2.9	2.9	2.7	5.3
9	9.0	9.2	5.0	7.0	5.0	6.0	6.9	5.9	6.9	3.0	2.9	5.6
10	4.0	9.0	9.2	5.0	7.0	5.0	6.0	6.9	5.9	6.9	3.0	5.4
11	6.0	3.9	8.8	9.0	5.0	6.9	4.9	5.9	6.8	5.8	6.8	5.2
12	3.0	5.9	3.9	8.7	8.9	4.9	6.8	4.8	5.8	6.7	5.8	5.0
K-6	41.0	37.0	34.8	31.1	26.8	23.7	19.5	19.4	19.3	19.3	19.4	37.1
7-8	14.0	11.9	11.8	10.8	12.8	12.7	12.6	9.7	5.8	5.6	5.4	10.6
9-12	22.0	28.0	26.9	29.7	25.9	22.8	24.6	23.5	25.4	22.4	18.5	21.2
K-12	77.0	76.9	73.5	71.6	65.5	59.2	56.7	52.6	50.5	47.3	43.3	68.9

Study Area 843 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	5.6
1	12.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	5.6
2	5.0	12.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	5.6
3	10.0	5.0	11.9	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	5.6
4	6.0	10.0	5.0	11.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	5.6
5	6.0	6.0	9.9	5.0	11.9	3.9	3.9	3.7	3.6	3.4	3.7	5.6
6	5.0	6.0	6.0	9.9	4.9	11.8	3.9	3.9	3.7	3.6	3.4	5.6
7	11.0	5.0	5.9	5.9	9.8	4.9	11.7	3.9	3.8	3.7	3.5	5.6
8	5.0	10.9	4.9	5.9	5.9	9.8	4.9	11.6	3.9	3.8	3.6	5.6
9	4.0	5.1	11.1	5.0	6.0	6.0	9.9	4.9	11.8	3.9	3.9	5.9
10	7.0	4.0	5.1	11.1	5.0	6.0	6.0	9.9	4.9	11.8	3.9	5.7
11	3.0	6.9	3.9	5.0	10.9	4.9	5.9	5.9	9.8	4.9	11.6	5.5
12	6.0	3.0	6.8	3.9	4.9	10.8	4.9	5.8	5.8	9.6	4.8	5.3
K-6	48.0	46.9	44.4	42.0	35.5	34.2	26.1	26.0	25.9	25.9	26.0	39.2
7-8	16.0	15.9	10.8	11.8	15.7	14.7	16.6	15.5	7.7	7.5	7.1	11.2
9-12	20.0	19.0	26.9	25.0	26.8	27.7	26.7	26.5	32.3	30.2	24.2	22.4
K-12	84.0	81.8	82.1	78.8	78.0	76.6	69.4	68.0	65.9	63.6	57.3	72.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 844 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	17.0	16.8	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	15.1
1	14.0	16.9	16.7	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	15.1
2	7.0	14.0	16.9	16.7	15.8	15.3	14.7	16.0	16.0	16.0	16.0	15.1
3	19.0	7.0	13.9	16.8	16.6	15.8	15.3	14.6	16.0	16.0	16.0	15.1
4	9.0	18.9	7.0	13.9	16.8	16.6	15.7	15.2	14.6	15.9	15.9	15.1
5	10.0	9.0	18.9	6.9	13.8	16.7	16.5	15.7	15.2	14.5	15.9	15.1
6	17.0	10.0	8.9	18.8	6.9	13.8	16.7	16.5	15.6	15.1	14.5	15.1
7	15.0	16.9	9.9	8.9	18.7	6.9	13.7	16.6	16.3	15.5	15.0	15.1
8	15.0	14.9	16.7	9.8	8.8	18.5	6.8	13.6	16.4	16.2	15.4	15.1
9	24.0	15.3	15.1	17.0	10.0	9.0	18.9	6.9	13.8	16.7	16.5	15.8
10	13.0	24.0	15.3	15.1	17.0	10.0	9.0	18.9	6.9	13.8	16.7	15.5
11	11.0	12.8	23.6	15.0	14.9	16.7	9.8	8.8	18.5	6.8	13.6	14.9
12	16.0	10.8	12.6	23.3	14.8	14.7	16.5	9.7	8.7	18.3	6.7	14.3
K-6	93.0	92.6	98.2	104.4	100.0	109.0	111.1	110.2	109.6	109.7	110.5	105.7
7-8	30.0	31.8	26.6	18.7	27.5	25.4	20.5	30.2	32.7	31.7	30.4	30.2
9-12	64.0	62.9	66.6	70.4	56.7	50.4	54.2	44.3	47.9	55.6	53.5	60.5
K-12	187.0	187.3	191.4	193.5	184.2	184.8	185.8	184.7	190.2	197.0	194.4	196.4

Study Area 845 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	18.2
1	17.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	18.2
2	14.0	16.9	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	18.2
3	17.0	14.0	16.9	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	18.2
4	17.0	16.9	13.9	16.8	12.8	12.7	12.0	11.7	11.1	12.2	12.2	18.2
5	23.0	16.9	16.9	13.9	16.8	12.8	12.6	12.0	11.6	11.1	12.1	18.2
6	16.0	22.9	16.9	16.8	13.8	16.7	12.8	12.6	12.0	11.6	11.1	18.2
7	17.0	15.9	22.7	16.8	16.7	13.7	16.6	12.7	12.5	11.9	11.5	18.2
8	26.0	16.9	15.7	22.6	16.6	16.6	13.6	16.5	12.6	12.4	11.8	18.2
9	18.0	26.5	17.2	16.0	23.0	16.9	16.9	13.9	16.8	12.8	12.6	19.0
10	14.0	18.0	26.5	17.2	16.0	23.0	16.9	16.9	13.9	16.8	12.8	18.6
11	31.0	13.8	17.7	26.0	16.9	15.8	22.6	16.6	16.6	13.6	16.5	17.9
12	11.0	30.6	13.6	17.4	25.7	16.6	15.5	22.3	16.4	16.4	13.4	17.1
K-6	117.0	113.4	102.5	97.1	91.3	89.5	84.9	84.3	83.7	83.9	84.4	127.4
7-8	43.0	32.8	38.4	39.4	33.3	30.3	30.2	29.2	25.1	24.3	23.3	36.4
9-12	74.0	88.9	75.0	76.6	81.6	72.3	71.9	69.7	63.7	59.6	55.3	72.6
K-12	234.0	235.1	215.9	213.1	206.2	192.1	187.0	183.2	172.5	167.8	163.0	236.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 846 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	7.9
1	7.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	7.9
2	7.0	7.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	7.9
3	9.0	7.0	7.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	7.9
4	4.0	9.0	7.0	6.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	7.9
5	6.0	4.0	8.9	6.9	6.9	10.8	10.7	10.2	9.8	9.4	10.3	7.9
6	14.0	6.0	4.0	8.9	6.9	6.9	10.8	10.7	10.1	9.8	9.4	7.9
7	12.0	13.9	5.9	3.9	8.8	6.9	6.8	10.7	10.6	10.0	9.7	7.9
8	12.0	11.9	13.8	5.9	3.9	8.8	6.8	6.8	10.6	10.5	10.0	7.9
9	4.0	12.2	12.1	14.0	6.0	4.0	8.9	6.9	6.9	10.8	10.7	8.3
10	14.0	4.0	12.2	12.1	14.0	6.0	4.0	8.9	6.9	6.9	10.8	8.1
11	10.0	13.8	3.9	12.0	11.9	13.8	5.9	3.9	8.8	6.8	6.8	7.8
12	6.0	9.9	13.6	3.9	11.8	11.7	13.6	5.8	3.9	8.7	6.7	7.5
K-6	58.0	54.9	58.9	64.7	65.2	68.4	71.9	71.5	70.8	71.0	71.5	55.3
7-8	24.0	25.8	19.7	9.8	12.7	15.7	13.6	17.5	21.2	20.5	19.7	15.8
9-12	34.0	39.9	41.8	42.0	43.7	35.5	32.4	25.5	26.5	33.2	35.0	31.7
K-12	116.0	120.6	120.4	116.5	121.6	119.6	117.9	114.5	118.5	124.7	126.2	102.8

Study Area 847 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	25.0	24.7	23.4	22.7	21.7	23.7	23.7	23.7	23.7	23.7	23.7	8.5
1	15.0	24.9	24.6	23.4	22.6	21.6	23.6	23.6	23.6	23.6	23.6	8.5
2	19.0	15.0	24.9	24.5	23.3	22.5	21.6	23.5	23.5	23.5	23.5	8.5
3	19.0	18.9	14.9	24.8	24.5	23.2	22.5	21.5	23.5	23.5	23.5	8.5
4	13.0	18.9	18.9	14.9	24.7	24.4	23.1	22.4	21.4	23.4	23.4	8.5
5	13.0	13.0	18.9	18.8	14.8	24.6	24.3	23.1	22.3	21.4	23.3	8.5
6	9.0	13.0	12.9	18.8	18.8	14.8	24.6	24.2	23.0	22.3	21.3	8.5
7	13.0	8.9	12.9	12.8	18.7	18.6	14.7	24.4	24.0	22.8	22.1	8.6
8	17.0	12.9	8.9	12.8	12.7	18.5	18.5	14.5	24.2	23.8	22.6	8.6
9	6.0	17.3	13.1	9.0	13.0	12.9	18.9	18.8	14.8	24.6	24.3	8.9
10	8.0	6.0	17.3	13.1	9.0	13.0	12.9	18.9	18.8	14.8	24.6	8.8
11	7.0	7.9	5.9	17.0	12.9	8.9	12.8	12.7	18.5	18.5	14.6	8.4
12	7.0	6.9	7.8	5.8	16.8	12.7	8.7	12.6	12.5	18.3	18.2	8.1
K-6	113.0	128.4	138.5	147.9	150.4	154.8	163.4	162.0	161.0	161.4	162.3	59.5
7-8	30.0	21.8	21.8	25.6	31.4	37.1	33.2	38.9	48.2	46.6	44.7	17.2
9-12	28.0	38.1	44.1	44.9	51.7	47.5	53.3	63.0	64.6	76.2	81.7	34.2
K-12	171.0	188.3	204.4	218.4	233.5	239.4	249.9	263.9	273.8	284.2	288.7	110.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 848A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	6.4
1	8.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	6.4
2	5.0	8.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	6.4
3	3.0	5.0	8.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	6.4
4	10.0	3.0	5.0	7.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	6.4
5	7.0	10.0	3.0	5.0	7.9	3.0	2.9	2.8	2.7	2.6	2.8	6.4
6	11.0	7.0	9.9	3.0	4.9	7.9	2.9	2.9	2.8	2.7	2.6	6.4
7	9.0	10.9	6.9	9.9	2.9	4.9	7.8	2.9	2.9	2.7	2.7	6.4
8	9.0	8.9	10.8	6.9	9.8	2.9	4.9	7.8	2.9	2.9	2.7	6.4
9	7.0	9.2	9.1	11.0	7.0	10.0	3.0	4.9	7.9	3.0	2.9	6.7
10	4.0	7.0	9.2	9.1	11.0	7.0	10.0	3.0	4.9	7.9	3.0	6.5
11	5.0	3.9	6.9	9.0	8.9	10.8	6.9	9.8	2.9	4.9	7.8	6.3
12	6.0	4.9	3.9	6.8	8.9	8.8	10.7	6.8	9.7	2.9	4.8	6.0
K-6	47.0	39.0	34.7	27.3	26.8	24.7	19.5	19.4	19.3	19.3	19.4	44.8
7-8	18.0	19.8	17.7	16.8	12.7	7.8	12.7	10.7	5.8	5.6	5.4	12.8
9-12	22.0	25.0	29.1	35.9	35.8	36.6	30.6	24.5	25.4	18.7	18.5	25.5
K-12	87.0	83.8	81.5	80.0	75.3	69.1	62.8	54.6	50.5	43.6	43.3	83.1

Study Area 848B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	12.6
1	12.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	12.6
2	9.0	12.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	12.6
3	14.0	9.0	11.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	12.6
4	20.0	14.0	8.9	11.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	12.6
5	11.0	19.9	13.9	8.9	11.9	9.9	9.7	9.2	8.9	8.5	9.3	12.6
6	15.0	11.0	19.9	13.9	8.9	11.8	9.8	9.7	9.2	8.9	8.5	12.6
7	15.0	14.9	10.9	19.7	13.8	8.8	11.7	9.7	9.6	9.1	8.8	12.6
8	14.0	14.9	14.8	10.8	19.6	13.7	8.8	11.6	9.7	9.5	9.1	12.6
9	19.0	14.3	15.1	15.0	11.0	19.9	13.9	8.9	11.8	9.8	9.7	13.2
10	12.0	19.0	14.3	15.1	15.0	11.0	19.9	13.9	8.9	11.8	9.8	13.0
11	11.0	11.8	18.7	14.0	14.9	14.8	10.8	19.6	13.7	8.8	11.6	12.5
12	12.0	10.8	11.6	18.4	13.8	14.7	14.6	10.6	19.3	13.5	8.6	11.9
K-6	91.0	85.8	83.7	72.8	67.5	67.9	65.3	64.8	64.4	64.5	64.9	88.2
7-8	29.0	29.8	25.7	30.5	33.4	22.5	20.5	21.3	19.3	18.6	17.9	25.2
9-12	54.0	55.9	59.7	62.5	54.7	60.4	59.2	53.0	53.7	43.9	39.7	50.6
K-12	174.0	171.5	169.1	165.8	155.6	150.8	145.0	139.1	137.4	127.0	122.5	164.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 849 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	7.8
1	15.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	7.8
2	13.0	15.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	7.8
3	13.0	13.0	14.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	7.8
4	16.0	13.0	12.9	14.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	7.8
5	11.0	16.0	12.9	12.9	14.8	8.9	8.8	8.3	8.0	7.7	8.4	7.8
6	9.0	11.0	15.9	12.9	12.8	14.8	8.8	8.7	8.3	8.0	7.7	7.8
7	15.0	8.9	10.9	15.8	12.8	12.7	14.7	8.8	8.7	8.2	8.0	7.8
8	11.0	14.9	8.9	10.8	15.7	12.7	12.6	14.5	8.7	8.6	8.2	7.8
9	15.0	11.2	15.1	9.0	11.0	15.9	12.9	12.9	14.8	8.9	8.7	8.2
10	9.0	15.0	11.2	15.1	9.0	11.0	15.9	12.9	12.9	14.8	8.9	8.0
11	10.0	8.8	14.7	11.0	14.9	8.9	10.8	15.7	12.7	12.6	14.6	7.7
12	5.0	9.9	8.7	14.5	10.9	14.7	8.7	10.6	15.4	12.5	12.5	7.4
K-6	86.0	85.9	82.8	75.0	69.6	65.3	58.8	58.3	57.9	58.0	58.4	54.6
7-8	26.0	23.8	19.8	26.6	28.5	25.4	27.3	23.3	17.4	16.8	16.2	15.6
9-12	39.0	44.9	49.7	49.6	45.8	50.5	48.3	52.1	55.8	48.8	44.7	31.3
K-12	151.0	154.6	152.3	151.2	143.9	141.2	134.4	133.7	131.1	123.6	119.3	101.5

Study Area 850 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	11.1
1	11.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	11.1
2	15.0	11.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	11.1
3	9.0	15.0	10.9	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	11.1
4	12.0	9.0	14.9	10.9	11.9	11.7	11.1	10.8	10.3	11.2	11.2	11.1
5	16.0	12.0	8.9	14.9	10.9	11.8	11.7	11.1	10.7	10.3	11.2	11.1
6	10.0	16.0	11.9	8.9	14.8	10.8	11.8	11.6	11.0	10.7	10.2	11.1
7	13.0	9.9	15.8	11.8	8.8	14.7	10.7	11.7	11.5	11.0	10.6	11.1
8	12.0	12.9	9.8	15.7	11.7	8.8	14.6	10.7	11.6	11.4	10.9	11.1
9	14.0	12.2	13.1	10.0	16.0	11.9	8.9	14.8	10.9	11.8	11.7	11.6
10	13.0	14.0	12.2	13.1	10.0	16.0	11.9	8.9	14.8	10.9	11.8	11.4
11	10.0	12.8	13.8	12.0	12.9	9.8	15.7	11.7	8.8	14.6	10.7	11.0
12	5.0	9.9	12.6	13.6	11.8	12.7	9.7	15.5	11.6	8.7	14.4	10.5
K-6	85.0	86.8	81.5	80.5	81.8	78.0	78.4	77.8	77.3	77.5	77.9	77.7
7-8	25.0	22.8	25.6	27.5	20.5	23.5	25.3	22.4	23.1	22.4	21.5	22.2
9-12	42.0	48.9	51.7	48.7	50.7	50.4	46.2	50.9	46.1	46.0	48.6	44.5
K-12	152.0	158.5	158.8	156.7	153.0	151.9	149.9	151.1	146.5	145.9	148.0	144.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 851 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 852 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	12.5
1	12.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	12.5
2	15.0	12.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	12.5
3	17.0	15.0	11.9	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	12.5
4	18.0	16.9	14.9	11.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	12.5
5	15.0	17.9	16.9	14.9	11.9	12.8	12.6	12.0	11.6	11.1	12.1	12.5
6	19.0	15.0	17.9	16.8	14.8	11.8	12.8	12.6	12.0	11.6	11.1	12.5
7	14.0	18.8	14.8	17.7	16.7	14.7	11.7	12.7	12.5	11.9	11.5	12.5
8	18.0	13.9	18.7	14.7	17.6	16.6	14.6	11.6	12.6	12.4	11.8	12.5
9	12.0	18.3	14.1	19.0	15.0	17.9	16.9	14.8	11.8	12.8	12.6	13.2
10	12.0	12.0	18.3	14.1	19.0	15.0	17.9	16.9	14.8	11.8	12.8	12.9
11	12.0	11.8	11.8	18.0	13.9	18.7	14.7	17.6	16.6	14.6	11.6	12.4
12	12.0	11.8	11.6	11.6	17.8	13.7	18.4	14.5	17.4	16.4	14.4	11.9
K-6	109.0	102.6	99.5	93.2	87.4	84.6	84.9	84.3	83.7	83.9	84.4	87.5
7-8	32.0	32.7	33.5	32.4	34.3	31.3	26.3	24.3	25.1	24.3	23.3	25.0
9-12	48.0	53.9	55.8	62.7	65.7	65.3	67.9	63.8	60.6	55.6	51.4	50.4
K-12	189.0	189.2	188.8	188.3	187.4	181.2	179.1	172.4	169.4	163.8	159.1	162.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 853 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 854 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	4.7	2.9
1	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	2.9
2	1.0	4.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	2.9
3	1.0	1.0	4.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	4.7	2.9
4	2.0	1.0	1.0	4.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	4.7	2.9
5	1.0	2.0	1.0	1.0	4.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	2.9
6	4.0	1.0	2.0	1.0	1.0	3.9	4.9	4.8	4.6	4.5	4.3	4.3	2.9
7	6.0	4.0	1.0	2.0	1.0	1.0	3.9	4.9	4.8	4.6	4.4	4.4	2.9
8	9.0	6.0	3.9	1.0	2.0	1.0	1.0	3.9	4.8	4.8	4.5	4.5	2.9
9	6.0	9.2	6.1	4.0	1.0	2.0	1.0	1.0	3.9	4.9	4.9	4.9	3.0
10	7.0	6.0	9.2	6.1	4.0	1.0	2.0	1.0	1.0	3.9	4.9	4.9	3.0
11	4.0	6.9	5.9	9.0	6.0	3.9	1.0	2.0	1.0	1.0	3.9	3.9	2.9
12	6.0	3.9	6.8	5.8	8.9	5.9	3.9	1.0	1.9	1.0	1.0	1.0	2.7
K-6	18.0	18.9	22.6	25.1	28.3	31.8	32.6	32.3	32.2	32.3	32.5	32.5	20.3
7-8	15.0	10.0	4.9	3.0	3.0	2.0	4.9	8.8	9.6	9.4	8.9	8.9	5.8
9-12	23.0	26.0	28.0	24.9	19.9	12.8	7.9	5.0	7.8	10.8	14.7	14.7	11.6
K-12	56.0	54.9	55.5	53.0	51.2	46.6	45.4	46.1	49.6	52.5	56.1	56.1	37.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 855 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	16.1
1	7.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	16.1
2	21.0	7.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	16.1
3	8.0	20.9	7.0	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	16.1
4	21.0	8.0	20.9	6.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	16.1
5	11.0	20.9	8.0	20.8	6.9	8.9	8.8	8.3	8.0	7.7	8.4	16.1
6	14.0	11.0	20.9	7.9	20.7	6.9	8.8	8.7	8.3	8.0	7.7	16.1
7	14.0	13.9	10.9	20.7	7.9	20.6	6.8	8.8	8.7	8.2	8.0	16.1
8	18.0	13.9	13.8	10.8	20.5	7.8	20.4	6.8	8.7	8.6	8.2	16.1
9	22.0	18.3	14.1	14.0	11.0	20.9	7.9	20.8	6.9	8.9	8.7	16.9
10	20.0	22.0	18.3	14.1	14.0	11.0	20.9	7.9	20.8	6.9	8.9	16.5
11	22.0	19.7	21.6	18.0	13.9	13.8	10.8	20.6	7.8	20.4	6.8	15.9
12	14.0	21.7	19.4	21.3	17.8	13.7	13.6	10.6	20.3	7.7	20.1	15.3
K-6	91.0	85.7	83.0	69.9	69.6	57.4	58.8	58.3	57.9	58.0	58.4	112.7
7-8	32.0	27.8	24.7	31.5	28.4	28.4	27.2	15.6	17.4	16.8	16.2	32.2
9-12	78.0	81.7	73.4	67.4	56.7	59.4	53.2	59.9	55.8	43.9	44.5	64.6
K-12	201.0	195.2	181.1	168.8	154.7	145.2	139.2	133.8	131.1	118.7	119.1	209.5

Study Area 859 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	1.3
1	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.3
2	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.3
3	0.0	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.3
4	1.0	0.0	0.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.3
5	2.0	1.0	0.0	0.0	1.0	2.0	1.9	1.8	1.8	1.7	1.9	1.3
6	0.0	2.0	1.0	0.0	0.0	1.0	2.0	1.9	1.8	1.8	1.7	1.3
7	0.0	0.0	2.0	1.0	0.0	0.0	1.0	1.9	1.9	1.8	1.8	1.3
8	1.0	0.0	0.0	2.0	1.0	0.0	0.0	1.0	1.9	1.9	1.8	1.3
9	0.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0	1.0	2.0	1.9	1.3
10	0.0	0.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0	1.0	2.0	1.3
11	1.0	0.0	0.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0	1.0	1.3
12	2.0	1.0	0.0	0.0	1.0	0.0	0.0	1.9	1.0	0.0	0.0	1.2
K-6	6.0	8.0	7.9	8.7	10.4	12.3	13.1	12.9	12.9	13.0	13.1	9.1
7-8	1.0	0.0	2.0	3.0	1.0	0.0	1.0	2.9	3.8	3.7	3.6	2.6
9-12	3.0	2.0	1.0	1.0	3.0	3.0	3.0	2.9	2.0	3.0	4.9	5.1
K-12	10.0	10.0	10.9	12.7	14.4	15.3	17.1	18.7	18.7	19.7	21.6	16.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 860A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	8.1
1	6.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	8.1
2	9.0	6.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	8.1
3	11.0	9.0	6.0	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	8.1
4	7.0	11.0	8.9	5.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	8.1
5	8.0	7.0	10.9	8.9	5.9	12.8	12.6	12.0	11.6	11.1	12.1	8.1
6	10.0	8.0	7.0	10.9	8.9	5.9	12.8	12.6	12.0	11.6	11.1	8.1
7	7.0	9.9	7.9	6.9	10.8	8.8	5.9	12.7	12.5	11.9	11.5	8.1
8	9.0	6.9	9.8	7.8	6.8	10.7	8.8	5.8	12.6	12.4	11.8	8.1
9	9.0	9.2	7.1	10.0	8.0	7.0	10.9	8.9	5.9	12.8	12.6	8.5
10	13.0	9.0	9.2	7.1	10.0	8.0	7.0	10.9	8.9	5.9	12.8	8.3
11	14.0	12.8	8.8	9.0	6.9	9.8	7.9	6.9	10.7	8.8	5.8	8.0
12	9.0	13.8	12.6	8.7	8.9	6.9	9.7	7.7	6.8	10.6	8.6	7.7
K-6	64.0	66.8	70.7	75.3	75.5	78.7	84.9	84.3	83.7	83.9	84.4	56.7
7-8	16.0	16.8	17.7	14.7	17.6	19.5	14.7	18.5	25.1	24.3	23.3	16.2
9-12	45.0	44.8	37.7	34.8	33.8	31.7	35.5	34.4	32.3	38.1	39.8	32.5
K-12	125.0	128.4	126.1	124.8	126.9	129.9	135.1	137.2	141.1	146.3	147.5	105.4

Study Area 860B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	9.7
1	21.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	9.7
2	14.0	20.9	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	9.7
3	12.0	14.0	20.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	9.7
4	8.0	12.0	13.9	20.8	8.9	8.8	8.3	8.1	7.7	8.4	8.4	9.7
5	13.0	8.0	11.9	13.9	20.7	8.9	8.8	8.3	8.0	7.7	8.4	9.7
6	7.0	13.0	8.0	11.9	13.8	20.7	8.8	8.7	8.3	8.0	7.7	9.7
7	9.0	6.9	12.9	7.9	11.8	13.7	20.5	8.8	8.7	8.2	8.0	9.7
8	12.0	8.9	6.9	12.8	7.8	11.7	13.6	20.4	8.7	8.6	8.2	9.7
9	11.0	12.2	9.1	7.0	13.0	8.0	11.9	13.9	20.7	8.9	8.7	10.2
10	7.0	11.0	12.2	9.1	7.0	13.0	8.0	11.9	13.9	20.7	8.9	10.0
11	7.0	6.9	10.8	12.0	8.9	6.9	12.8	7.8	11.7	13.6	20.4	9.6
12	10.0	6.9	6.8	10.7	11.8	8.8	6.8	12.6	7.7	11.5	13.4	9.2
K-6	84.0	85.8	80.9	80.9	76.5	71.2	58.8	58.3	57.9	58.0	58.4	67.9
7-8	21.0	15.8	19.8	20.7	19.6	25.4	34.1	29.2	17.4	16.8	16.2	19.4
9-12	35.0	37.0	38.9	38.8	40.7	36.7	39.5	46.2	54.0	54.7	51.4	39.0
K-12	140.0	138.6	139.6	140.4	136.8	133.3	132.4	133.7	129.3	129.5	126.0	126.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 861A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	7.5
1	7.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	7.5
2	7.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	7.5
3	10.0	7.0	7.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	7.5
4	10.0	10.0	7.0	6.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	7.5
5	6.0	10.0	9.9	6.9	6.9	9.9	9.7	9.2	8.9	8.5	9.3	7.5
6	9.0	6.0	9.9	9.9	6.9	6.9	9.8	9.7	9.2	8.9	8.5	7.5
7	8.0	8.9	5.9	9.9	9.8	6.9	6.8	9.7	9.6	9.1	8.8	7.5
8	8.0	7.9	8.9	5.9	9.8	9.8	6.8	6.8	9.7	9.5	9.1	7.5
9	14.0	8.1	8.1	9.0	6.0	10.0	9.9	6.9	6.9	9.8	9.7	7.9
10	6.0	14.0	8.1	8.1	9.0	6.0	10.0	9.9	6.9	6.9	9.8	7.7
11	10.0	5.9	13.8	8.0	7.9	8.9	5.9	9.8	9.8	6.8	6.8	7.4
12	10.0	9.9	5.8	13.6	7.9	7.8	8.7	5.8	9.7	9.6	6.7	7.1
K-6	59.0	59.9	62.9	61.8	60.5	63.0	65.3	64.8	64.4	64.5	64.9	52.5
7-8	16.0	16.8	14.8	15.8	19.6	16.7	13.6	16.5	19.3	18.6	17.9	15.0
9-12	40.0	37.9	35.8	38.7	30.8	32.7	34.5	32.4	33.3	33.1	33.0	30.1
K-12	115.0	114.6	113.5	116.3	110.9	112.4	113.4	113.7	117.0	116.2	115.8	97.6

Study Area 861B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	12.1
1	14.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	12.1
2	7.0	14.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	12.1
3	8.0	7.0	13.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	12.1
4	6.0	8.0	7.0	13.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	12.1
5	13.0	6.0	8.0	6.9	13.8	7.9	7.8	7.4	7.1	6.8	7.5	12.1
6	7.0	13.0	6.0	7.9	6.9	13.8	7.9	7.8	7.4	7.1	6.8	12.1
7	10.0	6.9	12.9	5.9	7.9	6.9	13.7	7.8	7.7	7.3	7.1	12.1
8	14.0	9.9	6.9	12.8	5.9	7.8	6.8	13.6	7.7	7.6	7.2	12.1
9	12.0	14.3	10.1	7.0	13.0	6.0	7.9	6.9	13.8	7.9	7.8	12.6
10	9.0	12.0	14.3	10.1	7.0	13.0	6.0	7.9	6.9	13.8	7.9	12.4
11	20.0	8.8	11.8	14.0	9.9	6.9	12.8	5.9	7.8	6.8	13.6	11.9
12	9.0	19.7	8.7	11.6	13.8	9.8	6.8	12.6	5.8	7.7	6.7	11.4
K-6	63.0	63.9	58.3	59.2	58.0	58.6	52.4	52.0	51.6	51.6	52.0	84.7
7-8	24.0	16.8	19.8	18.7	13.8	14.7	20.5	21.4	15.4	14.9	14.3	24.2
9-12	50.0	54.8	44.9	42.7	43.7	35.7	33.5	33.3	34.3	36.2	36.0	48.3
K-12	137.0	135.5	123.0	120.6	115.5	109.0	106.4	106.7	101.3	102.7	102.3	157.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 862A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	7.6
1	9.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	7.6
2	5.0	9.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	7.6
3	4.0	5.0	8.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	7.6
4	10.0	4.0	5.0	8.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	7.6
5	4.0	10.0	4.0	5.0	8.9	4.9	4.9	4.6	4.5	4.3	4.7	7.6
6	8.0	4.0	9.9	4.0	4.9	8.9	4.9	4.8	4.6	4.5	4.3	7.6
7	6.0	7.9	4.0	9.9	3.9	4.9	8.8	4.9	4.8	4.6	4.4	7.6
8	7.0	6.0	7.9	3.9	9.8	3.9	4.9	8.7	4.8	4.8	4.5	7.6
9	7.0	7.1	6.1	8.0	4.0	10.0	4.0	4.9	8.9	4.9	4.9	8.0
10	4.0	7.0	7.1	6.1	8.0	4.0	10.0	4.0	4.9	8.9	4.9	7.8
11	6.0	3.9	6.9	7.0	6.0	7.9	3.9	9.8	3.9	4.9	8.7	7.5
12	7.0	5.9	3.9	6.8	6.9	5.9	7.8	3.9	9.7	3.8	4.6	7.2
K-6	45.0	41.9	42.4	37.0	37.1	36.8	32.6	32.3	32.2	32.3	32.5	53.2
7-8	13.0	13.9	11.9	13.8	13.7	8.8	13.7	13.6	9.6	9.4	8.9	15.2
9-12	24.0	23.9	24.0	27.9	24.9	27.8	25.7	22.6	27.4	22.5	23.3	30.5
K-12	82.0	79.7	78.3	78.7	75.7	73.4	72.0	68.5	69.2	64.2	64.7	98.9

Study Area 862B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	13.0
1	9.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	13.0
2	11.0	9.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	13.0
3	6.0	11.0	8.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	13.0
4	10.0	6.0	10.9	8.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	13.0
5	9.0	10.0	6.0	10.9	8.9	10.8	10.7	10.2	9.8	9.4	10.3	13.0
6	16.0	9.0	9.9	5.9	10.9	8.9	10.8	10.7	10.1	9.8	9.4	13.0
7	11.0	15.9	8.9	9.9	5.9	10.8	8.8	10.7	10.6	10.0	9.7	13.0
8	22.0	10.9	15.7	8.8	9.8	5.9	10.7	8.7	10.6	10.5	10.0	13.0
9	9.0	22.4	11.1	16.0	9.0	10.0	6.0	10.9	8.9	10.8	10.7	13.6
10	15.0	9.0	22.4	11.1	16.0	9.0	10.0	6.0	10.9	8.9	10.8	13.3
11	10.0	14.7	8.8	22.0	10.9	15.8	8.8	9.8	5.9	10.7	8.7	12.8
12	6.0	9.9	14.5	8.7	21.7	10.8	15.5	8.7	9.7	5.8	10.6	12.3
K-6	72.0	66.9	67.7	67.7	71.2	70.4	71.9	71.5	70.8	71.0	71.5	91.0
7-8	33.0	26.8	24.6	18.7	15.7	16.7	19.5	19.4	21.2	20.5	19.7	26.0
9-12	40.0	56.0	56.8	57.8	57.6	45.6	40.3	35.4	35.4	36.2	40.8	52.0
K-12	145.0	149.7	149.1	144.2	144.5	132.7	131.7	126.3	127.4	127.7	132.0	169.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 865 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	11.3
1	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	11.3
2	4.0	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	11.3
3	5.0	4.0	6.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	11.3
4	5.0	5.0	4.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	11.3
5	6.0	5.0	5.0	4.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	11.3
6	6.0	6.0	5.0	5.0	4.0	5.9	4.9	4.6	4.5	4.3	4.7	11.3
7	10.0	6.0	5.9	4.9	4.9	3.9	5.9	4.9	4.8	4.6	4.5	11.3
8	11.0	9.9	5.9	5.9	4.9	4.9	3.9	5.9	4.9	4.8	4.6	11.3
9	10.0	11.2	10.1	6.0	6.0	5.0	5.0	4.0	5.9	4.9	4.9	11.8
10	21.0	10.0	11.2	10.1	6.0	6.0	5.0	5.0	4.0	5.9	4.9	11.5
11	13.0	20.6	9.8	11.0	9.9	5.9	5.9	4.9	4.9	3.9	5.8	11.1
12	13.0	12.8	20.4	9.7	10.9	9.8	5.8	5.8	4.8	4.8	3.8	10.6
K-6	37.0	35.9	34.6	34.0	33.2	33.8	32.6	32.3	32.2	32.3	32.5	79.1
7-8	21.0	15.9	11.8	10.8	9.8	8.8	9.8	10.7	9.6	9.4	8.9	22.6
9-12	57.0	54.6	51.5	36.8	32.8	26.7	21.7	19.7	19.6	19.5	19.4	45.0
K-12	115.0	106.4	97.9	81.6	75.8	69.3	64.1	62.7	61.4	61.2	60.8	146.7

Study Area 866 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	13.4
1	11.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	13.4
2	12.0	11.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	13.4
3	10.0	12.0	10.9	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	13.4
4	10.0	10.0	11.9	10.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	13.4
5	11.0	10.0	9.9	11.9	10.9	5.9	5.8	5.5	5.4	5.1	5.6	13.4
6	15.0	11.0	9.9	9.9	11.9	10.8	5.9	5.8	5.5	5.3	5.1	13.4
7	10.0	14.9	10.9	9.9	9.8	11.8	10.7	5.8	5.8	5.5	5.3	13.4
8	11.0	9.9	14.8	10.8	9.8	9.8	11.7	10.7	5.8	5.7	5.4	13.4
9	17.0	11.2	10.1	15.0	11.0	10.0	9.9	11.9	10.9	5.9	5.8	14.0
10	16.0	17.0	11.2	10.1	15.0	11.0	10.0	9.9	11.9	10.9	5.9	13.7
11	15.0	15.7	16.7	11.0	9.9	14.8	10.8	9.8	9.8	11.7	10.7	13.2
12	6.0	14.8	15.5	16.5	10.9	9.8	14.6	10.6	9.7	9.6	11.5	12.6
K-6	75.0	65.9	60.1	55.5	50.8	44.5	39.3	38.9	38.6	38.6	38.9	93.8
7-8	21.0	24.8	25.7	20.7	19.6	21.6	22.4	16.5	11.6	11.2	10.7	26.8
9-12	54.0	58.7	53.5	52.6	46.8	45.6	45.3	42.2	42.3	38.1	33.9	53.5
K-12	150.0	149.4	139.3	128.8	117.2	111.7	107.0	97.6	92.5	87.9	83.5	174.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 867 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
K-6	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
K-12	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0

Study Area 869 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	14.5
1	7.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	14.5
2	16.0	7.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	14.5
3	14.0	16.0	7.0	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	14.5
4	14.0	14.0	15.9	6.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	14.5
5	15.0	14.0	13.9	15.9	6.9	12.8	12.6	12.0	11.6	11.1	12.1	14.5
6	14.0	15.0	13.9	13.9	15.8	6.9	12.8	12.6	12.0	11.6	11.1	14.5
7	9.0	13.9	14.8	13.8	13.8	15.7	6.8	12.7	12.5	11.9	11.5	14.5
8	15.0	8.9	13.8	14.7	13.7	13.7	15.6	6.8	12.6	12.4	11.8	14.5
9	14.0	15.3	9.1	14.0	15.0	13.9	13.9	15.8	6.9	12.8	12.6	15.2
10	11.0	14.0	15.3	9.1	14.0	15.0	13.9	13.9	15.8	6.9	12.8	14.9
11	9.0	10.8	13.8	15.0	8.9	13.8	14.7	13.7	13.7	15.6	6.8	14.3
12	7.0	8.9	10.7	13.6	14.8	8.8	13.6	14.5	13.5	13.5	15.3	13.7
K-6	93.0	91.8	88.6	86.3	83.4	79.7	84.9	84.3	83.7	83.9	84.4	101.5
7-8	24.0	22.8	28.6	28.5	27.5	29.4	22.4	19.5	25.1	24.3	23.3	29.0
9-12	41.0	49.0	48.9	51.7	52.7	51.5	56.1	57.9	49.9	48.8	47.5	58.1
K-12	158.0	163.6	166.1	166.5	163.6	160.6	163.4	161.7	158.7	157.0	155.2	188.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 870 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	19.0	18.8	17.8	17.2	16.5	18.0	18.0	18.0	18.0	18.0	18.0	18.9
1	28.0	18.9	18.7	17.8	17.2	16.4	17.9	17.9	17.9	17.9	17.9	18.9
2	22.0	27.9	18.9	18.6	17.7	17.1	16.4	17.9	17.9	17.9	17.9	18.9
3	29.0	21.9	27.8	18.8	18.6	17.6	17.1	16.3	17.8	17.8	17.8	18.9
4	16.0	28.9	21.9	27.7	18.8	18.5	17.6	17.0	16.3	17.8	17.8	18.9
5	16.0	16.0	28.8	21.8	27.7	18.7	18.5	17.5	17.0	16.2	17.7	18.9
6	23.0	16.0	15.9	28.7	21.7	27.6	18.7	18.4	17.5	16.9	16.2	18.9
7	7.0	22.8	15.8	15.8	28.5	21.6	27.4	18.5	18.3	17.3	16.8	19.0
8	11.0	6.9	22.6	15.7	15.7	28.3	21.4	27.1	18.4	18.1	17.2	19.0
9	12.0	11.2	7.1	23.0	16.0	15.9	28.8	21.8	27.6	18.7	18.5	19.7
10	9.0	12.0	11.2	7.1	23.0	16.0	15.9	28.8	21.8	27.6	18.7	19.3
11	21.0	8.8	11.8	11.0	6.9	22.6	15.7	15.7	28.3	21.4	27.2	18.6
12	11.0	20.7	8.7	11.6	10.9	6.9	22.3	15.5	15.4	27.9	21.1	17.8
K-6	153.0	148.4	149.8	150.6	138.2	133.9	124.2	123.0	122.4	122.5	123.3	132.3
7-8	18.0	29.7	38.4	31.5	44.2	49.9	48.8	45.6	36.7	35.4	34.0	38.0
9-12	53.0	52.7	38.8	52.7	56.8	61.4	82.7	81.8	93.1	95.6	85.5	75.4
K-12	224.0	230.8	227.0	234.8	239.2	245.2	255.7	250.4	252.2	253.5	242.8	245.7

Study Area 871 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	5.9
1	7.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	5.9
2	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	5.9
3	4.0	5.0	7.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	5.9
4	5.0	4.0	5.0	6.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	5.9
5	7.0	5.0	4.0	5.0	6.9	3.9	3.9	3.7	3.6	3.4	3.7	5.9
6	6.0	7.0	5.0	4.0	4.9	6.9	3.9	3.9	3.7	3.6	3.4	5.9
7	6.0	6.0	6.9	4.9	3.9	4.9	6.8	3.9	3.8	3.7	3.5	5.9
8	6.0	6.0	5.9	6.9	4.9	3.9	4.9	6.8	3.9	3.8	3.6	5.9
9	5.0	6.1	6.1	6.0	7.0	5.0	4.0	4.9	6.9	3.9	3.9	6.2
10	6.0	5.0	6.1	6.1	6.0	7.0	5.0	4.0	4.9	6.9	3.9	6.1
11	6.0	5.9	4.9	6.0	6.0	5.9	6.9	4.9	3.9	4.9	6.8	5.8
12	8.0	5.9	5.8	4.8	5.9	5.9	5.8	6.8	4.8	3.8	4.8	5.6
K-6	38.0	35.9	32.6	31.1	30.5	29.3	26.1	26.0	25.9	25.9	26.0	41.3
7-8	12.0	12.0	12.8	11.8	8.8	8.8	11.7	10.7	7.7	7.5	7.1	11.8
9-12	25.0	22.9	22.9	22.9	24.9	23.8	21.7	20.6	20.5	19.5	19.4	23.7
K-12	75.0	70.8	68.3	65.8	64.2	61.9	59.5	57.3	54.1	52.9	52.5	76.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 872A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	11.7
1	5.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	11.7
2	7.0	5.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	11.7
3	7.0	7.0	5.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	11.7
4	7.0	7.0	7.0	5.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	11.7
5	10.0	7.0	7.0	6.9	4.9	5.9	5.8	5.5	5.4	5.1	5.6	11.7
6	9.0	10.0	7.0	6.9	6.9	4.9	5.9	5.8	5.5	5.3	5.1	11.7
7	9.0	8.9	9.9	6.9	6.9	6.9	4.9	5.8	5.8	5.5	5.3	11.7
8	11.0	8.9	8.9	9.8	6.8	6.8	6.8	4.8	5.8	5.7	5.4	11.7
9	11.0	11.2	9.1	9.0	10.0	7.0	6.9	6.9	4.9	5.9	5.8	12.2
10	13.0	11.0	11.2	9.1	9.0	10.0	7.0	6.9	6.9	4.9	5.9	12.0
11	10.0	12.8	10.8	11.0	8.9	8.9	9.8	6.9	6.8	6.8	4.9	11.5
12	10.0	9.9	12.6	10.7	10.9	8.8	8.7	9.7	6.8	6.7	6.7	11.0
K-6	51.0	47.9	43.5	41.6	39.8	38.6	39.3	38.9	38.6	38.6	38.9	81.9
7-8	20.0	17.8	18.8	16.7	13.7	13.7	11.7	10.6	11.6	11.2	10.7	23.4
9-12	44.0	44.9	43.7	39.8	38.8	34.7	32.4	30.4	25.4	24.3	23.3	46.7
K-12	115.0	110.6	106.0	98.1	92.3	87.0	83.4	79.9	75.6	74.1	72.9	152.0

Study Area 872B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	9.8
1	6.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	9.8
2	5.0	6.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	9.8
3	7.0	5.0	6.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	9.8
4	9.0	7.0	5.0	5.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	9.8
5	5.0	9.0	7.0	5.0	5.9	10.8	10.7	10.2	9.8	9.4	10.3	9.8
6	14.0	5.0	8.9	6.9	4.9	5.9	10.8	10.7	10.1	9.8	9.4	9.8
7	9.0	13.9	4.9	8.9	6.9	4.9	5.9	10.7	10.6	10.0	9.7	9.8
8	5.0	8.9	13.8	4.9	8.8	6.8	4.9	5.8	10.6	10.5	10.0	9.8
9	11.0	5.1	9.1	14.0	5.0	9.0	6.9	4.9	5.9	10.8	10.7	10.3
10	12.0	11.0	5.1	9.1	14.0	5.0	9.0	6.9	4.9	5.9	10.8	10.1
11	12.0	11.8	10.8	5.0	8.9	13.8	4.9	8.8	6.8	4.9	5.8	9.7
12	7.0	11.8	11.6	10.7	4.9	8.8	13.6	4.8	8.7	6.7	4.8	9.3
K-6	57.0	53.9	58.9	59.8	62.2	67.4	71.9	71.5	70.8	71.0	71.5	68.6
7-8	14.0	22.8	18.7	13.8	15.7	11.7	10.8	16.5	21.2	20.5	19.7	19.6
9-12	42.0	39.7	36.6	38.8	32.8	36.6	34.4	25.4	26.3	28.3	32.1	39.4
K-12	113.0	116.4	114.2	112.4	110.7	115.7	117.1	113.4	118.3	119.8	123.3	127.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 873 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	10.1
1	6.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	10.1
2	8.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	10.1
3	8.0	8.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	10.1
4	11.0	8.0	8.0	5.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	10.1
5	4.0	11.0	8.0	7.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	10.1
6	5.0	4.0	10.9	7.9	7.9	5.9	2.9	2.9	2.8	2.7	2.6	10.1
7	6.0	5.0	4.0	10.8	7.9	7.8	5.9	2.9	2.9	2.7	2.7	10.1
8	5.0	6.0	4.9	3.9	10.8	7.8	7.8	5.8	2.9	2.9	2.7	10.1
9	8.0	5.1	6.1	5.0	4.0	11.0	7.9	7.9	5.9	3.0	2.9	10.6
10	7.0	8.0	5.1	6.1	5.0	4.0	11.0	7.9	7.9	5.9	3.0	10.3
11	8.0	6.9	7.9	5.0	6.0	4.9	3.9	10.8	7.8	7.8	5.8	10.0
12	11.0	7.9	6.8	7.8	4.9	5.9	4.9	3.9	10.6	7.7	7.7	9.5
K-6	45.0	43.0	41.7	33.1	27.8	22.7	19.5	19.4	19.3	19.3	19.4	70.7
7-8	11.0	11.0	8.9	14.7	18.7	15.6	13.7	8.7	5.8	5.6	5.4	20.2
9-12	34.0	27.9	25.9	23.9	19.9	25.8	27.7	30.5	32.2	24.4	19.4	40.4
K-12	90.0	81.9	76.5	71.7	66.4	64.1	60.9	58.6	57.3	49.3	44.2	131.3

Study Area 874 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	12.0	11.8	11.2	10.9	10.4	11.4	11.4	11.4	11.4	11.4	11.4	4.0
1	3.0	12.0	11.8	11.2	10.9	10.4	11.3	11.3	11.3	11.3	11.3	4.0
2	7.0	3.0	11.9	11.8	11.2	10.8	10.3	11.3	11.3	11.3	11.3	4.0
3	7.0	7.0	3.0	11.9	11.7	11.1	10.8	10.3	11.3	11.3	11.3	4.0
4	6.0	7.0	7.0	3.0	11.9	11.7	11.1	10.8	10.3	11.2	11.2	4.0
5	4.0	6.0	7.0	6.9	3.0	11.8	11.7	11.1	10.7	10.3	11.2	4.0
6	7.0	4.0	6.0	6.9	6.9	3.0	11.8	11.6	11.0	10.7	10.2	4.0
7	8.0	6.9	4.0	5.9	6.9	6.9	2.9	11.7	11.5	11.0	10.6	4.0
8	6.0	7.9	6.9	3.9	5.9	6.8	6.8	2.9	11.6	11.4	10.9	4.0
9	6.0	6.1	8.1	7.0	4.0	6.0	6.9	6.9	3.0	11.8	11.7	4.2
10	5.0	6.0	6.1	8.1	7.0	4.0	6.0	6.9	6.9	3.0	11.8	4.1
11	5.0	4.9	5.9	6.0	7.9	6.9	3.9	5.9	6.8	6.8	2.9	4.0
12	7.0	4.9	4.8	5.8	5.9	7.8	6.8	3.9	5.8	6.7	6.7	3.8
K-6	46.0	50.8	57.9	62.6	66.0	70.2	78.4	77.8	77.3	77.5	77.9	28.0
7-8	14.0	14.8	10.9	9.8	12.8	13.7	9.7	14.6	23.1	22.4	21.5	8.0
9-12	23.0	21.9	24.9	26.9	24.8	24.7	23.6	23.6	22.5	28.3	33.1	16.1
K-12	83.0	87.5	93.7	99.3	103.6	108.6	111.7	116.0	122.9	128.2	132.5	52.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 875 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
1	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
2	2.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
3	3.0	2.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	6.3
4	1.0	3.0	2.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	6.3
5	1.0	1.0	3.0	2.0	2.0	1.0	1.0	0.9	0.9	0.9	0.9	6.3
6	1.0	1.0	1.0	3.0	2.0	2.0	1.0	1.0	0.9	0.9	0.9	6.3
7	2.0	1.0	1.0	1.0	2.9	2.0	2.0	1.0	1.0	0.9	0.9	6.3
8	3.0	2.0	1.0	1.0	1.0	2.9	1.9	1.9	1.0	1.0	0.9	6.3
9	6.0	3.1	2.0	1.0	1.0	1.0	3.0	2.0	2.0	1.0	1.0	6.6
10	5.0	6.0	3.1	2.0	1.0	1.0	1.0	3.0	2.0	2.0	1.0	6.5
11	4.0	4.9	5.9	3.0	2.0	1.0	1.0	1.0	2.9	1.9	1.9	6.3
12	2.0	3.9	4.8	5.8	3.0	2.0	1.0	1.0	1.0	2.9	1.9	6.0
K-6	11.0	11.0	10.9	10.8	8.7	7.6	6.5	6.4	6.3	6.3	6.3	44.1
7-8	5.0	3.0	2.0	2.0	3.9	4.9	3.9	2.9	2.0	1.9	1.8	12.6
9-12	17.0	17.9	15.8	11.8	7.0	5.0	6.0	7.0	7.9	7.8	5.8	25.4
K-12	33.0	31.9	28.7	24.6	19.6	17.5	16.4	16.3	16.2	16.0	13.9	82.1

Study Area 876 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	7.5
1	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	7.5
2	1.0	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	7.5
3	6.0	1.0	6.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	7.5
4	2.0	6.0	1.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	7.5
5	9.0	2.0	6.0	1.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	7.5
6	8.0	9.0	2.0	5.9	1.0	5.9	4.9	4.8	4.6	4.5	4.3	7.5
7	9.0	7.9	8.9	2.0	5.9	1.0	5.9	4.9	4.8	4.6	4.4	7.5
8	2.0	8.9	7.9	8.8	2.0	5.9	1.0	5.8	4.8	4.8	4.5	7.5
9	7.0	2.0	9.1	8.0	9.0	2.0	6.0	1.0	5.9	4.9	4.9	7.8
10	6.0	7.0	2.0	9.1	8.0	9.0	2.0	6.0	1.0	5.9	4.9	7.7
11	3.0	5.9	6.9	2.0	8.9	7.9	8.8	2.0	5.9	1.0	5.8	7.4
12	5.0	3.0	5.8	6.8	2.0	8.8	7.8	8.7	1.9	5.8	1.0	7.1
K-6	37.0	33.9	29.6	31.9	30.2	33.8	32.6	32.3	32.2	32.3	32.5	52.5
7-8	11.0	16.8	16.8	10.8	7.9	6.9	6.9	10.7	9.6	9.4	8.9	15.0
9-12	21.0	17.9	23.8	25.9	27.9	27.7	24.6	17.7	14.7	17.6	16.6	30.0
K-12	69.0	68.6	70.2	68.6	66.0	68.4	64.1	60.7	56.5	59.3	58.0	97.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 877 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 878 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	5.0
1	8.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	5.0
2	8.0	8.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	5.0
3	8.0	8.0	8.0	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	5.0
4	6.0	8.0	8.0	7.9	13.8	13.7	13.0	12.6	12.0	13.1	13.1	5.0
5	16.0	6.0	8.0	7.9	7.9	13.8	13.6	12.9	12.5	12.0	13.1	5.0
6	13.0	16.0	6.0	7.9	7.9	7.9	13.7	13.6	12.9	12.5	11.9	5.0
7	17.0	12.9	15.8	5.9	7.9	7.8	7.8	13.6	13.5	12.8	12.4	5.1
8	10.0	16.9	12.8	15.7	5.9	7.8	7.8	7.8	13.5	13.4	12.7	5.1
9	8.0	10.2	17.2	13.0	16.0	6.0	7.9	7.9	7.9	13.8	13.6	5.3
10	12.0	8.0	10.2	17.2	13.0	16.0	6.0	7.9	7.9	7.9	13.8	5.2
11	15.0	11.8	7.9	10.0	16.9	12.8	15.7	5.9	7.8	7.8	7.8	5.0
12	15.0	14.8	11.6	7.8	9.9	16.6	12.6	15.5	5.8	7.7	7.7	4.8
K-6	73.0	73.8	70.8	77.1	81.1	86.4	91.5	90.8	90.2	90.4	90.9	35.0
7-8	27.0	29.8	28.6	21.6	13.8	15.6	15.6	21.4	27.0	26.2	25.1	10.2
9-12	50.0	44.8	46.9	48.0	55.8	51.4	42.2	37.2	29.4	37.2	42.9	20.3
K-12	150.0	148.4	146.3	146.7	150.7	153.4	149.3	149.4	146.6	153.8	158.9	65.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 879 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	6.0
1	3.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	6.0
2	3.0	3.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	6.0
3	1.0	3.0	3.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	6.0
4	4.0	1.0	3.0	3.0	4.9	4.9	4.6	4.5	4.3	4.7	4.7	6.0
5	3.0	4.0	1.0	3.0	3.0	4.9	4.9	4.6	4.5	4.3	4.7	6.0
6	5.0	3.0	4.0	1.0	3.0	3.0	4.9	4.8	4.6	4.5	4.3	6.0
7	3.0	5.0	3.0	3.9	1.0	2.9	2.9	4.9	4.8	4.6	4.4	6.0
8	3.0	3.0	4.9	2.9	3.9	1.0	2.9	2.9	4.8	4.8	4.5	6.0
9	4.0	3.1	3.0	5.0	3.0	4.0	1.0	3.0	3.0	4.9	4.9	6.3
10	4.0	4.0	3.1	3.0	5.0	3.0	4.0	1.0	3.0	3.0	4.9	6.1
11	7.0	3.9	3.9	3.0	3.0	4.9	2.9	3.9	1.0	2.9	2.9	5.9
12	3.0	6.9	3.9	3.9	3.0	2.9	4.9	2.9	3.9	1.0	2.9	5.7
K-6	24.0	23.9	25.6	26.1	29.3	30.9	32.6	32.3	32.2	32.3	32.5	42.0
7-8	6.0	8.0	7.9	6.8	4.9	3.9	5.8	7.8	9.6	9.4	8.9	12.0
9-12	18.0	17.9	13.9	14.9	14.0	14.8	12.8	10.8	10.9	11.8	15.6	24.0
K-12	48.0	49.8	47.4	47.8	48.2	49.6	51.2	50.9	52.7	53.5	57.0	78.0

Study Area 880 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	13.6
1	13.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	13.6
2	12.0	13.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	13.6
3	7.0	12.0	12.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	13.6
4	14.0	7.0	11.9	12.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	13.6
5	10.0	14.0	7.0	11.9	12.8	10.8	10.7	10.2	9.8	9.4	10.3	13.6
6	18.0	10.0	13.9	6.9	11.9	12.8	10.8	10.7	10.1	9.8	9.4	13.6
7	9.0	17.9	9.9	13.8	6.9	11.8	12.7	10.7	10.6	10.0	9.7	13.6
8	22.0	8.9	17.7	9.8	13.7	6.8	11.7	12.6	10.6	10.5	10.0	13.6
9	12.0	22.4	9.1	18.0	10.0	13.9	6.9	11.9	12.8	10.8	10.7	14.2
10	21.0	12.0	22.4	9.1	18.0	10.0	13.9	6.9	11.9	12.8	10.8	13.9
11	12.0	20.6	11.8	22.0	8.9	17.7	9.8	13.7	6.8	11.7	12.6	13.4
12	14.0	11.8	20.4	11.6	21.7	8.8	17.5	9.7	13.5	6.7	11.5	12.9
K-6	85.0	77.9	77.7	73.7	76.1	74.3	71.9	71.5	70.8	71.0	71.5	95.2
7-8	31.0	26.8	27.6	23.6	20.6	18.6	24.4	23.3	21.2	20.5	19.7	27.2
9-12	59.0	66.8	63.7	60.7	58.6	50.4	48.1	42.2	45.0	42.0	45.6	54.4
K-12	175.0	171.5	169.0	158.0	155.3	143.3	144.4	137.0	137.0	133.5	136.8	176.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 881 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	8.1
1	7.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	8.1
2	8.0	7.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	8.1
3	7.0	8.0	7.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	8.1
4	3.0	7.0	8.0	6.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	8.1
5	8.0	3.0	7.0	7.9	6.9	10.8	10.7	10.2	9.8	9.4	10.3	8.1
6	7.0	8.0	3.0	6.9	7.9	6.9	10.8	10.7	10.1	9.8	9.4	8.1
7	11.0	6.9	7.9	3.0	6.9	7.8	6.8	10.7	10.6	10.0	9.7	8.1
8	7.0	10.9	6.9	7.8	2.9	6.8	7.8	6.8	10.6	10.5	10.0	8.1
9	11.0	7.1	11.1	7.0	8.0	3.0	6.9	7.9	6.9	10.8	10.7	8.5
10	7.0	11.0	7.1	11.1	7.0	8.0	3.0	6.9	7.9	6.9	10.8	8.3
11	10.0	6.9	10.8	7.0	10.9	6.9	7.9	2.9	6.8	7.8	6.8	8.0
12	9.0	9.9	6.8	10.7	6.9	10.8	6.8	7.7	2.9	6.7	7.7	7.7
K-6	51.0	54.9	57.0	63.7	66.2	68.4	71.9	71.5	70.8	71.0	71.5	56.7
7-8	18.0	17.8	14.8	10.8	9.8	14.6	14.6	17.5	21.2	20.5	19.7	16.2
9-12	37.0	34.9	35.8	35.8	32.8	28.7	24.6	25.4	24.5	32.2	36.0	32.5
K-12	106.0	107.6	107.6	110.3	108.8	111.7	111.1	114.4	116.5	123.7	127.2	105.4

Study Area 885 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	11.3
1	4.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	11.3
2	9.0	4.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	11.3
3	9.0	9.0	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	11.3
4	6.0	9.0	8.9	4.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	11.3
5	6.0	6.0	8.9	8.9	4.0	6.9	6.8	6.5	6.3	6.0	6.5	11.3
6	2.0	6.0	6.0	8.9	8.9	3.9	6.9	6.8	6.4	6.2	6.0	11.3
7	6.0	2.0	5.9	5.9	8.8	8.8	3.9	6.8	6.7	6.4	6.2	11.3
8	8.0	6.0	2.0	5.9	5.9	8.8	8.8	3.9	6.8	6.7	6.3	11.3
9	7.0	8.1	6.1	2.0	6.0	6.0	8.9	8.9	3.9	6.9	6.8	11.9
10	6.0	7.0	8.1	6.1	2.0	6.0	6.0	8.9	8.9	3.9	6.9	11.6
11	5.0	5.9	6.9	8.0	6.0	2.0	5.9	5.9	8.8	8.8	3.9	11.2
12	4.0	4.9	5.8	6.8	7.9	5.9	1.9	5.8	5.8	8.7	8.6	10.7
K-6	43.0	47.9	48.3	48.5	45.5	43.1	45.7	45.4	45.1	45.2	45.5	79.1
7-8	14.0	8.0	7.9	11.8	14.7	17.6	12.7	10.7	13.5	13.1	12.5	22.6
9-12	22.0	25.9	26.9	22.9	21.9	19.9	22.7	29.5	27.4	28.3	26.2	45.4
K-12	79.0	81.8	83.1	83.2	82.1	80.6	81.1	85.6	86.0	86.6	84.2	147.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 886 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	10.7
1	13.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.7
2	14.0	13.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	10.7
3	5.0	14.0	12.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	10.7
4	6.0	5.0	13.9	12.9	10.9	10.7	10.2	9.9	9.4	10.3	10.3	10.7
5	12.0	6.0	5.0	13.9	12.8	10.8	10.7	10.2	9.8	9.4	10.3	10.7
6	14.0	12.0	6.0	5.0	13.8	12.8	10.8	10.7	10.1	9.8	9.4	10.7
7	8.0	13.9	11.9	5.9	4.9	13.7	12.7	10.7	10.6	10.0	9.7	10.7
8	8.0	7.9	13.8	11.8	5.9	4.9	13.6	12.6	10.6	10.5	10.0	10.7
9	10.0	8.1	8.1	14.0	12.0	6.0	5.0	13.9	12.8	10.8	10.7	11.2
10	11.0	10.0	8.1	8.1	14.0	12.0	6.0	5.0	13.9	12.8	10.8	10.9
11	10.0	10.8	9.8	8.0	7.9	13.8	11.8	5.9	4.9	13.6	12.6	10.5
12	3.0	9.9	10.7	9.7	7.9	7.8	13.6	11.6	5.8	4.8	13.4	10.1
K-6	75.0	71.9	69.8	73.8	78.0	74.3	71.9	71.5	70.8	71.0	71.5	74.9
7-8	16.0	21.8	25.7	17.7	10.8	18.6	26.3	23.3	21.2	20.5	19.7	21.4
9-12	34.0	38.8	36.7	39.8	41.8	39.6	36.4	36.4	37.4	42.0	47.5	42.7
K-12	125.0	132.5	132.2	131.3	130.6	132.5	134.6	131.2	129.4	133.5	138.7	139.0

Study Area 887 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
3	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
4	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
5	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
6	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.4
7	1.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.4
8	0.0	1.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.4
9	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.4
10	0.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.4
11	2.0	0.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	1.0	0.4
12	0.0	2.0	0.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.4
K-6	3.0	2.0	2.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	2.8
7-8	1.0	2.0	1.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.8
9-12	3.0	3.0	2.0	3.0	2.0	2.0	2.0	1.0	2.0	2.0	1.0	1.6
K-12	7.0	7.0	5.0	5.0	4.0	4.0	3.0	2.0	2.0	2.0	1.0	5.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 888 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 889 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	3.8	5.6
1	4.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	5.6
2	5.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	3.8	5.6
3	2.0	5.0	4.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	5.6
4	5.0	2.0	5.0	4.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	3.7	5.6
5	2.0	5.0	2.0	5.0	4.0	3.9	3.9	3.7	3.6	3.4	3.7	3.7	5.6
6	1.0	2.0	5.0	2.0	4.9	3.9	3.9	3.9	3.7	3.6	3.4	3.4	5.6
7	5.0	1.0	2.0	4.9	2.0	4.9	3.9	3.9	3.8	3.7	3.5	3.5	5.6
8	3.0	5.0	1.0	2.0	4.9	2.0	4.9	3.9	3.9	3.8	3.6	3.6	5.6
9	3.0	3.1	5.0	1.0	2.0	5.0	2.0	4.9	3.9	3.9	3.9	3.9	5.9
10	4.0	3.0	3.1	5.0	1.0	2.0	5.0	2.0	4.9	3.9	3.9	3.9	5.7
11	3.0	3.9	2.9	3.0	5.0	1.0	2.0	4.9	2.0	4.9	3.9	3.9	5.5
12	4.0	3.0	3.9	2.9	3.0	4.9	1.0	1.9	4.8	1.9	4.8	4.8	5.3
K-6	23.0	25.9	27.6	26.2	27.6	26.3	26.1	26.0	25.9	25.9	26.0	26.0	39.2
7-8	8.0	6.0	3.0	6.9	6.9	6.9	8.8	7.8	7.7	7.5	7.1	7.1	11.2
9-12	14.0	13.0	14.9	11.9	11.0	12.9	10.0	13.7	15.6	14.6	16.5	16.5	22.4
K-12	45.0	44.9	45.5	45.0	45.5	46.1	44.9	47.5	49.2	48.0	49.6	49.6	72.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 890A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	22.0	21.7	20.6	20.0	19.1	20.8	20.8	20.8	20.8	20.8	20.8	17.2
1	22.0	21.9	21.6	20.6	19.9	19.0	20.8	20.8	20.8	20.8	20.8	17.2
2	19.0	21.9	21.9	21.6	20.5	19.8	19.0	20.7	20.7	20.7	20.7	17.2
3	24.0	18.9	21.9	21.8	21.5	20.4	19.8	18.9	20.7	20.7	20.7	17.2
4	25.0	23.9	18.9	21.8	21.7	21.5	20.4	19.7	18.9	20.6	20.6	17.2
5	20.0	24.9	23.9	18.8	21.7	21.7	21.4	20.3	19.7	18.8	20.5	17.2
6	31.0	19.9	24.9	23.8	18.8	21.7	21.6	21.3	20.2	19.6	18.7	17.2
7	23.0	30.8	19.8	24.7	23.6	18.6	21.5	21.4	21.2	20.1	19.4	17.2
8	22.0	22.8	30.5	19.6	24.5	23.4	18.5	21.3	21.3	21.0	19.9	17.2
9	25.0	22.4	23.2	31.1	20.0	24.9	23.8	18.8	21.7	21.6	21.4	18.0
10	19.0	25.0	22.4	23.2	31.1	20.0	24.9	23.8	18.8	21.7	21.6	17.6
11	16.0	18.7	24.6	22.0	22.8	30.5	19.6	24.5	23.4	18.5	21.3	17.0
12	12.0	15.8	18.4	24.2	21.7	22.5	30.1	19.4	24.1	23.1	18.2	16.3
K-6	163.0	153.1	153.7	148.4	143.2	144.9	143.8	142.5	141.8	142.0	142.8	120.4
7-8	45.0	53.6	50.3	44.3	48.1	42.0	40.0	42.7	42.5	41.1	39.3	34.4
9-12	72.0	81.9	88.6	100.5	95.6	97.9	98.4	86.5	88.0	84.9	82.5	68.9
K-12	280.0	288.6	292.6	293.2	286.9	284.8	282.2	271.7	272.3	268.0	264.6	223.7

Study Area 890B Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	23.0	22.7	21.6	20.9	19.9	21.8	21.8	21.8	21.8	21.8	21.8	16.1
1	24.0	22.9	22.6	21.5	20.8	19.9	21.7	21.7	21.7	21.7	21.7	16.1
2	18.0	23.9	22.9	22.6	21.4	20.7	19.8	21.7	21.7	21.7	21.7	16.1
3	26.0	17.9	23.9	22.8	22.5	21.4	20.7	19.8	21.6	21.6	21.6	16.1
4	34.0	25.9	17.9	23.8	22.7	22.4	21.3	20.6	19.7	21.5	21.5	16.1
5	20.0	33.9	25.8	17.8	23.7	22.7	22.4	21.2	20.6	19.7	21.5	16.1
6	35.0	19.9	33.8	25.8	17.8	23.6	22.6	22.3	21.2	20.5	19.6	16.1
7	18.0	34.7	19.8	33.5	25.6	17.6	23.5	22.4	22.1	21.0	20.3	16.1
8	24.0	17.9	34.4	19.6	33.3	25.4	17.5	23.3	22.2	21.9	20.8	16.1
9	27.0	24.4	18.2	35.1	20.0	33.9	25.8	17.8	23.7	22.6	22.3	16.8
10	18.0	27.0	24.4	18.2	35.1	20.0	33.9	25.8	17.8	23.7	22.6	16.5
11	17.0	17.7	26.5	24.0	17.9	34.5	19.6	33.3	25.4	17.5	23.3	15.8
12	12.0	16.8	17.4	26.2	23.7	17.6	34.0	19.4	32.8	25.0	17.3	15.2
K-6	180.0	167.1	168.5	155.2	148.8	152.5	150.3	149.1	148.3	148.5	149.4	112.7
7-8	42.0	52.6	54.2	53.1	58.9	43.0	41.0	45.7	44.3	42.9	41.1	32.2
9-12	74.0	85.9	86.5	103.5	96.7	106.0	113.3	96.3	99.7	88.8	85.5	64.3
K-12	296.0	305.6	309.2	311.8	304.4	301.5	304.6	291.1	292.3	280.2	276.0	209.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 890C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	17.0	16.8	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	14.4
1	23.0	16.9	16.7	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	14.4
2	21.0	22.9	16.9	16.7	15.8	15.3	14.7	16.0	16.0	16.0	16.0	14.4
3	13.0	20.9	22.9	16.8	16.6	15.8	15.3	14.6	16.0	16.0	16.0	14.4
4	15.0	13.0	20.9	22.8	16.8	16.6	15.7	15.2	14.6	15.9	15.9	14.4
5	19.0	15.0	12.9	20.8	22.7	16.7	16.5	15.7	15.2	14.5	15.9	14.4
6	16.0	18.9	14.9	12.9	20.7	22.7	16.7	16.5	15.6	15.1	14.5	14.4
7	22.0	15.9	18.8	14.8	12.8	20.6	22.5	16.6	16.3	15.5	15.0	14.4
8	13.0	21.8	15.7	18.6	14.7	12.7	20.4	22.3	16.4	16.2	15.4	14.4
9	8.0	13.2	22.2	16.0	19.0	14.9	12.9	20.8	22.7	16.7	16.5	15.0
10	15.0	8.0	13.2	22.2	16.0	19.0	14.9	12.9	20.8	22.7	16.7	14.7
11	12.0	14.7	7.9	13.0	21.8	15.8	18.7	14.7	12.7	20.4	22.3	14.2
12	7.0	11.8	14.5	7.8	12.8	21.5	15.5	18.4	14.5	12.5	20.1	13.6
K-6	124.0	124.4	121.1	121.3	122.7	117.9	111.1	110.2	109.6	109.7	110.5	100.8
7-8	35.0	37.7	34.5	33.4	27.5	33.3	42.9	38.9	32.7	31.7	30.4	28.8
9-12	42.0	47.7	57.8	59.0	69.6	71.2	62.0	66.8	70.7	72.3	75.6	57.5
K-12	201.0	209.8	213.4	213.7	219.8	222.4	216.0	215.9	213.0	213.7	216.5	187.1

Study Area 890D Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	11.4
1	13.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	11.4
2	8.0	13.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	11.4
3	12.0	8.0	12.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	11.4
4	7.0	12.0	8.0	12.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	11.4
5	19.0	7.0	11.9	7.9	12.8	6.9	6.8	6.5	6.3	6.0	6.5	11.4
6	6.0	18.9	7.0	11.9	7.9	12.8	6.9	6.8	6.4	6.2	6.0	11.4
7	6.0	6.0	18.8	6.9	11.8	7.8	12.7	6.8	6.7	6.4	6.2	11.4
8	15.0	6.0	5.9	18.6	6.8	11.7	7.8	12.6	6.8	6.7	6.3	11.4
9	14.0	15.3	6.1	6.0	19.0	7.0	11.9	7.9	12.8	6.9	6.8	12.0
10	13.0	14.0	15.3	6.1	6.0	19.0	7.0	11.9	7.9	12.8	6.9	11.7
11	11.0	12.8	13.8	15.0	6.0	5.9	18.7	6.9	11.7	7.8	12.6	11.3
12	13.0	10.8	12.6	13.6	14.8	5.9	5.8	18.4	6.8	11.5	7.7	10.8
K-6	72.0	72.8	60.3	59.4	53.3	52.0	45.7	45.4	45.1	45.2	45.5	79.8
7-8	21.0	12.0	24.7	25.5	18.6	19.5	20.5	19.4	13.5	13.1	12.5	22.8
9-12	51.0	52.9	47.8	40.7	45.8	37.8	43.4	45.1	39.2	39.0	34.0	45.8
K-12	144.0	137.7	132.8	125.6	117.7	109.3	109.6	109.9	97.8	97.3	92.0	148.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 890E Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	16.0	15.8	15.0	14.5	13.9	15.2	15.2	15.2	15.2	15.2	15.2	19.7
1	14.0	16.0	15.7	14.9	14.5	13.8	15.1	15.1	15.1	15.1	15.1	19.7
2	21.0	14.0	15.9	15.7	14.9	14.4	13.8	15.1	15.1	15.1	15.1	19.7
3	21.0	20.9	13.9	15.9	15.7	14.9	14.4	13.8	15.0	15.0	15.0	19.7
4	17.0	20.9	20.9	13.9	15.8	15.6	14.8	14.3	13.7	15.0	15.0	19.7
5	24.0	16.9	20.9	20.8	13.8	15.8	15.6	14.8	14.3	13.7	14.9	19.7
6	27.0	23.9	16.9	20.8	20.7	13.8	15.7	15.5	14.7	14.3	13.6	19.7
7	36.0	26.8	23.7	16.8	20.6	20.6	13.7	15.6	15.4	14.6	14.1	19.7
8	20.0	35.7	26.6	23.5	16.6	20.5	20.4	13.6	15.5	15.3	14.5	19.7
9	25.0	20.4	36.4	27.0	24.0	16.9	20.8	20.8	13.8	15.7	15.5	20.6
10	27.0	25.0	20.4	36.4	27.0	24.0	16.9	20.8	20.8	13.8	15.7	20.2
11	17.0	26.5	24.6	20.0	35.7	26.6	23.6	16.6	20.5	20.4	13.6	19.4
12	16.0	16.8	26.2	24.2	19.7	35.2	26.2	23.2	16.4	20.2	20.1	18.6
K-6	140.0	128.4	119.2	116.5	109.3	103.5	104.6	103.8	103.1	103.4	103.9	137.9
7-8	56.0	62.5	50.3	40.3	37.2	41.1	34.1	29.2	30.9	29.9	28.6	39.4
9-12	85.0	88.7	107.6	107.6	106.4	102.7	87.5	81.4	71.5	70.1	64.9	78.8
K-12	281.0	279.6	277.1	264.4	252.9	247.3	226.2	214.4	205.5	203.4	197.4	256.1

Study Area 891 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	4.9
1	3.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	4.9
2	2.0	3.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	4.9
3	4.0	2.0	3.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	4.9
4	3.0	4.0	2.0	3.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	4.9
5	5.0	3.0	4.0	2.0	3.0	9.9	9.7	9.2	8.9	8.5	9.3	4.9
6	7.0	5.0	3.0	4.0	2.0	3.0	9.8	9.7	9.2	8.9	8.5	4.9
7	3.0	6.9	4.9	3.0	3.9	2.0	2.9	9.7	9.6	9.1	8.8	4.9
8	4.0	3.0	6.9	4.9	2.9	3.9	1.9	2.9	9.7	9.5	9.1	4.9
9	3.0	4.1	3.0	7.0	5.0	3.0	4.0	2.0	3.0	9.8	9.7	5.1
10	6.0	3.0	4.1	3.0	7.0	5.0	3.0	4.0	2.0	3.0	9.8	5.0
11	3.0	5.9	2.9	4.0	3.0	6.9	4.9	2.9	3.9	1.9	2.9	4.8
12	6.0	3.0	5.8	2.9	3.9	2.9	6.8	4.8	2.9	3.8	1.9	4.6
K-6	34.0	36.9	41.1	47.1	51.7	59.1	65.3	64.8	64.4	64.5	64.9	34.3
7-8	7.0	9.9	11.8	7.9	6.8	5.9	4.8	12.6	19.3	18.6	17.9	9.8
9-12	18.0	16.0	15.8	16.9	18.9	17.8	18.7	13.7	11.8	18.5	24.3	19.5
K-12	59.0	62.8	68.7	71.9	77.4	82.8	88.8	91.1	95.5	101.6	107.1	63.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 892 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	3.9
1	4.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	3.9
2	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	3.9
3	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	3.9
4	4.0	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	3.9
5	3.0	4.0	3.0	3.0	4.0	3.0	2.9	2.8	2.7	2.6	2.8	3.9
6	4.0	3.0	4.0	3.0	3.0	3.9	2.9	2.9	2.8	2.7	2.6	3.9
7	2.0	4.0	3.0	3.9	2.9	2.9	3.9	2.9	2.9	2.7	2.7	3.9
8	2.0	2.0	3.9	2.9	3.9	2.9	2.9	3.9	2.9	2.9	2.7	3.9
9	3.0	2.0	2.0	4.0	3.0	4.0	3.0	3.9	3.9	3.0	2.9	4.1
10	3.0	3.0	2.0	2.0	4.0	3.0	4.0	3.0	3.0	3.9	3.0	4.0
11	3.0	2.9	2.9	2.0	2.0	3.9	2.9	3.9	2.9	2.9	3.9	3.9
12	3.0	3.0	2.9	2.9	2.0	2.0	3.9	2.9	3.9	2.9	3.9	3.7
K-6	24.0	23.0	22.8	21.4	21.0	20.7	19.5	19.4	19.3	19.3	19.4	27.3
7-8	4.0	6.0	6.9	6.8	6.8	5.8	6.8	6.8	5.8	5.6	5.4	7.8
9-12	12.0	10.9	9.8	10.9	11.0	12.9	13.8	12.8	13.7	12.7	12.7	15.7
K-12	40.0	39.9	39.5	39.1	38.8	39.4	40.1	39.0	38.8	37.6	37.5	50.8

Study Area 894 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	4.5
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	4.5
2	7.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	4.5
3	5.0	7.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	4.5
4	8.0	5.0	7.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	4.5
5	3.0	8.0	5.0	6.9	2.0	3.0	2.9	2.8	2.7	2.6	2.8	4.5
6	5.0	3.0	8.0	5.0	6.9	2.0	2.9	2.9	2.8	2.7	2.6	4.5
7	1.0	5.0	3.0	7.9	4.9	6.9	2.0	2.9	2.9	2.7	2.7	4.5
8	4.0	1.0	4.9	2.9	7.8	4.9	6.8	1.9	2.9	2.9	2.7	4.5
9	2.0	4.1	1.0	5.0	3.0	8.0	5.0	6.9	2.0	3.0	2.9	4.7
10	6.0	2.0	4.1	1.0	5.0	3.0	8.0	5.0	6.9	2.0	3.0	4.6
11	1.0	5.9	2.0	4.0	1.0	4.9	2.9	7.8	4.9	6.8	1.9	4.4
12	2.0	1.0	5.8	1.9	3.9	1.0	4.9	2.9	7.7	4.8	6.7	4.2
K-6	33.0	31.0	30.8	25.3	22.9	18.8	19.5	19.4	19.3	19.3	19.4	31.5
7-8	5.0	6.0	7.9	10.8	12.7	11.8	8.8	4.8	5.8	5.6	5.4	9.0
9-12	11.0	13.0	12.9	11.9	12.9	16.9	20.8	22.6	21.5	16.6	14.5	17.9
K-12	49.0	50.0	51.6	48.0	48.5	47.5	49.1	46.8	46.6	41.5	39.3	58.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 895 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	2.4
1	2.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	2.4
2	3.0	2.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	2.4
3	2.0	3.0	2.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	2.4
4	1.0	2.0	3.0	2.0	5.9	5.9	5.6	5.4	5.1	5.6	5.6	2.4
5	1.0	1.0	2.0	3.0	2.0	5.9	5.8	5.5	5.4	5.1	5.6	2.4
6	2.0	1.0	1.0	2.0	3.0	2.0	5.9	5.8	5.5	5.3	5.1	2.4
7	2.0	2.0	1.0	1.0	2.0	2.9	2.0	5.8	5.8	5.5	5.3	2.4
8	4.0	2.0	2.0	1.0	1.0	2.0	2.9	1.9	5.8	5.7	5.4	2.4
9	2.0	4.1	2.0	2.0	1.0	1.0	2.0	3.0	2.0	5.9	5.8	2.5
10	2.0	2.0	4.1	2.0	2.0	1.0	1.0	2.0	3.0	2.0	5.9	2.4
11	2.0	2.0	2.0	4.0	2.0	2.0	1.0	1.0	2.0	2.9	1.9	2.3
12	1.0	2.0	1.9	1.9	3.9	2.0	1.9	1.0	1.0	1.9	2.9	2.2
K-6	17.0	20.9	25.5	29.8	33.0	35.7	39.3	38.9	38.6	38.6	38.9	16.8
7-8	6.0	4.0	3.0	2.0	3.0	4.9	4.9	7.7	11.6	11.2	10.7	4.8
9-12	7.0	10.1	10.0	9.9	8.9	6.0	5.9	7.0	8.0	12.7	16.5	9.4
K-12	30.0	35.0	38.5	41.7	44.9	46.6	50.1	53.6	58.2	62.5	66.1	31.0

Study Area 898 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	3.6
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	3.6
2	3.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	3.6
3	4.0	3.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	3.6
4	8.0	4.0	3.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	3.6
5	4.0	8.0	4.0	3.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	3.6
6	3.0	4.0	8.0	4.0	3.0	2.0	2.9	2.9	2.8	2.7	2.6	3.6
7	3.0	3.0	4.0	7.9	3.9	2.9	2.0	2.9	2.9	2.7	2.7	3.6
8	3.0	3.0	3.0	3.9	7.8	3.9	2.9	1.9	2.9	2.9	2.7	3.6
9	5.0	3.1	3.0	3.0	4.0	8.0	4.0	3.0	2.0	3.0	2.9	3.8
10	2.0	5.0	3.1	3.0	3.0	4.0	8.0	4.0	3.0	2.0	3.0	3.7
11	5.0	2.0	4.9	3.0	3.0	3.0	3.9	7.8	3.9	2.9	1.9	3.6
12	4.0	4.9	1.9	4.8	3.0	2.9	2.9	3.9	7.7	3.8	2.9	3.4
K-6	27.0	27.0	25.8	20.4	19.0	18.8	19.5	19.4	19.3	19.3	19.4	25.2
7-8	6.0	6.0	7.0	11.8	11.7	6.8	4.9	4.8	5.8	5.6	5.4	7.2
9-12	16.0	15.0	12.9	13.8	13.0	17.9	18.8	18.7	16.6	11.7	10.7	14.5
K-12	49.0	48.0	45.7	46.0	43.7	43.5	43.2	42.9	41.7	36.6	35.5	46.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 899 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 900 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	13.5
1	8.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	13.5
2	10.0	8.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	13.5
3	11.0	10.0	8.0	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	13.5
4	10.0	11.0	9.9	7.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	13.5
5	10.0	10.0	10.9	9.9	7.9	6.9	6.8	6.5	6.3	6.0	6.5	13.5
6	9.0	10.0	9.9	10.9	9.9	7.9	6.9	6.8	6.4	6.2	6.0	13.5
7	20.0	8.9	9.9	9.9	10.8	9.8	7.8	6.8	6.7	6.4	6.2	13.5
8	12.0	19.8	8.9	9.8	9.8	10.7	9.7	7.8	6.8	6.7	6.3	13.5
9	17.0	12.2	20.2	9.0	10.0	10.0	10.9	9.9	7.9	6.9	6.8	14.1
10	17.0	17.0	12.2	20.2	9.0	10.0	10.0	10.9	9.9	7.9	6.9	13.8
11	19.0	16.7	16.7	12.0	19.9	8.9	9.8	9.8	10.7	9.7	7.8	13.3
12	16.0	18.7	16.5	16.5	11.8	19.6	8.7	9.7	9.7	10.6	9.6	12.7
K-6	65.0	62.9	59.2	55.4	50.4	47.1	45.7	45.4	45.1	45.2	45.5	94.5
7-8	32.0	28.7	18.8	19.7	20.6	20.5	17.5	14.6	13.5	13.1	12.5	27.0
9-12	69.0	64.6	65.6	57.7	50.7	48.5	39.4	40.3	38.2	35.1	31.1	53.9
K-12	166.0	156.2	143.6	132.8	121.7	116.1	102.6	100.3	96.8	93.4	89.1	175.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 901 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	10.9
1	5.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.9
2	13.0	5.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	10.9
3	9.0	13.0	5.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	10.9
4	8.0	9.0	12.9	5.0	10.9	10.7	10.2	9.9	9.4	10.3	10.3	10.9
5	15.0	8.0	8.9	12.9	4.9	10.8	10.7	10.2	9.8	9.4	10.3	10.9
6	19.0	15.0	8.0	8.9	12.8	4.9	10.8	10.7	10.1	9.8	9.4	10.9
7	10.0	18.8	14.8	7.9	8.8	12.7	4.9	10.7	10.6	10.0	9.7	10.9
8	12.0	9.9	18.7	14.7	7.8	8.8	12.6	4.8	10.6	10.5	10.0	10.9
9	17.0	12.2	10.1	19.0	15.0	8.0	8.9	12.9	4.9	10.8	10.7	11.4
10	16.0	17.0	12.2	10.1	19.0	15.0	8.0	8.9	12.9	4.9	10.8	11.1
11	17.0	15.7	16.7	12.0	9.9	18.7	14.7	7.8	8.8	12.6	4.9	10.7
12	8.0	16.8	15.5	16.5	11.8	9.8	18.4	14.5	7.7	8.7	12.5	10.2
K-6	80.0	71.9	66.8	68.8	69.1	66.4	71.9	71.5	70.8	71.0	71.5	76.3
7-8	22.0	28.7	33.5	22.6	16.6	21.5	17.5	15.5	21.2	20.5	19.7	21.8
9-12	58.0	61.7	54.5	57.6	55.7	51.5	50.0	44.1	34.3	37.0	38.9	43.4
K-12	160.0	162.3	154.8	149.0	141.4	139.4	139.4	131.1	126.3	128.5	130.1	141.5

Study Area 904 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	5.3
1	2.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	5.3
2	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	5.3
3	5.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	5.3
4	6.0	5.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	5.3
5	7.0	6.0	5.0	2.0	2.0	3.0	2.9	2.8	2.7	2.6	2.8	5.3
6	12.0	7.0	6.0	5.0	2.0	2.0	2.9	2.9	2.8	2.7	2.6	5.3
7	7.0	11.9	6.9	5.9	4.9	2.0	2.0	2.9	2.9	2.7	2.7	5.4
8	6.0	6.9	11.8	6.9	5.9	4.9	1.9	1.9	2.9	2.9	2.7	5.4
9	6.0	6.1	7.1	12.0	7.0	6.0	5.0	2.0	2.0	3.0	2.9	5.6
10	11.0	6.0	6.1	7.1	12.0	7.0	6.0	5.0	2.0	2.0	3.0	5.4
11	8.0	10.8	5.9	6.0	6.9	11.8	6.9	5.9	4.9	1.9	1.9	5.2
12	6.0	7.9	10.7	5.8	5.9	6.9	11.7	6.8	5.8	4.8	1.9	5.0
K-6	37.0	28.0	23.8	20.4	18.0	18.8	19.5	19.4	19.3	19.3	19.4	37.1
7-8	13.0	18.8	18.7	12.8	10.8	6.9	3.9	4.8	5.8	5.6	5.4	10.8
9-12	31.0	30.8	29.8	30.9	31.8	31.7	29.6	19.7	14.7	11.7	9.7	21.2
K-12	81.0	77.6	72.3	64.1	60.6	57.4	53.0	43.9	39.8	36.6	34.5	69.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 905A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	5.3	6.3	3.1	3.6	0.0	0.0	0.0	15.8
1	0.0	0.0	0.0	0.0	5.3	11.6	9.3	6.7	3.6	0.0	0.0	15.8
2	0.0	0.0	0.0	0.0	5.3	11.6	14.6	12.9	6.7	3.6	0.0	15.8
3	0.0	0.0	0.0	0.0	5.3	11.6	14.6	18.2	12.9	6.7	3.6	15.8
4	0.0	0.0	0.0	0.0	5.3	11.6	14.6	18.2	18.1	12.9	6.7	15.8
5	0.0	0.0	0.0	0.0	5.3	11.6	14.6	18.2	18.1	18.1	12.8	15.8
6	0.0	0.0	0.0	0.0	5.3	11.6	14.6	18.2	18.1	18.1	18.0	15.8
7	0.0	0.0	0.0	0.0	4.7	10.7	14.5	18.1	18.1	18.0	17.9	15.8
8	0.0	0.0	0.0	0.0	4.7	10.0	13.6	18.0	17.9	17.9	17.9	15.8
9	0.0	0.0	0.0	0.0	3.8	9.2	12.6	16.7	18.3	18.3	18.2	16.6
10	0.0	0.0	0.0	0.0	3.8	8.2	11.6	15.3	16.7	18.3	18.3	16.2
11	0.0	0.0	0.0	0.0	3.7	8.0	10.4	14.1	15.1	16.4	18.0	15.6
12	0.0	0.0	0.0	0.0	3.7	7.9	10.2	12.9	13.9	14.9	16.2	14.9
K-6	0.0	0.0	0.0	0.0	37.1	75.9	85.4	96.0	77.5	59.4	41.1	110.6
7-8	0.0	0.0	0.0	0.0	9.4	20.7	28.1	36.1	36.0	35.9	35.8	31.6
9-12	0.0	0.0	0.0	0.0	15.0	33.3	44.8	59.0	64.0	67.9	70.7	63.3
K-12	0.0	0.0	0.0	0.0	61.5	129.9	158.3	191.1	177.5	163.2	147.6	205.5

Study Area 905B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	10.3
1	16.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	10.3
2	19.0	16.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	10.3
3	10.0	18.9	15.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	10.3
4	10.0	10.0	18.9	15.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	10.3
5	12.0	10.0	9.9	18.8	15.8	9.9	9.7	9.2	8.9	8.5	9.3	10.3
6	19.0	12.0	9.9	9.9	18.8	15.8	9.8	9.7	9.2	8.9	8.5	10.3
7	15.0	18.8	11.9	9.9	9.8	18.6	15.6	9.7	9.6	9.1	8.8	10.4
8	13.0	14.9	18.7	11.8	9.8	9.8	18.5	15.5	9.7	9.5	9.1	10.4
9	16.0	13.2	15.1	19.0	12.0	10.0	9.9	18.8	15.8	9.8	9.7	10.8
10	9.0	16.0	13.2	15.1	19.0	12.0	10.0	9.9	18.8	15.8	9.8	10.5
11	12.0	8.8	15.7	13.0	14.9	18.7	11.8	9.8	9.8	18.5	15.5	10.1
12	13.0	11.8	8.7	15.5	12.8	14.7	18.4	11.6	9.7	9.6	18.2	9.7
K-6	96.0	86.8	83.7	82.7	81.3	71.9	65.3	64.8	64.4	64.5	64.9	72.1
7-8	28.0	33.7	30.6	21.7	19.6	28.4	34.1	25.2	19.3	18.6	17.9	20.8
9-12	50.0	49.8	52.7	62.6	58.7	55.4	50.1	50.1	54.1	53.7	53.2	41.1
K-12	174.0	170.3	167.0	167.0	159.6	155.7	149.5	140.1	137.8	136.8	136.0	134.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 905C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	3.9
1	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	3.9
2	2.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	3.9
3	3.0	2.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	3.9
4	4.0	3.0	2.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	3.9
5	8.0	4.0	3.0	2.0	4.0	2.0	1.9	1.8	1.8	1.7	1.9	3.9
6	4.0	8.0	4.0	3.0	2.0	3.9	2.0	1.9	1.8	1.8	1.7	3.9
7	3.0	4.0	7.9	3.9	2.9	2.0	3.9	1.9	1.9	1.8	1.8	3.9
8	4.0	3.0	3.9	7.8	3.9	2.9	1.9	3.9	1.9	1.9	1.8	3.9
9	6.0	4.1	3.0	4.0	8.0	4.0	3.0	2.0	3.9	2.0	1.9	4.1
10	1.0	6.0	4.1	3.0	4.0	8.0	4.0	3.0	2.0	3.9	2.0	4.0
11	6.0	1.0	5.9	4.0	3.0	3.9	7.9	3.9	2.9	1.9	3.9	3.8
12	2.0	5.9	1.0	5.8	3.9	2.9	3.9	7.7	3.9	2.9	1.9	3.7
K-6	27.0	25.0	18.9	16.7	15.4	15.2	13.1	12.9	12.9	13.0	13.1	27.3
7-8	7.0	7.0	11.8	11.7	6.8	4.9	5.8	5.8	3.8	3.7	3.6	7.8
9-12	15.0	17.0	14.0	16.8	18.9	18.8	18.8	16.6	12.7	10.7	9.7	15.6
K-12	49.0	49.0	44.7	45.2	41.1	38.9	37.7	35.3	29.4	27.4	26.4	50.7

Study Area 906 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.0	0.0	2.6
1	0.0	0.0	0.0	0.6	1.3	1.3	1.3	1.3	1.2	0.6	0.0	2.6
2	0.0	0.0	0.0	0.6	1.3	1.9	1.9	1.9	1.8	1.2	0.6	2.6
3	0.0	0.0	0.0	0.6	1.3	1.9	2.5	2.5	2.4	1.8	1.2	2.6
4	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.1	2.4	1.8	2.6
5	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.7	3.1	2.4	2.6
6	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.7	3.7	3.1	2.6
7	0.0	0.0	0.0	0.5	1.1	1.7	2.3	3.0	3.5	3.7	3.7	2.6
8	0.0	0.0	0.0	0.5	0.9	1.5	2.2	2.8	3.3	3.5	3.6	2.6
9	0.0	0.0	0.0	0.4	0.9	1.3	2.0	2.6	3.2	3.4	3.6	2.7
10	0.0	0.0	0.0	0.4	0.8	1.3	1.7	2.4	3.0	3.2	3.4	2.7
11	0.0	0.0	0.0	0.4	0.8	1.2	1.7	2.1	2.7	2.9	3.1	2.6
12	0.0	0.0	0.0	0.4	0.8	1.2	1.6	2.0	2.4	2.7	2.9	2.4
K-6	0.0	0.0	0.0	4.2	8.4	11.4	13.8	15.6	16.5	12.8	9.1	18.2
7-8	0.0	0.0	0.0	1.0	2.0	3.2	4.5	5.8	6.8	7.2	7.3	5.2
9-12	0.0	0.0	0.0	1.6	3.3	5.0	7.0	9.1	11.3	12.2	13.0	10.4
K-12	0.0	0.0	0.0	6.8	13.7	19.6	25.3	30.5	34.6	32.2	29.4	33.8

Study Area 906B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.5	0.6	1.2	1.2	6.6
1	0.0	0.0	0.0	0.4	0.7	0.8	0.9	0.9	1.1	1.8	2.4	6.6
2	0.0	0.0	0.0	0.4	0.7	1.2	1.3	1.4	1.5	2.3	3.0	6.6
3	0.0	0.0	0.0	0.4	0.7	1.2	1.7	1.8	2.0	2.7	3.4	6.6
4	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.4	3.2	3.9	6.6
5	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.7	3.5	4.4	6.6
6	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.7	3.9	4.7	6.6
7	0.0	0.0	0.0	0.2	0.6	1.0	1.4	1.9	2.4	3.4	4.5	6.6
8	0.0	0.0	0.0	0.2	0.4	0.8	1.2	1.7	2.2	3.1	4.0	6.6
9	0.0	0.0	0.0	0.2	0.4	0.7	1.1	1.6	2.1	3.0	3.9	7.0
10	0.0	0.0	0.0	0.2	0.5	0.7	1.0	1.4	1.9	2.9	3.8	6.8
11	0.0	0.0	0.0	0.2	0.4	0.8	1.0	1.3	1.8	2.7	3.6	6.6
12	0.0	0.0	0.0	0.2	0.4	0.7	1.0	1.3	1.7	2.5	3.4	6.3
K-6	0.0	0.0	0.0	2.8	4.6	7.3	9.5	10.9	13.0	18.6	23.0	46.2
7-8	0.0	0.0	0.0	0.4	1.0	1.8	2.6	3.6	4.6	6.5	8.5	13.2
9-12	0.0	0.0	0.0	0.8	1.7	2.9	4.1	5.6	7.5	11.1	14.7	26.7
K-12	0.0	0.0	0.0	4.0	7.3	12.0	16.2	20.1	25.1	36.2	46.2	86.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.4	0.4	0.6	0.6	0.6	0.6	1.2	1.8	6.5
1	0.0	0.0	0.0	0.4	0.7	1.0	1.2	1.2	1.2	1.8	3.0	6.5
2	0.0	0.0	0.0	0.4	0.7	1.3	1.5	1.8	1.8	2.4	3.6	6.5
3	0.0	0.0	0.0	0.4	0.7	1.3	1.9	2.1	2.4	3.0	4.2	6.5
4	0.0	0.0	0.0	0.4	0.7	1.3	1.9	2.5	2.7	3.6	4.7	6.5
5	0.0	0.0	0.0	0.4	0.7	1.3	1.9	2.5	3.1	3.9	5.3	6.5
6	0.0	0.0	0.0	0.4	0.7	1.3	1.9	2.5	3.1	4.3	5.7	6.5
7	0.0	0.0	0.0	0.2	0.6	1.0	1.6	2.2	2.8	3.7	5.2	6.5
8	0.0	0.0	0.0	0.2	0.4	0.9	1.4	2.0	2.5	3.4	4.7	6.5
9	0.0	0.0	0.0	0.2	0.4	0.8	1.3	1.8	2.4	3.4	4.7	6.8
10	0.0	0.0	0.0	0.2	0.5	0.8	1.2	1.7	2.2	3.1	4.5	6.6
11	0.0	0.0	0.0	0.2	0.4	0.8	1.2	1.5	2.0	2.9	4.2	6.4
12	0.0	0.0	0.0	0.2	0.4	0.8	1.2	1.5	1.9	2.7	4.0	6.1
K-6	0.0	0.0	0.0	2.8	4.6	8.1	10.9	13.2	14.9	20.2	28.3	45.5
7-8	0.0	0.0	0.0	0.4	1.0	1.9	3.0	4.2	5.3	7.1	9.9	13.0
9-12	0.0	0.0	0.0	0.8	1.7	3.2	4.9	6.5	8.5	12.1	17.4	25.9
K-12	0.0	0.0	0.0	4.0	7.3	13.2	18.8	23.9	28.7	39.4	55.6	84.4

Study Area 906D Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.4	0.4	0.4	0.4	0.4	0.2	0.4	0.0	1.7
1	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.7	0.5	0.6	0.4	1.7
2	0.0	0.0	0.0	0.4	0.7	1.1	1.1	1.1	0.9	0.9	0.6	1.7
3	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.4	1.3	1.3	0.9	1.7
4	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	1.6	1.6	1.3	1.7
5	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	2.0	2.0	1.6	1.7
6	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	2.0	2.3	2.0	1.7
7	0.0	0.0	0.0	0.2	0.6	0.9	1.3	1.6	1.9	2.2	2.3	1.7
8	0.0	0.0	0.0	0.2	0.4	0.8	1.1	1.5	1.7	2.1	2.1	1.7
9	0.0	0.0	0.0	0.2	0.4	0.6	1.0	1.4	1.6	2.0	2.1	1.8
10	0.0	0.0	0.0	0.2	0.5	0.7	0.9	1.2	1.5	1.8	2.0	1.7
11	0.0	0.0	0.0	0.2	0.4	0.7	0.9	1.1	1.3	1.7	1.8	1.7
12	0.0	0.0	0.0	0.2	0.4	0.7	0.9	1.1	1.2	1.5	1.7	1.6
K-6	0.0	0.0	0.0	2.8	4.6	6.6	7.8	9.0	8.5	9.1	6.8	11.9
7-8	0.0	0.0	0.0	0.4	1.0	1.7	2.4	3.1	3.6	4.3	4.4	3.4
9-12	0.0	0.0	0.0	0.8	1.7	2.7	3.7	4.8	5.6	7.0	7.6	6.8
K-12	0.0	0.0	0.0	4.0	7.3	11.0	13.9	16.9	17.7	20.4	18.8	22.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906E Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	1.6	1.6	1.6	1.6	1.6	3.2	10.8
1	0.0	0.0	0.0	0.6	1.3	2.2	3.2	3.2	3.2	3.2	4.7	10.8
2	0.0	0.0	0.0	0.6	1.3	2.8	3.8	4.7	4.7	4.7	6.3	10.8
3	0.0	0.0	0.0	0.6	1.3	2.8	4.4	5.3	6.3	6.3	7.9	10.8
4	0.0	0.0	0.0	0.6	1.3	2.8	4.4	6.0	6.9	7.8	9.4	10.8
5	0.0	0.0	0.0	0.6	1.3	2.8	4.4	6.0	7.5	8.5	11.0	10.8
6	0.0	0.0	0.0	0.6	1.3	2.8	4.4	6.0	7.5	9.1	11.6	10.8
7	0.0	0.0	0.0	0.5	1.1	2.4	4.0	5.5	7.1	8.6	11.3	10.8
8	0.0	0.0	0.0	0.5	0.9	2.2	3.5	5.1	6.6	8.2	10.9	10.8
9	0.0	0.0	0.0	0.4	0.9	2.0	3.3	4.6	6.2	7.8	10.4	11.3
10	0.0	0.0	0.0	0.4	0.8	1.9	3.0	4.3	5.6	7.2	9.8	11.0
11	0.0	0.0	0.0	0.4	0.8	1.8	2.8	3.9	5.2	6.5	9.1	10.6
12	0.0	0.0	0.0	0.4	0.8	1.8	2.8	3.8	4.8	6.1	8.4	10.2
K-6	0.0	0.0	0.0	4.2	8.4	17.8	26.2	32.8	37.7	41.2	54.1	75.6
7-8	0.0	0.0	0.0	1.0	2.0	4.6	7.5	10.6	13.7	16.8	22.2	21.6
9-12	0.0	0.0	0.0	1.6	3.3	7.5	11.9	16.6	21.8	27.6	37.7	43.1
K-12	0.0	0.0	0.0	6.8	13.7	29.9	45.6	60.0	73.2	85.6	114.0	140.3

Study Area 906F Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	0.6	0.6	0.9	1.3	3.2	3.2	11.3
1	0.0	0.0	0.0	0.6	1.3	1.3	1.3	1.6	2.2	4.4	6.3	11.3
2	0.0	0.0	0.0	0.6	1.3	1.9	1.9	2.2	2.8	5.4	7.6	11.3
3	0.0	0.0	0.0	0.6	1.3	1.9	2.5	2.8	3.5	6.0	8.5	11.3
4	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.5	4.1	6.6	9.1	11.3
5	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.5	4.7	7.2	9.7	11.3
6	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.5	4.7	7.8	10.4	11.3
7	0.0	0.0	0.0	0.5	1.1	1.7	2.3	3.2	4.3	7.0	10.1	11.3
8	0.0	0.0	0.0	0.5	0.9	1.5	2.2	3.0	4.1	6.6	9.2	11.3
9	0.0	0.0	0.0	0.4	0.9	1.3	2.0	2.8	3.9	6.2	8.8	11.8
10	0.0	0.0	0.0	0.4	0.8	1.3	1.7	2.6	3.6	5.9	8.2	11.5
11	0.0	0.0	0.0	0.4	0.8	1.2	1.7	2.3	3.3	5.5	7.8	11.1
12	0.0	0.0	0.0	0.4	0.8	1.2	1.6	2.2	3.1	5.3	7.4	10.6
K-6	0.0	0.0	0.0	4.2	8.4	11.4	13.8	18.0	23.3	40.6	54.8	79.1
7-8	0.0	0.0	0.0	1.0	2.0	3.2	4.5	6.2	8.4	13.6	19.3	22.6
9-12	0.0	0.0	0.0	1.6	3.3	5.0	7.0	9.9	13.9	22.9	32.2	45.0
K-12	0.0	0.0	0.0	6.8	13.7	19.6	25.3	34.1	45.6	77.1	106.3	146.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906H Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	1.3	1.3	1.3	1.6	1.6	1.6	8.8
1	0.0	0.0	0.0	0.6	1.3	1.9	2.5	2.5	2.8	3.2	3.2	8.8
2	0.0	0.0	0.0	0.6	1.3	2.5	3.1	3.8	4.1	4.4	4.7	8.8
3	0.0	0.0	0.0	0.6	1.3	2.5	3.8	4.4	5.3	5.7	6.0	8.8
4	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.0	6.0	6.9	7.2	8.8
5	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.0	6.6	7.5	8.5	8.8
6	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.0	6.6	8.1	9.1	8.8
7	0.0	0.0	0.0	0.5	1.1	2.2	3.4	4.7	6.1	7.7	9.2	8.8
8	0.0	0.0	0.0	0.5	0.9	2.0	3.1	4.3	5.8	7.2	8.8	8.8
9	0.0	0.0	0.0	0.4	0.9	1.8	2.9	4.0	5.4	6.9	8.4	9.3
10	0.0	0.0	0.0	0.4	0.8	1.7	2.6	3.7	5.0	6.4	7.9	9.1
11	0.0	0.0	0.0	0.4	0.8	1.6	2.4	3.3	4.6	5.9	7.3	8.7
12	0.0	0.0	0.0	0.4	0.8	1.6	2.4	3.2	4.3	5.5	6.8	8.3
K-6	0.0	0.0	0.0	4.2	8.4	15.7	22.1	27.0	33.0	37.4	40.3	61.6
7-8	0.0	0.0	0.0	1.0	2.0	4.2	6.5	9.0	11.9	14.9	18.0	17.6
9-12	0.0	0.0	0.0	1.6	3.3	6.7	10.3	14.2	19.3	24.7	30.4	35.4
K-12	0.0	0.0	0.0	6.8	13.7	26.6	38.9	50.2	64.2	77.0	88.7	114.6

Study Area 906I Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.4	0.4	0.4	0.4	0.4	0.2	0.0	0.0	1.4
1	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.7	0.5	0.2	0.0	1.4
2	0.0	0.0	0.0	0.4	0.7	1.1	1.1	1.1	0.9	0.5	0.2	1.4
3	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.4	1.3	0.9	0.5	1.4
4	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	1.6	1.3	0.9	1.4
5	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	2.0	1.6	1.2	1.4
6	0.0	0.0	0.0	0.4	0.7	1.1	1.4	1.8	2.0	2.0	1.6	1.4
7	0.0	0.0	0.0	0.2	0.6	0.9	1.3	1.6	1.9	1.9	1.9	1.4
8	0.0	0.0	0.0	0.2	0.4	0.8	1.1	1.5	1.7	1.9	1.9	1.4
9	0.0	0.0	0.0	0.2	0.4	0.6	1.0	1.4	1.6	1.7	1.9	1.5
10	0.0	0.0	0.0	0.2	0.5	0.7	0.9	1.2	1.5	1.6	1.7	1.4
11	0.0	0.0	0.0	0.2	0.4	0.7	0.9	1.1	1.3	1.5	1.6	1.4
12	0.0	0.0	0.0	0.2	0.4	0.7	0.9	1.1	1.2	1.3	1.4	1.3
K-6	0.0	0.0	0.0	2.8	4.6	6.6	7.8	9.0	8.5	6.5	4.4	9.8
7-8	0.0	0.0	0.0	0.4	1.0	1.7	2.4	3.1	3.6	3.8	3.8	2.8
9-12	0.0	0.0	0.0	0.8	1.7	2.7	3.7	4.8	5.6	6.1	6.6	5.6
K-12	0.0	0.0	0.0	4.0	7.3	11.0	13.9	16.9	17.7	16.4	14.8	18.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906J Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.5	0.6	0.7	0.1	2.5
1	0.0	0.0	0.0	0.4	0.7	0.8	0.9	0.9	1.1	1.3	0.8	2.5
2	0.0	0.0	0.0	0.4	0.7	1.2	1.3	1.4	1.5	1.8	1.4	2.5
3	0.0	0.0	0.0	0.4	0.7	1.2	1.7	1.8	2.0	2.2	1.9	2.5
4	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.4	2.7	2.3	2.5
5	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.7	3.0	2.8	2.5
6	0.0	0.0	0.0	0.4	0.7	1.2	1.7	2.1	2.7	3.4	3.2	2.5
7	0.0	0.0	0.0	0.2	0.6	1.0	1.4	1.9	2.4	3.1	3.4	2.5
8	0.0	0.0	0.0	0.2	0.4	0.8	1.2	1.7	2.2	2.8	3.1	2.5
9	0.0	0.0	0.0	0.2	0.4	0.7	1.1	1.6	2.1	2.7	2.9	2.7
10	0.0	0.0	0.0	0.2	0.5	0.7	1.0	1.4	1.9	2.6	2.8	2.6
11	0.0	0.0	0.0	0.2	0.4	0.8	1.0	1.3	1.8	2.4	2.6	2.5
12	0.0	0.0	0.0	0.2	0.4	0.7	1.0	1.3	1.7	2.2	2.4	2.4
K-6	0.0	0.0	0.0	2.8	4.6	7.3	9.5	10.9	13.0	15.1	12.5	17.5
7-8	0.0	0.0	0.0	0.4	1.0	1.8	2.6	3.6	4.6	5.9	6.5	5.0
9-12	0.0	0.0	0.0	0.8	1.7	2.9	4.1	5.6	7.5	9.9	10.7	10.2
K-12	0.0	0.0	0.0	4.0	7.3	12.0	16.2	20.1	25.1	30.9	29.7	32.7

Study Area 906K Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
K	0.0	0.0	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.4	0.0	2.9
1	0.0	0.0	0.0	0.6	1.3	1.3	1.3	1.3	1.3	1.0	0.4	2.9
2	0.0	0.0	0.0	0.6	1.3	1.9	1.9	1.9	1.9	1.6	1.0	2.9
3	0.0	0.0	0.0	0.6	1.3	1.9	2.5	2.5	2.5	2.3	1.6	2.9
4	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.1	2.9	2.3	2.9
5	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.8	3.5	2.9	2.9
6	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.1	3.8	4.1	3.5	2.9
7	0.0	0.0	0.0	0.5	1.1	1.7	2.3	3.0	3.6	4.0	4.1	2.9
8	0.0	0.0	0.0	0.5	0.9	1.5	2.2	2.8	3.4	3.8	4.0	2.9
9	0.0	0.0	0.0	0.4	0.9	1.3	2.0	2.6	3.2	3.7	3.9	3.0
10	0.0	0.0	0.0	0.4	0.8	1.3	1.7	2.4	3.0	3.5	3.7	3.0
11	0.0	0.0	0.0	0.4	0.8	1.2	1.7	2.1	2.7	3.2	3.4	2.9
12	0.0	0.0	0.0	0.4	0.8	1.2	1.6	2.0	2.5	2.9	3.2	2.7
K-6	0.0	0.0	0.0	4.2	8.4	11.4	13.8	15.6	17.0	15.8	11.7	20.3
7-8	0.0	0.0	0.0	1.0	2.0	3.2	4.5	5.8	7.0	7.8	8.1	5.8
9-12	0.0	0.0	0.0	1.6	3.3	5.0	7.0	9.1	11.4	13.3	14.2	11.6
K-12	0.0	0.0	0.0	6.8	13.7	19.6	25.3	30.5	35.4	36.9	34.0	37.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 906L Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.4	0.4	0.2	0.2	0.5	0.5	1.2	0.5	5.5
1	0.0	0.0	0.0	0.4	0.7	0.6	0.5	0.7	0.9	1.7	1.7	5.5
2	0.0	0.0	0.0	0.4	0.7	0.9	0.8	0.9	1.2	2.1	2.1	5.5
3	0.0	0.0	0.0	0.4	0.7	0.9	1.2	1.3	1.4	2.4	2.6	5.5
4	0.0	0.0	0.0	0.4	0.7	0.9	1.2	1.7	1.8	2.6	2.8	5.5
5	0.0	0.0	0.0	0.4	0.7	0.9	1.2	1.7	2.1	3.0	3.1	5.5
6	0.0	0.0	0.0	0.4	0.7	0.9	1.2	1.7	2.1	3.3	3.4	5.5
7	0.0	0.0	0.0	0.2	0.6	0.8	1.1	1.4	1.9	2.8	3.6	5.5
8	0.0	0.0	0.0	0.2	0.4	0.7	1.0	1.3	1.7	2.6	3.0	5.5
9	0.0	0.0	0.0	0.2	0.4	0.6	0.9	1.3	1.7	2.5	2.9	5.7
10	0.0	0.0	0.0	0.2	0.5	0.6	0.7	1.2	1.6	2.4	2.8	5.6
11	0.0	0.0	0.0	0.2	0.4	0.6	0.7	1.0	1.4	2.3	2.7	5.4
12	0.0	0.0	0.0	0.2	0.4	0.6	0.7	1.0	1.3	2.2	2.6	5.1
K-6	0.0	0.0	0.0	2.8	4.6	5.3	6.3	8.5	10.0	16.3	16.2	38.5
7-8	0.0	0.0	0.0	0.4	1.0	1.5	2.1	2.7	3.6	5.4	6.6	11.0
9-12	0.0	0.0	0.0	0.8	1.7	2.4	3.0	4.5	6.0	9.4	11.0	21.8
K-12	0.0	0.0	0.0	4.0	7.3	9.2	11.4	15.7	19.6	31.1	33.8	71.3

Study Area 906M Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	1.3	1.3	0.3	0.0	0.0	0.0	2.9
1	0.0	0.0	0.0	0.6	1.3	1.9	2.5	1.6	0.3	0.0	0.0	2.9
2	0.0	0.0	0.0	0.6	1.3	2.5	3.1	2.8	1.6	0.3	0.0	2.9
3	0.0	0.0	0.0	0.6	1.3	2.5	3.8	3.5	2.8	1.6	0.3	2.9
4	0.0	0.0	0.0	0.6	1.3	2.5	3.8	4.1	3.4	2.8	1.6	2.9
5	0.0	0.0	0.0	0.6	1.3	2.5	3.8	4.1	4.1	3.4	2.8	2.9
6	0.0	0.0	0.0	0.6	1.3	2.5	3.8	4.1	4.1	4.1	3.4	2.9
7	0.0	0.0	0.0	0.5	1.1	2.2	3.4	4.0	4.0	4.0	4.0	2.9
8	0.0	0.0	0.0	0.5	0.9	2.0	3.1	3.6	3.9	4.0	4.0	2.9
9	0.0	0.0	0.0	0.4	0.9	1.8	2.9	3.3	3.7	4.0	4.1	3.0
10	0.0	0.0	0.0	0.4	0.8	1.7	2.6	3.1	3.3	3.7	4.0	2.9
11	0.0	0.0	0.0	0.4	0.8	1.6	2.4	2.7	3.0	3.3	3.6	2.8
12	0.0	0.0	0.0	0.4	0.8	1.6	2.4	2.6	2.7	3.0	3.2	2.7
K-6	0.0	0.0	0.0	4.2	8.4	15.7	22.1	20.5	16.3	12.2	8.1	20.3
7-8	0.0	0.0	0.0	1.0	2.0	4.2	6.5	7.6	7.9	8.0	8.0	5.8
9-12	0.0	0.0	0.0	1.6	3.3	6.7	10.3	11.7	12.7	14.0	14.9	11.4
K-12	0.0	0.0	0.0	6.8	13.7	26.6	38.9	39.8	36.9	34.2	31.0	37.5

Saddleback Valley USD- Study Area Projections by Residence

Study Area 907 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	6.2
1	6.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	6.2
2	3.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	6.2
3	8.0	3.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	6.2
4	4.0	8.0	3.0	5.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	6.2
5	2.0	4.0	8.0	3.0	5.9	3.9	3.9	3.7	3.6	3.4	3.7	6.2
6	4.0	2.0	4.0	7.9	3.0	5.9	3.9	3.9	3.7	3.6	3.4	6.2
7	10.0	4.0	2.0	3.9	7.9	2.9	5.9	3.9	3.8	3.7	3.5	6.2
8	7.0	9.9	3.9	2.0	3.9	7.8	2.9	5.8	3.9	3.8	3.6	6.2
9	7.0	7.1	10.1	4.0	2.0	4.0	7.9	3.0	5.9	3.9	3.9	6.5
10	9.0	7.0	7.1	10.1	4.0	2.0	4.0	7.9	3.0	5.9	3.9	6.3
11	3.0	8.8	6.9	7.0	9.9	3.9	2.0	3.9	7.8	2.9	5.8	6.1
12	6.0	3.0	8.7	6.8	6.9	9.8	3.9	1.9	3.9	7.7	2.9	5.8
K-6	31.0	30.9	32.6	32.0	27.6	28.3	26.1	26.0	25.9	25.9	26.0	43.4
7-8	17.0	13.9	5.9	5.9	11.8	10.7	8.8	9.7	7.7	7.5	7.1	12.4
9-12	25.0	25.9	32.8	27.9	22.8	19.7	17.8	16.7	20.6	20.4	16.5	24.7
K-12	73.0	70.7	71.3	65.8	62.2	58.7	52.7	52.4	54.2	53.8	49.6	80.5

Study Area 908 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	4.3
1	4.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	4.3
2	9.0	4.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	4.3
3	2.0	9.0	4.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	4.3
4	3.0	2.0	8.9	4.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	4.3
5	3.0	3.0	2.0	8.9	4.0	7.9	7.8	7.4	7.1	6.8	7.5	4.3
6	4.0	3.0	3.0	2.0	8.9	3.9	7.9	7.8	7.4	7.1	6.8	4.3
7	4.0	4.0	3.0	3.0	2.0	8.8	3.9	7.8	7.7	7.3	7.1	4.3
8	4.0	4.0	3.9	2.9	2.9	2.0	8.8	3.9	7.7	7.6	7.2	4.3
9	7.0	4.1	4.0	4.0	3.0	3.0	2.0	8.9	3.9	7.9	7.8	4.4
10	5.0	7.0	4.1	4.0	4.0	3.0	3.0	8.9	3.9	3.9	7.9	4.4
11	3.0	4.9	6.9	4.0	4.0	3.9	2.9	2.9	2.0	8.8	3.9	4.2
12	7.0	3.0	4.8	6.8	3.9	3.9	3.9	2.9	2.9	1.9	8.6	4.0
K-6	33.0	36.9	41.3	45.4	50.2	48.7	52.4	52.0	51.6	51.6	52.0	30.1
7-8	8.0	8.0	6.9	5.9	4.9	10.8	12.7	11.7	15.4	14.9	14.3	8.6
9-12	22.0	19.0	19.8	18.8	14.9	13.8	11.8	16.7	17.7	22.5	28.2	17.0
K-12	63.0	63.9	68.0	70.1	70.0	73.3	76.9	80.4	84.7	89.0	94.5	55.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 909 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
11	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
12	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
9-12	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
K-12	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3

Study Area 909A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 909B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	7.2
1	0.0	0.0	0.0	0.8	1.6	1.6	1.6	1.6	1.6	1.6	1.6	7.2
2	0.0	0.0	0.0	0.8	1.6	2.3	2.3	2.3	2.3	2.3	2.3	7.2
3	0.0	0.0	0.0	0.8	1.6	2.3	3.1	3.1	3.1	3.1	3.1	7.2
4	0.0	0.0	0.0	0.8	1.6	2.3	3.1	3.9	3.9	3.9	3.9	7.2
5	0.0	0.0	0.0	0.8	1.6	2.3	3.1	3.9	4.6	4.6	4.6	7.2
6	0.0	0.0	0.0	0.8	1.6	2.3	3.1	3.9	4.6	5.4	5.4	7.2
7	0.0	0.0	0.0	0.8	1.5	2.3	3.1	3.8	4.6	5.4	6.1	7.3
8	0.0	0.0	0.0	0.8	1.5	2.3	3.1	3.8	4.6	5.3	6.1	7.3
9	0.0	0.0	0.0	0.6	1.4	2.2	2.9	3.7	4.5	5.3	6.0	7.6
10	0.0	0.0	0.0	0.6	1.2	2.0	2.7	-3.5	4.3	5.1	5.8	7.4
11	0.0	0.0	0.0	0.6	1.2	1.7	2.5	3.3	4.0	4.8	5.6	7.1
12	0.0	0.0	0.0	0.6	1.1	1.7	2.3	3.1	3.8	4.6	5.3	6.8
K-6	0.0	0.0	0.0	5.6	10.4	13.9	17.1	19.5	20.9	21.7	21.7	50.4
7-8	0.0	0.0	0.0	1.6	3.0	4.6	6.2	7.6	9.2	10.7	12.2	14.6
9-12	0.0	0.0	0.0	2.4	4.9	7.6	10.4	13.6	16.6	19.8	22.7	28.9
K-12	0.0	0.0	0.0	9.6	18.3	26.1	33.7	40.7	46.7	52.2	56.6	93.9

Study Area 909C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 910 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	4.4
1	11.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.4
2	4.0	11.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.4
3	5.0	4.0	10.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	4.4
4	4.0	5.0	4.0	10.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	4.4
5	7.0	4.0	5.0	4.0	10.9	4.9	4.9	4.6	4.5	4.3	4.7	4.4
6	10.0	7.0	4.0	5.0	4.0	10.8	4.9	4.8	4.6	4.5	4.3	4.4
7	12.0	9.9	6.9	3.9	4.9	3.9	10.7	4.9	4.8	4.6	4.4	4.4
8	5.0	11.9	9.8	6.9	3.9	4.9	3.9	10.7	4.8	4.8	4.5	4.4
9	8.0	5.1	12.1	10.0	7.0	4.0	5.0	4.0	10.9	4.9	4.9	4.6
10	5.0	8.0	5.1	12.1	10.0	7.0	4.0	5.0	4.0	10.9	4.9	4.5
11	4.0	4.9	7.9	5.0	11.9	9.8	6.9	3.9	4.9	3.9	10.7	4.3
12	6.0	3.9	4.8	7.8	4.9	11.7	9.7	6.8	3.9	4.8	3.8	4.1
K-6	46.0	40.9	38.5	39.0	38.2	38.7	32.6	32.3	32.2	32.3	32.5	30.8
7-8	17.0	21.8	16.7	10.8	8.8	8.8	14.6	15.6	9.6	9.4	8.9	8.8
9-12	23.0	21.9	29.9	34.9	33.8	32.5	25.6	19.7	23.7	24.5	24.3	17.5
K-12	86.0	84.6	85.1	84.7	80.8	80.0	72.8	67.6	65.5	66.2	65.7	57.1

Study Area 911 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
1	6.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
2	4.0	6.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	6.3
3	6.0	4.0	6.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	6.3
4	4.0	6.0	4.0	5.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	6.3
5	7.0	4.0	6.0	4.0	5.9	1.0	1.0	0.9	0.9	0.9	0.9	6.3
6	7.0	7.0	4.0	5.9	4.0	5.9	1.0	1.0	0.9	0.9	0.9	6.3
7	7.0	6.9	6.9	3.9	5.9	3.9	5.9	1.0	1.0	0.9	0.9	6.4
8	9.0	6.9	6.9	6.9	3.9	5.9	3.9	5.8	1.0	1.0	0.9	6.4
9	4.0	9.2	7.1	7.0	7.0	4.0	6.0	4.0	5.9	1.0	1.0	6.6
10	8.0	4.0	9.2	7.1	7.0	7.0	4.0	6.0	4.0	5.9	1.0	6.5
11	5.0	7.9	3.9	9.0	6.9	6.9	6.9	3.9	5.9	3.9	5.8	6.2
12	3.0	4.9	7.8	3.9	8.9	6.9	6.8	6.8	3.9	5.8	3.8	6.0
K-6	35.0	29.0	22.9	19.6	14.6	11.5	6.5	6.4	6.3	6.3	6.3	44.1
7-8	16.0	13.8	13.8	10.8	9.8	9.8	9.8	6.8	2.0	1.9	1.8	12.8
9-12	20.0	26.0	28.0	27.0	29.8	24.8	23.7	20.7	19.7	16.6	11.6	25.3
K-12	71.0	68.8	64.7	57.4	54.2	46.1	40.0	33.9	28.0	24.8	19.7	82.2

Saddleback Valley USD- Study Area Projections by Residence

Study Area 912 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	14.0	13.8	13.1	12.7	12.1	13.3	13.3	13.3	13.3	13.3	13.3	9.0
1	8.0	14.0	13.8	13.1	12.7	12.1	13.2	13.2	13.2	13.2	13.2	9.0
2	10.0	8.0	13.9	13.7	13.0	12.6	12.1	13.2	13.2	13.2	13.2	9.0
3	7.0	10.0	8.0	13.9	13.7	13.0	12.6	12.0	13.1	13.1	13.1	9.0
4	6.0	7.0	9.9	7.9	13.8	13.7	13.0	12.6	12.0	13.1	13.1	9.0
5	9.0	6.0	7.0	9.9	7.9	13.8	13.6	12.9	12.5	12.0	13.1	9.0
6	7.0	9.0	6.0	6.9	9.9	7.9	13.7	13.6	12.9	12.5	11.9	9.0
7	6.0	6.9	8.9	5.9	6.9	9.8	7.8	13.6	13.5	12.8	12.4	9.0
8	8.0	6.0	6.9	8.8	5.9	6.8	9.7	7.8	13.5	13.4	12.7	9.0
9	11.0	8.1	6.1	7.0	9.0	6.0	6.9	9.9	7.9	13.8	13.6	9.4
10	11.0	11.0	8.1	6.1	7.0	9.0	6.0	6.9	9.9	7.9	13.8	9.2
11	5.0	10.8	10.8	8.0	6.0	6.9	8.8	5.9	6.8	9.7	7.8	8.8
12	11.0	4.9	10.7	10.7	7.9	5.9	6.8	8.7	5.8	6.7	9.6	8.4
K-6	61.0	67.8	71.7	78.1	83.1	86.4	91.5	90.8	90.2	90.4	90.9	63.0
7-8	14.0	12.9	15.8	14.7	12.8	16.6	17.5	21.4	27.0	26.2	25.1	18.0
9-12	38.0	34.8	35.7	31.8	29.9	27.8	28.5	31.4	30.4	38.1	44.8	35.8
K-12	113.0	115.5	123.2	124.6	125.8	130.8	137.5	143.6	147.6	154.7	160.8	116.8

Study Area 913 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	6.7
1	6.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	6.7
2	7.0	6.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	6.7
3	10.0	7.0	6.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	6.7
4	10.0	10.0	7.0	5.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	6.7
5	6.0	10.0	9.9	6.9	5.9	5.9	5.8	5.5	5.4	5.1	5.6	6.7
6	7.0	6.0	9.9	9.9	6.9	5.9	5.9	5.8	5.5	5.3	5.1	6.7
7	5.0	6.9	5.9	9.9	9.8	6.9	5.9	5.8	5.8	5.5	5.3	6.7
8	4.0	5.0	6.9	5.9	9.8	9.8	6.8	5.8	5.8	5.7	5.4	6.7
9	8.0	4.1	5.0	7.0	6.0	10.0	9.9	6.9	5.9	5.9	5.8	7.0
10	5.0	8.0	4.1	5.0	7.0	6.0	10.0	9.9	6.9	5.9	5.9	6.8
11	5.0	4.9	7.9	4.0	5.0	6.9	5.9	9.8	9.8	6.8	5.8	6.6
12	3.0	4.9	4.8	7.8	3.9	4.9	6.8	5.8	9.7	9.6	6.7	6.3
K-6	52.0	50.9	50.3	45.5	40.8	39.6	39.3	38.9	38.6	38.6	38.9	46.9
7-8	9.0	11.9	12.8	15.8	19.6	16.7	12.7	11.6	11.6	11.2	10.7	13.4
9-12	21.0	21.9	21.8	23.8	21.9	27.8	32.6	32.4	32.3	28.2	24.2	26.7
K-12	82.0	84.7	84.9	85.1	82.3	84.1	84.6	82.9	82.5	78.0	73.8	87.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 914 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	5.7
1	5.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	5.7
2	5.0	5.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	5.7
3	2.0	5.0	5.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	5.7
4	8.0	2.0	5.0	5.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	5.7
5	2.0	8.0	2.0	5.0	4.9	9.9	9.7	9.2	8.9	8.5	9.3	5.7
6	4.0	2.0	8.0	2.0	4.9	4.9	9.8	9.7	9.2	8.9	8.5	5.7
7	4.0	4.0	2.0	7.9	2.0	4.9	4.9	9.7	9.6	9.1	8.8	5.7
8	6.0	4.0	3.9	2.0	7.8	2.0	4.9	4.8	9.7	9.5	9.1	5.7
9	3.0	6.1	4.0	4.0	2.0	8.0	2.0	4.9	4.9	9.8	9.7	5.9
10	3.0	3.0	6.1	4.0	4.0	2.0	8.0	2.0	4.9	4.9	9.8	5.8
11	6.0	2.9	2.9	6.0	4.0	3.9	2.0	7.8	2.0	4.9	4.9	5.6
12	1.0	5.9	2.9	2.9	5.9	3.9	3.9	1.9	7.7	1.9	4.8	5.3
K-6	36.0	41.9	49.1	50.1	56.5	61.0	65.3	64.8	64.4	64.5	64.9	39.9
7-8	10.0	8.0	5.9	9.9	9.8	6.9	9.8	14.5	19.3	18.6	17.9	11.4
9-12	13.0	17.9	15.9	16.9	15.9	17.8	15.9	16.6	19.5	21.5	29.2	22.6
K-12	59.0	67.8	70.9	76.9	82.2	85.7	91.0	95.9	103.2	104.6	112.0	73.9

Study Area 915 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	4.0
1	6.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	4.0
2	3.0	6.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	4.0
3	2.0	3.0	6.0	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	4.0
4	7.0	2.0	3.0	5.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	4.0
5	5.0	7.0	2.0	3.0	5.9	5.9	5.8	5.5	5.4	5.1	5.6	4.0
6	5.0	5.0	7.0	2.0	3.0	5.9	5.9	5.8	5.5	5.3	5.1	4.0
7	2.0	5.0	4.9	6.9	2.0	2.9	5.9	5.8	5.8	5.5	5.3	4.0
8	3.0	2.0	4.9	4.9	6.8	2.0	2.9	5.8	5.8	5.7	5.4	4.0
9	2.0	3.1	2.0	5.0	5.0	7.0	2.0	3.0	5.9	5.9	5.8	4.1
10	4.0	2.0	3.1	2.0	5.0	5.0	7.0	2.0	3.0	5.9	5.9	4.1
11	2.0	3.9	2.0	3.0	2.0	4.9	4.9	6.9	2.0	2.9	5.8	3.9
12	7.0	2.0	3.9	1.9	3.0	2.0	4.9	4.8	6.8	1.9	2.9	3.7
K-6	34.0	34.9	35.5	33.7	36.9	39.6	39.3	38.9	38.6	38.6	38.9	28.0
7-8	5.0	7.0	9.8	11.8	8.8	4.9	8.8	11.6	11.6	11.2	10.7	8.0
9-12	15.0	11.0	11.0	11.9	15.0	18.9	18.8	16.7	17.7	16.6	20.4	15.8
K-12	54.0	52.9	56.3	57.4	60.7	63.4	66.9	67.2	67.9	66.4	70.0	51.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 916 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
4	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
5	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
6	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
7	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.1
8	1.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.1
9	0.0	1.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.1
10	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.1
11	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.1
12	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.9	0.0	0.0	1.0	0.1
K-6	3.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
7-8	2.0	3.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.2
9-12	0.0	1.0	2.0	4.0	4.0	3.0	1.9	1.0	1.0	1.0	1.0	0.4
K-12	5.0	5.0	5.0	5.0	5.0	4.0	2.9	1.0	1.0	1.0	1.0	1.3

Study Area 917 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	16.0	15.8	15.0	14.5	13.9	15.2	15.2	15.2	15.2	15.2	15.2	16.6
1	13.0	16.0	15.7	14.9	14.5	13.8	15.1	15.1	15.1	15.1	15.1	16.6
2	18.0	13.0	15.9	15.7	14.9	14.4	13.8	15.1	15.1	15.1	15.1	16.6
3	14.0	17.9	12.9	15.9	15.7	14.9	14.4	13.8	15.0	15.0	15.0	16.6
4	17.0	14.0	17.9	12.9	15.8	15.6	14.8	14.3	13.7	15.0	15.0	16.6
5	13.0	16.9	13.9	17.8	12.8	15.8	15.6	14.8	14.3	13.7	14.9	16.6
6	19.0	13.0	16.9	13.9	17.8	12.8	15.7	15.5	14.7	14.3	13.6	16.6
7	17.0	18.8	12.9	16.8	13.8	17.6	12.7	15.6	15.4	14.6	14.1	16.8
8	9.0	16.9	18.7	12.8	16.6	13.7	17.5	12.6	15.5	15.3	14.5	16.8
9	10.0	9.2	17.2	19.0	13.0	16.9	13.9	17.8	12.8	15.7	15.5	17.4
10	9.0	10.0	9.2	17.2	19.0	13.0	16.9	13.9	17.8	12.8	15.7	17.0
11	17.0	8.8	9.8	9.0	16.9	18.7	12.8	16.6	13.7	17.5	12.6	16.4
12	10.0	16.8	8.7	9.7	8.9	16.6	18.4	12.6	16.4	13.5	17.3	15.7
K-6	110.0	106.6	108.2	105.6	105.4	102.5	104.6	103.8	103.1	103.4	103.9	116.2
7-8	26.0	35.7	31.6	29.6	30.4	31.3	30.2	28.2	30.9	29.9	28.6	33.6
9-12	46.0	44.8	44.9	54.9	57.8	65.2	62.0	60.9	60.7	59.5	61.1	66.5
K-12	182.0	187.1	184.7	190.1	193.6	199.0	196.8	192.9	194.7	192.8	193.6	216.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 918 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	9.0	8.9	8.4	8.2	7.8	8.5	8.5	8.5	8.5	8.5	8.5	10.7
1	9.0	9.0	8.9	8.4	8.1	7.8	8.5	8.5	8.5	8.5	8.5	10.7
2	6.0	9.0	8.9	8.8	8.4	8.1	7.8	8.5	8.5	8.5	8.5	10.7
3	6.0	6.0	8.9	8.9	8.8	8.4	8.1	7.7	8.4	8.4	8.4	10.7
4	14.0	6.0	6.0	8.9	8.9	8.8	8.3	8.1	7.7	8.4	8.4	10.7
5	12.0	14.0	6.0	5.9	8.9	8.9	8.8	8.3	8.0	7.7	8.4	10.7
6	13.0	12.0	13.9	5.9	5.9	8.9	8.8	8.7	8.3	8.0	7.7	10.7
7	18.0	12.9	11.9	13.8	5.9	5.9	8.8	8.8	8.7	8.2	8.0	10.8
8	19.0	17.9	12.8	11.8	13.7	5.9	5.8	8.7	8.7	8.6	8.2	10.8
9	18.0	19.3	18.2	13.0	12.0	13.9	6.0	5.9	8.9	8.9	8.7	11.2
10	12.0	18.0	19.3	18.2	13.0	12.0	13.9	6.0	5.9	8.9	8.9	11.0
11	15.0	11.8	17.7	19.0	17.9	12.8	11.8	13.7	5.9	5.8	8.7	10.6
12	24.0	14.8	11.6	17.4	18.7	17.6	12.6	11.6	13.5	5.8	5.8	10.1
K-6	69.0	64.9	61.0	55.0	56.8	59.4	58.8	58.3	57.9	58.0	58.4	74.9
7-8	37.0	30.8	24.7	25.6	19.6	11.8	14.6	17.5	17.4	16.8	16.2	21.6
9-12	69.0	63.9	66.8	67.6	61.6	56.3	44.3	37.2	34.2	29.4	32.1	42.9
K-12	175.0	159.6	152.5	148.2	138.0	127.5	117.7	113.0	109.5	104.2	106.7	139.4

Study Area 919 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	8.1
1	5.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	8.1
2	4.0	5.0	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	8.1
3	6.0	4.0	5.0	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	8.1
4	11.0	6.0	4.0	5.0	10.9	10.7	10.2	9.9	9.4	10.3	10.3	8.1
5	7.0	11.0	6.0	4.0	4.9	10.8	10.7	10.2	9.8	9.4	10.3	8.1
6	14.0	7.0	10.9	5.9	4.0	4.9	10.8	10.7	10.1	9.8	9.4	8.1
7	11.0	13.9	6.9	10.8	5.9	3.9	4.9	10.7	10.6	10.0	9.7	8.2
8	10.0	10.9	13.8	6.9	10.8	5.9	3.9	4.8	10.6	10.5	10.0	8.2
9	14.0	10.2	11.1	14.0	7.0	11.0	6.0	4.0	4.9	10.8	10.7	8.5
10	11.0	14.0	10.2	11.1	14.0	7.0	11.0	6.0	4.0	4.9	10.8	8.3
11	14.0	10.8	13.8	10.0	10.9	13.8	6.9	10.8	5.9	3.9	4.9	8.0
12	9.0	13.8	10.7	13.6	9.9	10.8	13.6	6.8	10.6	5.8	3.8	7.7
K-6	58.0	54.9	57.9	56.9	60.3	66.4	71.9	71.5	70.8	71.0	71.5	56.7
7-8	21.0	24.8	20.7	17.7	16.7	9.8	8.8	15.5	21.2	20.5	19.7	16.4
9-12	48.0	48.8	45.8	48.7	41.8	42.6	37.5	27.6	25.4	25.4	30.2	32.5
K-12	127.0	128.5	124.4	123.3	118.8	118.8	118.2	114.6	117.4	116.9	121.4	105.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 920 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	6.2
1	5.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	6.2
2	6.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	6.2
3	8.0	6.0	5.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	6.2
4	7.0	8.0	6.0	5.0	4.0	3.9	3.7	3.6	3.4	3.7	3.7	6.2
5	8.0	7.0	8.0	5.9	4.9	3.9	3.9	3.7	3.6	3.4	3.7	6.2
6	6.0	8.0	7.0	7.9	5.9	4.9	3.9	3.7	3.6	3.4	3.4	6.2
7	9.0	6.0	7.9	6.9	7.9	5.9	4.9	3.9	3.8	3.7	3.5	6.2
8	5.0	8.9	5.9	7.8	6.8	7.8	5.8	4.8	3.9	3.8	3.6	6.2
9	12.0	5.1	9.1	6.0	8.0	7.0	7.9	5.9	4.9	3.9	3.9	6.5
10	17.0	12.0	5.1	9.1	6.0	8.0	7.0	7.9	5.9	4.9	3.9	6.3
11	12.0	16.7	11.8	5.0	8.9	5.9	7.9	6.9	7.8	5.8	4.9	6.1
12	10.0	11.8	16.5	11.6	4.9	8.8	5.8	7.7	6.8	7.7	5.8	5.8
K-6	44.0	41.9	37.6	34.0	29.5	27.3	26.1	26.0	25.9	25.9	26.0	43.4
7-8	14.0	14.9	13.8	14.7	14.7	13.7	10.7	8.7	7.7	7.5	7.1	12.4
9-12	51.0	45.6	42.5	31.7	27.8	29.7	28.6	28.4	25.4	22.3	18.5	24.7
K-12	109.0	102.4	93.9	80.4	72.0	70.7	65.4	63.1	59.0	55.7	51.6	80.5

Study Area 921 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	9.0
1	13.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	9.0
2	7.0	13.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	9.0
3	17.0	7.0	12.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	9.0
4	13.0	16.9	7.0	12.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	9.0
5	14.0	13.0	16.9	6.9	12.8	7.9	7.8	7.4	7.1	6.8	7.5	9.0
6	14.0	14.0	12.9	16.8	6.9	12.8	7.9	7.8	7.4	7.1	6.8	9.0
7	13.0	13.9	13.8	12.8	16.7	6.9	12.7	7.8	7.7	7.3	7.1	9.0
8	23.0	12.9	13.8	13.7	12.7	16.6	6.8	12.6	7.7	7.6	7.2	9.0
9	14.0	23.4	13.1	14.0	14.0	12.9	16.9	6.9	12.8	7.9	7.8	9.4
10	19.0	14.0	23.4	13.1	14.0	14.0	12.9	16.9	6.9	12.8	7.9	9.2
11	10.0	18.7	13.8	23.0	12.9	13.8	13.7	12.7	16.6	6.8	12.6	8.8
12	13.0	9.9	18.4	13.6	22.7	12.7	13.6	13.6	12.5	16.4	6.7	8.4
K-6	86.0	79.8	73.1	67.1	57.0	57.6	52.4	52.0	51.6	51.6	52.0	63.0
7-8	36.0	26.8	27.6	26.5	29.4	23.5	19.5	20.4	15.4	14.9	14.3	18.0
9-12	56.0	66.0	68.7	63.7	63.6	53.4	57.1	50.1	48.8	43.9	35.0	35.8
K-12	178.0	172.6	169.4	157.3	150.0	134.5	129.0	122.5	115.8	110.4	101.3	116.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 922 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	4.3
1	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	4.3
2	4.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	4.3
3	3.0	4.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	4.3
4	6.0	3.0	4.0	4.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	4.3
5	4.0	6.0	3.0	4.0	4.0	2.0	1.9	1.8	1.8	1.7	1.9	4.3
6	6.0	4.0	6.0	3.0	4.0	3.9	2.0	1.9	1.8	1.8	1.7	4.3
7	7.0	6.0	4.0	5.9	2.9	3.9	3.9	1.9	1.9	1.8	1.8	4.3
8	8.0	6.9	5.9	3.9	5.9	2.9	3.9	3.9	1.9	1.9	1.8	4.3
9	3.0	8.1	7.1	6.0	4.0	6.0	3.0	4.0	3.9	2.0	1.9	4.5
10	5.0	3.0	8.1	7.1	6.0	4.0	6.0	3.0	4.0	3.9	2.0	4.4
11	3.0	4.9	2.9	8.0	6.9	5.9	5.9	5.9	2.9	3.9	3.9	4.2
12	1.0	3.0	4.8	2.9	7.9	6.9	5.8	3.9	5.8	2.9	3.8	4.0
K-6	29.0	25.0	22.9	18.7	17.4	15.2	13.1	12.9	12.9	13.0	13.1	30.1
7-8	15.0	12.9	9.9	9.8	8.8	6.8	7.8	5.8	3.8	3.7	3.6	8.6
9-12	12.0	19.0	22.9	24.0	24.8	22.8	18.7	16.8	16.6	12.7	11.6	17.1
K-12	56.0	56.9	55.7	52.5	51.0	44.8	39.6	35.5	33.3	29.4	28.3	55.8

Study Area 923 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
3	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
4	3.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
5	1.0	3.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
6	0.0	1.0	3.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.6
7	0.0	0.0	1.0	3.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	1.6
8	0.0	0.0	0.0	1.0	2.9	2.0	0.0	1.0	0.0	0.0	0.0	1.6
9	3.0	0.0	0.0	0.0	1.0	3.0	2.0	0.0	1.0	0.0	0.0	1.6
10	2.0	3.0	0.0	0.0	0.0	1.0	3.0	2.0	0.0	1.0	0.0	1.6
11	2.0	2.0	2.9	0.0	0.0	0.0	1.0	2.9	2.0	0.0	1.0	1.6
12	1.0	2.0	1.9	2.9	0.0	0.0	0.0	1.0	2.9	1.9	0.0	1.5
K-6	7.0	7.0	6.0	3.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	11.2
7-8	0.0	0.0	1.0	4.0	4.9	2.0	1.0	1.0	0.0	0.0	0.0	3.2
9-12	8.0	7.0	4.8	2.9	1.0	4.0	6.0	5.9	5.9	2.9	1.0	6.3
K-12	15.0	14.0	11.8	9.9	6.9	7.0	7.0	6.9	5.9	2.9	1.0	20.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 924 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
1	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
2	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
3	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
4	0.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
5	0.0	0.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
6	0.0	0.0	0.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	1.1
7	0.0	0.0	0.0	0.0	1.0	1.0	2.9	0.0	0.0	0.0	0.0	1.1
8	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.9	0.0	0.0	0.0	1.1
9	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0	0.0	0.0	1.1
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0	0.0	1.1
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.9	1.0
12	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0
K-6	5.0	5.0	5.0	5.0	4.0	3.0	0.0	0.0	0.0	0.0	0.0	7.7
7-8	0.0	0.0	0.0	0.0	1.0	2.0	3.9	2.9	0.0	0.0	0.0	2.2
9-12	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	5.0	5.0	3.9	4.2
K-12	6.0	5.0	5.0	5.0	5.0	5.0	4.9	4.9	5.0	5.0	3.9	14.1

Study Area 925 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	9.0
1	8.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	9.0
2	5.0	8.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	9.0
3	9.0	5.0	8.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	9.0
4	8.0	9.0	5.0	7.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	9.0
5	11.0	8.0	8.9	5.0	7.9	3.0	2.9	2.8	2.7	2.6	2.8	9.0
6	10.0	11.0	8.0	8.9	4.9	7.9	2.9	2.9	2.8	2.7	2.6	9.0
7	9.0	9.9	10.9	7.9	8.8	4.9	7.8	2.9	2.9	2.7	2.7	9.1
8	8.0	8.9	9.8	10.8	7.8	8.8	4.9	7.8	2.9	2.9	2.7	9.1
9	11.0	8.1	9.1	10.0	11.0	8.0	8.9	4.9	7.9	3.0	2.9	9.5
10	8.0	11.0	8.1	9.1	10.0	11.0	8.0	8.9	4.9	7.9	3.0	9.2
11	11.0	7.9	10.8	8.0	8.9	9.8	10.8	7.8	8.8	4.9	7.8	8.9
12	10.0	10.8	7.8	10.7	7.9	8.8	9.7	10.6	7.7	8.7	4.8	8.5
K-6	54.0	47.0	38.7	33.2	26.8	24.7	19.5	19.4	19.3	19.3	19.4	63.0
7-8	17.0	18.8	20.7	18.7	16.6	13.7	12.7	10.7	5.8	5.6	5.4	18.2
9-12	40.0	37.8	35.8	37.8	37.8	37.6	37.4	32.2	29.3	24.5	18.5	36.1
K-12	111.0	103.6	95.2	89.7	81.2	76.0	69.6	62.3	54.4	49.4	43.3	117.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 926 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	26.0	25.7	24.4	23.6	22.6	24.6	24.6	24.6	24.6	24.6	24.6	13.3
1	26.0	25.9	25.6	24.3	23.5	22.5	24.6	24.6	24.6	24.6	24.6	13.3
2	22.0	25.9	25.8	25.5	24.2	23.4	22.4	24.5	24.5	24.5	24.5	13.3
3	22.0	21.9	25.8	25.8	25.4	24.1	23.4	22.3	24.4	24.4	24.4	13.3
4	27.0	21.9	21.9	25.8	25.7	25.4	24.1	23.3	22.3	24.3	24.3	13.3
5	23.0	26.9	21.9	21.8	25.7	25.6	25.3	24.0	23.2	22.2	24.3	13.3
6	18.0	22.9	26.8	21.8	21.7	25.6	25.5	25.2	23.9	23.2	22.1	13.3
7	16.0	17.9	22.7	26.6	21.6	21.6	25.4	25.3	25.0	23.7	23.0	13.4
8	11.0	15.9	17.7	22.6	26.4	21.5	21.4	25.2	25.1	24.8	23.5	13.4
9	17.0	11.2	16.2	18.0	23.0	26.9	21.8	21.8	25.7	25.6	25.2	13.9
10	14.0	17.0	11.2	16.2	18.0	23.0	26.9	21.8	21.8	25.7	25.6	13.6
11	12.0	13.8	16.7	11.0	15.9	17.7	22.6	26.4	21.5	21.4	25.2	13.1
12	14.0	11.8	13.6	16.5	10.9	15.7	17.5	22.3	26.1	21.2	21.1	12.5
K-6	164.0	171.1	172.2	168.6	168.8	171.2	169.9	168.5	167.5	167.8	168.8	93.1
7-8	27.0	33.8	40.4	49.2	48.0	43.1	46.8	50.5	50.1	48.5	46.5	26.8
9-12	57.0	53.8	57.7	61.7	67.8	83.3	88.8	92.3	95.1	93.9	97.1	53.1
K-12	248.0	258.7	270.3	279.5	284.6	297.6	305.5	311.3	312.7	310.2	312.4	173.0

Study Area 927 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	2.6
1	1.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.6
2	3.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.6
3	1.0	3.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.6
4	1.0	1.0	3.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.6
5	1.0	1.0	1.0	3.0	1.0	3.0	2.9	2.8	2.7	2.6	2.8	2.6
6	2.0	1.0	1.0	1.0	3.0	1.0	2.9	2.9	2.8	2.7	2.6	2.6
7	2.0	2.0	1.0	1.0	1.0	2.9	1.0	2.9	2.9	2.7	2.7	2.7
8	2.0	2.0	2.0	1.0	1.0	1.0	2.9	1.0	2.9	2.9	2.7	2.7
9	1.0	2.0	2.0	2.0	1.0	1.0	1.0	3.0	1.0	3.0	2.9	2.7
10	3.0	1.0	2.0	2.0	2.0	1.0	1.0	1.0	3.0	1.0	3.0	2.7
11	3.0	2.9	1.0	2.0	2.0	2.0	1.0	1.0	1.0	2.9	1.0	2.6
12	6.0	3.0	2.9	1.0	2.0	2.0	1.9	1.0	1.0	1.0	2.9	2.5
K-6	12.0	13.0	14.8	16.4	18.0	17.8	19.5	19.4	19.3	19.3	19.4	18.2
7-8	4.0	4.0	3.0	2.0	2.0	3.9	3.9	3.9	5.8	5.6	5.4	5.4
9-12	13.0	8.9	7.9	7.0	7.0	6.0	4.9	6.0	6.0	7.9	9.8	10.5
K-12	29.0	25.9	25.7	25.4	27.0	27.7	28.3	29.3	31.1	32.8	34.6	34.1

Saddleback Valley USD- Study Area Projections by Residence

Study Area 928 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	2.8	4.3
1	6.0	3.0	3.0	2.8	2.7	2.6	2.8	2.8	2.8	2.8	2.8	4.3
2	13.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	2.8	4.3
3	9.0	13.0	6.0	3.0	2.9	2.8	2.7	2.6	2.8	2.8	2.8	4.3
4	5.0	9.0	12.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	2.8	4.3
5	13.0	5.0	8.9	12.9	5.9	3.0	2.9	2.8	2.7	2.6	2.8	4.3
6	9.0	13.0	5.0	8.9	12.8	5.9	2.9	2.9	2.8	2.7	2.6	4.3
7	13.0	8.9	12.9	4.9	8.8	12.7	5.9	2.9	2.9	2.7	2.7	4.4
8	4.0	12.9	8.9	12.8	4.9	8.8	12.6	5.8	2.9	2.9	2.7	4.4
9	9.0	4.1	13.1	9.0	13.0	5.0	8.9	12.9	5.9	3.0	2.9	4.6
10	8.0	9.0	4.1	13.1	9.0	13.0	5.0	8.9	12.9	5.9	3.0	4.5
11	3.0	7.9	8.8	4.0	12.9	8.9	12.8	4.9	8.8	12.6	5.8	4.3
12	1.0	3.0	7.8	8.7	3.9	12.7	8.7	12.6	4.8	8.7	12.5	4.1
K-6	58.0	52.0	41.6	39.1	32.7	22.7	19.5	19.4	19.3	19.3	19.4	30.1
7-8	17.0	21.8	21.8	17.7	13.7	21.5	18.5	8.7	5.8	5.6	5.4	8.8
9-12	21.0	24.0	33.8	34.8	38.8	39.6	35.4	39.3	32.4	30.2	24.2	17.5
K-12	96.0	97.8	97.2	91.6	85.2	83.8	73.4	67.4	57.5	55.1	49.0	56.4

Study Area 929 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	7.2
1	20.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	7.2
2	11.0	19.9	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	7.2
3	15.0	11.0	19.9	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	7.2
4	10.0	15.0	10.9	19.8	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.2
5	14.0	10.0	14.9	10.9	19.8	7.9	7.8	7.4	7.1	6.8	7.5	7.2
6	9.0	14.0	9.9	14.9	10.9	19.7	7.9	7.8	7.4	7.1	6.8	7.2
7	14.0	8.9	13.8	9.9	14.7	10.8	19.5	7.8	7.7	7.3	7.1	7.2
8	13.0	13.9	8.9	13.7	9.8	14.6	10.7	19.4	7.7	7.6	7.2	7.2
9	12.0	13.2	14.1	9.0	14.0	10.0	14.9	10.9	19.7	7.9	7.8	7.6
10	5.0	12.0	13.2	14.1	9.0	14.0	10.0	14.9	10.9	19.7	7.9	7.4
11	13.0	4.9	11.8	13.0	13.9	8.9	13.7	9.8	14.6	10.7	19.4	7.1
12	11.0	12.8	4.8	11.6	12.8	13.7	8.7	13.6	9.7	14.4	10.6	6.8
K-6	87.0	85.8	79.0	76.1	68.0	64.5	52.4	52.0	51.6	51.6	52.0	50.4
7-8	27.0	22.8	22.7	23.6	24.5	25.4	30.2	27.2	15.4	14.9	14.3	14.4
9-12	41.0	42.9	43.9	47.7	49.7	46.6	47.3	49.2	54.9	52.7	45.7	28.9
K-12	155.0	151.5	145.6	147.4	142.2	136.5	129.9	128.4	121.9	119.2	112.0	93.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 929A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	2.8	1.4	0.0	0.0	0.0	0.0	0.0	0.0	3.8
1	0.0	0.0	0.0	2.8	4.3	1.4	0.0	0.0	0.0	0.0	0.0	3.8
2	0.0	0.0	0.0	2.8	4.3	4.2	1.4	0.0	0.0	0.0	0.0	3.8
3	0.0	0.0	0.0	2.8	4.3	4.2	4.2	1.4	0.0	0.0	0.0	3.8
4	0.0	0.0	0.0	2.8	4.3	4.2	4.2	4.2	1.4	0.0	0.0	3.8
5	0.0	0.0	0.0	2.8	4.3	4.2	4.2	4.2	4.2	1.4	0.0	3.8
6	0.0	0.0	0.0	2.8	4.3	4.2	4.2	4.2	4.2	4.2	1.4	3.8
7	0.0	0.0	0.0	2.6	4.1	4.2	4.2	4.2	4.2	4.2	4.2	3.8
8	0.0	0.0	0.0	2.6	3.8	4.1	4.2	4.2	4.2	4.1	4.1	3.8
9	0.0	0.0	0.0	1.4	3.3	3.9	4.1	4.3	4.2	4.2	4.2	4.0
10	0.0	0.0	0.0	1.4	2.1	3.3	3.9	4.1	4.3	4.2	4.2	3.9
11	0.0	0.0	0.0	1.4	2.0	2.1	3.3	3.8	4.1	4.2	4.2	3.8
12	0.0	0.0	0.0	1.4	2.0	2.0	2.0	3.2	3.8	4.0	4.1	3.6
K-6	0.0	0.0	0.0	19.6	27.2	22.4	18.2	14.0	9.8	5.6	1.4	26.6
7-8	0.0	0.0	0.0	5.2	7.9	8.3	8.4	8.4	8.4	8.3	8.3	7.6
9-12	0.0	0.0	0.0	5.6	9.4	11.3	13.3	15.4	16.4	16.6	16.7	15.3
K-12	0.0	0.0	0.0	30.4	44.5	42.0	39.9	37.8	34.6	30.5	26.4	49.5

Study Area 930 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	5.7	9.8
1	9.0	6.0	5.9	5.6	5.4	5.2	5.7	5.7	5.7	5.7	5.7	9.8
2	12.0	9.0	6.0	5.9	5.6	5.4	5.2	5.6	5.6	5.6	5.6	9.8
3	7.0	12.0	8.9	5.9	5.9	5.6	5.4	5.2	5.6	5.6	5.6	9.8
4	9.0	7.0	11.9	8.9	5.9	5.9	5.6	5.4	5.1	5.6	5.6	9.8
5	11.0	9.0	7.0	11.9	8.9	5.9	5.8	5.5	5.4	5.1	5.6	9.8
6	10.0	11.0	8.9	6.9	11.9	8.9	5.9	5.8	5.5	5.3	5.1	9.8
7	11.0	9.9	10.9	8.9	6.9	11.8	8.8	5.8	5.8	5.5	5.3	9.8
8	14.0	10.9	9.8	10.8	8.8	6.8	11.7	8.7	5.8	5.7	5.4	9.8
9	13.0	14.3	11.1	10.0	11.0	9.0	6.9	11.9	8.9	5.9	5.8	10.3
10	15.0	13.0	14.3	11.1	10.0	11.0	9.0	6.9	11.9	8.9	5.9	10.1
11	12.0	14.7	12.8	14.0	10.9	9.8	10.8	8.8	6.8	11.7	8.7	9.7
12	17.0	11.8	14.5	12.6	13.8	10.8	9.7	10.6	8.7	6.7	11.5	9.3
K-6	64.0	59.9	54.2	50.5	48.8	42.6	39.3	38.9	38.6	38.6	38.9	68.6
7-8	25.0	20.8	20.7	19.7	15.7	18.6	20.5	14.5	11.6	11.2	10.7	19.6
9-12	57.0	53.8	52.7	47.7	45.7	40.6	36.4	38.2	36.3	33.2	31.9	39.4
K-12	146.0	134.5	127.6	117.9	110.2	101.8	96.2	91.6	86.5	83.0	81.5	127.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 931 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	1.9	4.0
1	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	1.9	4.0
2	3.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	1.9	4.0
3	4.0	3.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	1.9	4.0
4	1.0	4.0	3.0	1.0	2.0	2.0	1.9	1.8	1.7	1.9	1.9	4.0
5	4.0	1.0	4.0	3.0	1.0	2.0	1.9	1.8	1.8	1.7	1.9	4.0
6	2.0	4.0	1.0	4.0	3.0	1.0	2.0	1.9	1.8	1.8	1.7	4.0
7	1.0	2.0	4.0	1.0	3.9	2.9	1.0	1.9	1.9	1.8	1.8	4.0
8	1.0	1.0	2.0	3.9	1.0	3.9	2.9	1.0	1.9	1.9	1.8	4.0
9	0.0	1.0	1.0	2.0	4.0	1.0	4.0	3.0	1.0	2.0	1.9	4.2
10	0.0	0.0	1.0	1.0	2.0	4.0	1.0	4.0	3.0	1.0	2.0	4.1
11	2.0	0.0	0.0	1.0	1.0	2.0	3.9	1.0	3.9	2.9	1.0	3.9
12	4.0	2.0	0.0	0.0	1.0	1.0	1.9	3.9	1.0	3.8	2.9	3.8
K-6	17.0	17.0	14.9	15.7	13.4	12.3	13.1	12.9	12.9	13.0	13.1	28.0
7-8	2.0	3.0	6.0	4.9	4.9	6.8	3.9	2.9	3.8	3.7	3.6	8.0
9-12	6.0	3.0	2.0	4.0	8.0	8.0	10.8	11.9	8.9	9.7	7.8	16.0
K-12	25.0	23.0	22.9	24.6	26.3	27.1	27.8	27.7	25.6	26.4	24.5	52.0

Study Area 932A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	11.0	10.9	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	10.4	15.4
1	18.0	11.0	10.8	10.3	10.0	9.5	10.4	10.4	10.4	10.4	10.4	15.4
2	18.0	17.9	10.9	10.8	10.2	9.9	9.5	10.4	10.4	10.4	10.4	15.4
3	19.0	17.9	17.9	10.9	10.8	10.2	9.9	9.5	10.3	10.3	10.3	15.4
4	23.0	18.9	17.9	17.8	10.9	10.7	10.2	9.9	9.4	10.3	10.3	15.4
5	34.0	22.9	18.9	17.8	17.8	10.8	10.7	10.2	9.8	9.4	10.3	15.4
6	18.0	33.9	22.9	18.8	17.8	17.7	10.8	10.7	10.1	9.8	9.4	15.4
7	19.0	17.9	33.6	22.7	18.7	17.6	17.6	10.7	10.6	10.0	9.7	15.4
8	13.0	18.8	17.7	33.4	22.5	18.5	17.5	17.4	10.6	10.5	10.0	15.4
9	13.0	13.2	19.2	18.0	34.0	22.9	18.9	17.8	17.8	10.8	10.7	16.1
10	21.0	13.0	13.2	19.2	18.0	34.0	22.9	18.9	17.8	17.8	10.8	15.7
11	8.0	20.6	12.8	13.0	18.9	17.7	33.4	22.5	18.5	17.5	17.5	15.1
12	11.0	7.9	20.4	12.6	12.8	18.6	17.5	32.9	22.2	18.3	17.3	14.5
K-6	141.0	133.4	109.6	96.4	87.0	79.2	71.9	71.5	70.8	71.0	71.5	107.8
7-8	32.0	36.7	51.3	56.1	41.2	36.1	35.1	28.1	21.2	20.5	19.7	30.8
9-12	53.0	54.7	65.6	62.8	83.7	93.2	92.7	92.1	76.3	64.4	56.3	61.4
K-12	226.0	224.8	226.5	215.3	211.9	208.5	199.7	191.7	168.3	155.9	147.5	200.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 932B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	24.0	23.7	22.5	21.8	20.8	22.7	22.7	22.7	22.7	22.7	22.7	15.8
1	20.0	23.9	23.6	22.4	21.7	20.8	22.7	22.7	22.7	22.7	22.7	15.8
2	17.0	19.9	23.9	23.5	22.4	21.6	20.7	22.6	22.6	22.6	22.6	15.8
3	29.0	16.9	19.9	23.8	23.5	22.3	21.6	20.6	22.5	22.5	22.5	15.8
4	24.0	28.9	16.9	19.8	23.7	23.4	22.2	21.5	20.6	22.5	22.5	15.8
5	20.0	23.9	28.8	16.8	19.8	23.6	23.3	22.2	21.4	20.5	22.4	15.8
6	22.0	19.9	23.9	28.7	16.8	19.7	23.6	23.3	22.1	21.4	20.4	15.8
7	26.0	21.8	19.8	23.7	28.5	16.7	19.5	23.4	23.1	21.9	21.2	15.8
8	21.0	25.8	21.6	19.6	23.5	28.3	16.5	19.4	23.2	22.9	21.7	15.8
9	18.0	21.4	26.3	22.0	20.0	23.9	28.8	16.8	19.7	23.6	23.3	16.5
10	19.0	18.0	21.4	26.3	22.0	20.0	23.9	28.8	16.8	19.7	23.6	16.2
11	14.0	18.7	17.7	21.0	25.8	21.7	19.6	23.5	28.3	16.5	19.4	15.6
12	11.0	13.8	18.4	17.4	20.7	25.4	21.4	19.4	23.2	27.9	16.3	14.9
K-6	156.0	157.1	159.5	156.8	148.7	154.1	156.8	155.6	154.6	154.9	155.8	110.6
7-8	47.0	47.6	41.4	43.3	52.0	45.0	36.0	42.8	46.3	44.8	42.9	31.6
9-12	62.0	71.9	83.8	86.7	88.5	91.0	93.7	88.5	88.0	87.7	82.6	63.2
K-12	265.0	276.6	284.7	286.8	289.2	290.1	286.5	286.9	288.9	287.4	281.3	205.4

Study Area 932C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013		
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	10.7
1	17.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	10.7
2	7.0	16.9	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	10.7
3	9.0	7.0	16.9	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	10.7
4	16.0	9.0	7.0	16.8	4.9	4.9	4.6	4.5	4.3	4.7	4.7	10.7
5	10.0	16.0	8.9	6.9	16.8	4.9	4.9	4.6	4.5	4.3	4.7	10.7
6	14.0	10.0	15.9	8.9	6.9	16.7	4.9	4.8	4.6	4.5	4.3	10.7
7	11.0	13.9	9.9	15.8	8.8	6.9	16.6	4.9	4.8	4.6	4.4	10.7
8	8.0	10.9	13.8	9.8	15.7	8.8	6.8	16.5	4.8	4.8	4.5	10.7
9	20.0	8.1	11.1	14.0	10.0	15.9	8.9	6.9	16.8	4.9	4.9	11.2
10	8.0	20.0	8.1	11.1	14.0	10.0	15.9	8.9	6.9	16.8	4.9	10.9
11	8.0	7.9	19.7	8.0	10.9	13.8	9.8	15.7	8.8	6.8	16.5	10.5
12	6.0	7.9	7.8	19.4	7.9	10.8	13.6	9.7	15.4	8.7	6.7	10.1
K-6	78.0	68.8	63.3	51.7	47.0	44.6	32.6	32.3	32.2	32.3	32.5	74.9
7-8	19.0	24.8	23.7	25.6	24.5	15.7	23.4	21.4	9.6	9.4	8.9	21.4
9-12	42.0	43.9	46.7	52.5	42.8	50.5	48.2	41.2	47.9	37.2	33.0	42.7
K-12	139.0	137.5	133.7	129.8	114.3	110.8	104.2	94.9	89.7	78.9	74.4	139.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 932D Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	21.0	20.7	19.7	19.1	18.2	19.9	19.9	19.9	19.9	19.9	19.9	16.1
1	20.0	20.9	20.7	19.6	19.0	18.2	19.8	19.8	19.8	19.8	19.8	16.1
2	27.0	19.9	20.9	20.6	19.6	18.9	18.1	19.8	19.8	19.8	19.8	16.1
3	23.0	26.9	19.9	20.8	20.5	19.5	18.9	18.1	19.7	19.7	19.7	16.1
4	23.0	22.9	26.8	19.8	20.7	20.5	19.4	18.8	18.0	19.7	19.7	16.1
5	13.0	22.9	22.9	26.8	19.8	20.7	20.4	19.4	18.8	17.9	19.6	16.1
6	13.0	13.0	22.9	22.8	26.7	19.7	20.6	20.4	19.3	18.7	17.9	16.1
7	14.0	12.9	12.9	22.7	22.6	26.5	19.5	20.5	20.2	19.2	18.6	16.1
8	14.0	13.9	12.8	12.8	22.5	22.4	26.3	19.4	20.3	20.0	19.0	16.1
9	11.0	14.3	14.1	13.0	13.0	22.9	22.8	26.7	19.7	20.7	20.4	16.8
10	11.0	11.0	14.3	14.1	13.0	13.0	22.9	22.8	26.7	19.7	20.7	16.4
11	10.0	10.8	10.8	14.0	13.9	12.8	12.8	22.5	22.4	26.3	19.4	15.8
12	5.0	9.9	10.7	10.7	13.8	13.7	12.6	12.6	22.2	22.1	25.9	15.2
K-6	140.0	147.2	153.8	149.5	144.5	137.4	137.1	136.2	135.3	135.5	136.4	112.7
7-8	28.0	26.8	25.7	35.5	45.1	48.9	45.8	39.9	40.5	39.2	37.6	32.2
9-12	37.0	46.0	49.9	51.8	53.7	62.4	71.1	84.6	91.0	88.8	86.4	64.2
K-12	205.0	220.0	229.4	236.8	243.3	248.7	254.0	260.7	266.8	263.5	260.4	209.1

Study Area 932E Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	21.0	20.7	19.7	19.1	18.2	19.9	19.9	19.9	19.9	19.9	19.9	18.3
1	9.0	20.9	20.7	19.6	19.0	18.2	19.8	19.8	19.8	19.8	19.8	18.3
2	24.0	9.0	20.9	20.6	19.6	18.9	18.1	19.8	19.8	19.8	19.8	18.3
3	24.0	23.9	8.9	20.8	20.5	19.5	18.9	18.1	19.7	19.7	19.7	18.3
4	17.0	23.9	23.9	8.9	20.7	20.5	19.4	18.8	18.0	19.7	19.7	18.3
5	19.0	16.9	23.9	23.8	8.9	20.7	20.4	19.4	18.8	17.9	19.6	18.3
6	18.0	18.9	16.9	23.8	23.7	8.9	20.6	20.4	19.3	18.7	17.9	18.3
7	11.0	17.9	18.8	16.8	23.6	23.5	8.8	20.5	20.2	19.2	18.6	18.3
8	17.0	10.9	17.7	18.6	16.6	23.4	23.3	8.7	20.3	20.0	19.0	18.3
9	20.0	17.3	11.1	18.0	19.0	16.9	23.8	23.8	8.9	20.7	20.4	19.2
10	9.0	20.0	17.3	11.1	18.0	19.0	16.9	23.8	23.8	8.9	20.7	18.7
11	11.0	8.8	19.7	17.0	10.9	17.7	18.7	16.6	23.4	23.4	8.7	18.1
12	11.0	10.8	8.7	19.4	16.8	10.8	17.5	18.4	16.4	23.1	23.0	17.3
K-6	132.0	134.2	134.9	136.6	130.6	126.6	137.1	136.2	135.3	135.5	136.4	128.1
7-8	28.0	28.8	36.5	35.4	40.2	46.9	32.1	29.2	40.5	39.2	37.6	36.6
9-12	51.0	56.9	56.8	65.5	64.7	64.4	76.9	82.6	72.5	76.1	72.8	73.3
K-12	211.0	219.9	228.2	237.5	235.5	237.9	246.1	248.0	248.3	250.8	246.8	238.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 933A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	12.6
1	12.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	12.6
2	11.0	12.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	12.6
3	18.0	11.0	11.9	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	12.6
4	15.0	17.9	10.9	11.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	12.6
5	20.0	15.0	17.9	10.9	11.9	12.8	12.6	12.0	11.6	11.1	12.1	12.6
6	9.0	19.9	14.9	17.8	10.9	11.8	12.8	12.6	12.0	11.6	11.1	12.6
7	18.0	8.9	19.8	14.8	17.7	10.8	11.7	12.7	12.5	11.9	11.5	12.6
8	11.0	17.9	8.9	19.6	14.7	17.6	10.7	11.6	12.6	12.4	11.8	12.6
9	12.0	11.2	18.2	9.0	20.0	14.9	17.9	10.9	11.8	12.8	12.6	13.2
10	15.0	12.0	11.2	18.2	9.0	20.0	14.9	17.9	10.9	11.8	12.8	13.0
11	13.0	14.7	11.8	11.0	17.9	8.9	19.6	14.7	17.6	10.7	11.6	12.5
12	6.0	12.8	14.5	11.6	10.9	17.6	8.7	19.4	14.5	17.3	10.6	11.9
K-6	98.0	101.6	93.5	90.2	83.5	84.6	84.9	84.3	83.7	83.9	84.4	88.2
7-8	29.0	26.8	28.7	34.4	32.4	28.4	22.4	24.3	25.1	24.3	23.3	25.2
9-12	46.0	50.7	55.7	49.8	57.8	61.4	61.1	62.9	54.8	52.6	47.6	50.6
K-12	173.0	179.1	177.9	174.4	173.7	174.4	168.4	171.5	163.6	160.8	155.3	164.0

Study Area 933B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	13.0	12.8	12.2	11.8	11.3	12.3	12.3	12.3	12.3	12.3	12.3	15.6
1	16.0	13.0	12.8	12.1	11.8	11.2	12.3	12.3	12.3	12.3	12.3	15.6
2	16.0	16.0	12.9	12.8	12.1	11.7	11.2	12.2	12.2	12.2	12.2	15.6
3	20.0	16.0	15.9	12.9	12.7	12.1	11.7	11.2	12.2	12.2	12.2	15.6
4	19.0	19.9	15.9	15.9	12.8	12.7	12.0	11.7	11.1	12.2	12.2	15.6
5	19.0	18.9	19.9	15.9	15.8	12.8	12.6	12.0	11.6	11.1	12.1	15.6
6	21.0	18.9	18.9	19.8	15.8	15.8	12.8	12.6	12.0	11.6	11.1	15.6
7	18.0	20.8	18.8	18.7	19.7	15.7	15.6	12.7	12.5	11.9	11.5	15.6
8	16.0	17.9	20.7	18.6	18.6	19.5	15.6	15.5	12.6	12.4	11.8	15.6
9	15.0	16.3	18.2	21.0	19.0	18.9	19.9	15.8	15.8	12.8	12.6	16.3
10	16.0	15.0	16.3	18.2	21.0	19.0	18.9	19.9	15.8	15.8	12.8	16.0
11	8.0	15.7	14.7	16.0	17.9	20.7	18.7	18.6	19.5	15.6	15.5	15.4
12	14.0	7.9	15.5	14.5	15.8	17.6	20.4	18.4	18.3	19.2	15.3	14.7
K-6	124.0	115.5	108.5	101.2	92.3	88.6	84.9	84.3	83.7	83.9	84.4	109.2
7-8	34.0	38.7	39.5	37.3	38.3	35.2	31.2	28.2	25.1	24.3	23.3	31.2
9-12	53.0	54.9	64.7	69.7	73.7	76.2	77.9	72.7	69.4	63.4	56.2	62.4
K-12	211.0	209.1	212.7	208.2	204.3	200.0	194.0	185.2	178.2	171.6	163.9	202.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 933C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	19.0	18.8	17.8	17.2	16.5	18.0	18.0	18.0	18.0	18.0	18.0	10.9
1	23.0	18.9	18.7	17.8	17.2	16.4	17.9	17.9	17.9	17.9	17.9	10.9
2	17.0	22.9	18.9	18.6	17.7	17.1	16.4	17.9	17.9	17.9	17.9	10.9
3	13.0	16.9	22.9	18.8	18.6	17.6	17.1	16.3	17.8	17.8	17.8	10.9
4	14.0	13.0	16.9	22.8	18.8	18.5	17.6	17.0	16.3	17.8	17.8	10.9
5	13.0	14.0	12.9	16.8	22.7	18.7	18.5	17.5	17.0	16.2	17.7	10.9
6	15.0	13.0	13.9	12.9	16.8	22.7	18.7	18.4	17.5	16.9	16.2	10.9
7	9.0	14.9	12.9	13.8	12.8	16.7	22.5	18.5	18.3	17.3	16.8	10.9
8	9.0	8.9	14.8	12.8	13.7	12.7	16.5	22.3	18.4	18.1	17.2	10.9
9	13.0	9.2	9.1	15.0	13.0	13.9	12.9	16.8	22.7	18.7	18.5	11.4
10	12.0	13.0	9.2	9.1	15.0	13.0	13.9	12.9	16.8	22.7	18.7	11.2
11	6.0	11.8	12.8	9.0	8.9	14.8	12.8	13.7	12.7	16.5	22.3	10.8
12	7.0	5.9	11.6	12.6	8.9	8.8	14.6	12.6	13.5	12.5	16.3	10.3
K-6	114.0	117.5	122.0	124.9	128.3	129.0	124.2	123.0	122.4	122.5	123.3	76.3
7-8	18.0	23.8	27.7	26.6	26.5	29.4	39.0	40.8	36.7	35.4	34.0	21.8
9-12	38.0	39.9	42.7	45.7	45.8	50.5	54.2	56.0	65.7	70.4	75.8	43.7
K-12	170.0	181.2	192.4	197.2	200.6	208.9	217.4	219.8	224.8	228.3	233.1	141.8

Study Area 933D Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	17.0	16.8	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	16.1	12.3
1	10.0	16.9	16.7	15.9	15.4	14.7	16.1	16.1	16.1	16.1	16.1	12.3
2	18.0	10.0	16.9	16.7	15.8	15.3	14.7	16.0	16.0	16.0	16.0	12.3
3	14.0	17.9	9.9	16.8	16.6	15.8	15.3	14.6	16.0	16.0	16.0	12.3
4	16.0	14.0	17.9	9.9	16.8	16.6	15.7	15.2	14.6	15.9	15.9	12.3
5	19.0	16.0	13.9	17.8	9.9	16.7	16.5	15.7	15.2	14.5	15.9	12.3
6	10.0	18.9	15.9	13.9	17.8	9.9	16.7	16.5	15.6	15.1	14.5	12.3
7	4.0	9.9	18.8	15.8	13.8	17.6	9.8	16.6	16.3	15.5	15.0	12.3
8	13.0	4.0	9.8	18.6	15.7	13.7	17.5	9.7	16.4	16.2	15.4	12.3
9	7.0	13.2	4.0	10.0	19.0	15.9	13.9	17.8	9.9	16.7	16.5	12.9
10	5.0	7.0	13.2	4.0	10.0	19.0	15.9	13.9	17.8	9.9	16.7	12.6
11	5.0	4.9	6.9	13.0	4.0	9.8	18.7	15.7	13.7	17.5	9.7	12.2
12	4.0	4.9	4.8	6.8	12.8	3.9	9.7	18.4	15.4	13.5	17.3	11.6
K-6	104.0	110.5	107.1	106.4	107.0	105.1	111.1	110.2	109.6	109.7	110.5	86.1
7-8	17.0	13.9	28.6	34.4	29.5	31.3	27.3	26.3	32.7	31.7	30.4	24.6
9-12	21.0	30.0	28.9	33.8	45.8	48.6	58.2	65.8	56.8	57.6	60.2	49.3
K-12	142.0	154.4	164.6	174.6	182.3	185.0	196.6	202.3	199.1	199.0	201.1	160.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 934 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	4.7	3.6
1	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	4.7	3.6
2	2.0	6.0	5.0	4.9	4.7	4.5	4.3	4.7	4.7	4.7	4.7	3.6
3	2.0	2.0	6.0	5.0	4.9	4.6	4.5	4.3	4.7	4.7	4.7	3.6
4	6.0	2.0	2.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	4.7	3.6
5	3.0	6.0	2.0	2.0	5.9	4.9	4.9	4.6	4.5	4.3	4.7	3.6
6	6.0	3.0	6.0	2.0	2.0	5.9	4.9	4.8	4.6	4.5	4.3	3.6
7	6.0	6.0	3.0	5.9	2.0	2.0	5.9	4.9	4.8	4.6	4.4	3.6
8	3.0	6.0	5.9	2.9	5.9	2.0	1.9	5.8	4.8	4.8	4.5	3.6
9	2.0	3.1	6.1	6.0	3.0	6.0	2.0	2.0	5.9	4.9	4.9	3.8
10	6.0	2.0	3.1	6.1	6.0	3.0	6.0	2.0	2.0	5.9	4.9	3.7
11	3.0	5.9	2.0	3.0	6.0	5.9	2.9	5.9	2.0	1.9	5.8	3.6
12	4.0	3.0	5.8	1.9	3.0	5.9	5.8	2.9	5.8	1.9	1.9	3.4
K-6	30.0	28.9	30.6	29.0	31.2	33.8	32.6	32.3	32.2	32.3	32.5	25.2
7-8	9.0	12.0	8.9	8.8	7.9	4.0	7.8	10.7	9.6	9.4	8.9	7.2
9-12	15.0	14.0	17.0	17.0	18.0	20.8	16.7	12.8	15.7	14.6	17.5	14.5
K-12	54.0	54.9	56.5	54.8	57.1	58.6	57.1	55.8	57.5	56.3	58.9	46.9

Study Area 935 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	3.8	4.9
1	6.0	4.0	3.9	3.7	3.6	3.5	3.8	3.8	3.8	3.8	3.8	4.9
2	4.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	3.8	4.9
3	4.0	4.0	6.0	4.0	3.9	3.7	3.6	3.4	3.8	3.8	3.8	4.9
4	3.0	4.0	4.0	5.9	4.0	3.9	3.7	3.6	3.4	3.7	3.7	4.9
5	7.0	3.0	4.0	4.0	5.9	3.9	3.9	3.7	3.6	3.4	3.7	4.9
6	3.0	7.0	3.0	4.0	4.0	5.9	3.9	3.9	3.7	3.6	3.4	4.9
7	4.0	3.0	6.9	3.0	3.9	3.9	5.9	3.9	3.8	3.7	3.5	4.9
8	6.0	4.0	3.0	6.9	2.9	3.9	3.9	5.8	3.9	3.8	3.6	4.9
9	5.0	6.1	4.0	3.0	7.0	3.0	4.0	4.0	5.9	3.9	3.9	5.1
10	0.0	5.0	6.1	4.0	3.0	7.0	3.0	4.0	4.0	5.9	3.9	5.0
11	3.0	0.0	4.9	6.0	4.0	3.0	6.9	2.9	3.9	3.9	5.8	4.8
12	1.0	3.0	0.0	4.8	5.9	3.9	2.9	6.8	2.9	3.8	3.8	4.6
K-6	31.0	31.9	28.6	29.1	28.6	28.3	26.1	26.0	25.9	25.9	26.0	34.3
7-8	10.0	7.0	9.9	9.9	6.8	7.8	9.8	9.7	7.7	7.5	7.1	9.8
9-12	9.0	14.1	15.0	17.8	19.9	16.9	16.8	17.7	16.7	17.5	17.4	19.5
K-12	50.0	53.0	53.5	56.8	55.3	53.0	52.7	53.4	50.3	50.9	50.5	63.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 936 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	26.0	25.7	24.4	23.6	22.6	24.6	24.6	24.6	24.6	24.6	24.6	14.0
1	21.0	25.9	25.6	24.3	23.5	22.5	24.6	24.6	24.6	24.6	24.6	14.0
2	13.0	20.9	25.8	25.5	24.2	23.4	22.4	24.5	24.5	24.5	24.5	14.0
3	19.0	13.0	20.9	25.8	25.4	24.1	23.4	22.3	24.4	24.4	24.4	14.0
4	19.0	18.9	12.9	20.8	25.7	25.4	24.1	23.3	22.3	24.3	24.3	14.0
5	20.0	18.9	18.9	12.9	20.7	25.6	25.3	24.0	23.2	22.2	24.3	14.0
6	15.0	19.9	18.9	18.8	12.8	20.7	25.5	25.2	23.9	23.2	22.1	14.0
7	9.0	14.9	19.8	18.7	18.7	12.7	20.5	25.3	25.0	23.7	23.0	14.0
8	13.0	8.9	14.8	19.6	18.6	18.5	12.6	20.4	25.1	24.8	23.5	14.0
9	13.0	13.2	9.1	15.0	20.0	18.9	18.9	12.9	20.7	25.6	25.2	14.7
10	12.0	13.0	13.2	9.1	15.0	20.0	18.9	18.9	12.9	20.7	25.6	14.4
11	10.0	11.8	12.8	13.0	8.9	14.8	19.6	18.6	18.5	12.6	20.4	13.8
12	5.0	9.9	11.6	12.6	12.8	8.8	14.6	19.4	18.3	18.3	12.5	13.3
K-6	133.0	143.2	147.4	151.7	154.9	166.3	169.9	168.5	167.5	167.8	168.8	98.0
7-8	22.0	23.8	34.6	38.3	37.3	31.2	33.1	45.7	50.1	48.5	46.5	28.0
9-12	40.0	47.9	46.7	49.7	56.7	62.5	72.0	69.8	70.4	77.2	83.7	56.2
K-12	195.0	214.9	228.7	239.7	248.9	260.0	275.0	284.0	288.0	293.5	299.0	182.2

Study Area 937 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 MATURITY	
K	10.0	9.9	9.4	9.1	8.7	9.5	9.5	9.5	9.5	9.5	9.5	3.6
1	6.0	10.0	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	9.4	3.6
2	5.0	6.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	9.4	3.6
3	5.0	5.0	6.0	9.9	9.8	9.3	9.0	8.6	9.4	9.4	9.4	3.6
4	5.0	5.0	5.0	5.9	9.9	9.8	9.3	9.0	8.6	9.4	9.4	3.6
5	5.0	5.0	5.0	5.0	5.9	9.9	9.7	9.2	8.9	8.5	9.3	3.6
6	4.0	5.0	5.0	5.0	4.9	5.9	9.7	9.2	8.9	8.5	8.5	3.6
7	7.0	4.0	4.9	4.9	4.9	4.9	5.9	9.7	9.6	9.1	8.8	3.6
8	4.0	6.9	3.9	4.9	4.9	4.9	4.9	5.8	9.7	9.5	9.1	3.6
9	4.0	4.1	7.1	4.0	5.0	5.0	5.0	4.9	5.9	9.8	9.7	3.8
10	4.0	4.0	4.1	7.1	4.0	5.0	5.0	5.0	4.9	5.9	9.8	3.7
11	3.0	3.9	3.9	4.0	6.9	3.9	4.9	4.9	4.9	4.9	5.8	3.6
12	1.0	3.0	3.9	3.9	3.9	6.9	3.9	4.8	4.8	4.8	4.8	3.4
K-6	40.0	45.9	50.1	54.0	57.5	62.0	65.3	64.8	64.4	64.5	64.9	25.2
7-8	11.0	10.9	8.8	9.8	9.8	9.8	10.8	15.5	19.3	18.6	17.9	7.2
9-12	12.0	15.0	19.0	19.0	19.8	20.8	18.8	19.6	20.5	25.4	30.1	14.5
K-12	63.0	71.8	77.9	82.8	87.1	92.6	94.9	99.9	104.2	108.5	112.9	46.9

Saddleback Valley USD- Study Area Projections by Residence

Study Area 938 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	2.0	3.0	3.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	3.0	3.0	3.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 939 Projection Date 10/15/2004

	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	1.8	1.8	1.4	1.2	0.0	0.0	0.0	4.4
1	0.0	0.0	0.0	0.0	1.8	3.6	3.2	2.6	1.2	0.0	0.0	4.4
2	0.0	0.0	0.0	0.0	1.8	3.6	5.0	4.4	2.6	1.2	0.0	4.4
3	0.0	0.0	0.0	0.0	1.8	3.6	5.0	6.2	4.4	2.6	1.2	4.4
4	0.0	0.0	0.0	0.0	1.8	3.6	5.0	6.2	6.1	4.4	2.6	4.4
5	0.0	0.0	0.0	0.0	1.8	3.6	5.0	6.2	6.1	6.1	4.3	4.4
6	0.0	0.0	0.0	0.0	1.8	3.6	5.0	6.2	6.1	6.1	6.1	4.4
7	0.0	0.0	0.0	0.0	1.0	2.8	4.3	5.6	6.1	6.1	6.1	4.4
8	0.0	0.0	0.0	0.0	1.0	2.0	3.6	5.0	5.6	6.1	6.0	4.4
9	0.0	0.0	0.0	0.0	1.2	2.2	3.0	4.4	5.1	5.7	6.2	4.6
10	0.0	0.0	0.0	0.0	1.1	2.3	3.1	3.7	4.4	5.1	5.7	4.5
11	0.0	0.0	0.0	0.0	1.1	2.2	3.2	3.8	3.7	4.3	5.0	4.4
12	0.0	0.0	0.0	0.0	1.1	2.2	3.1	3.9	3.7	3.6	4.3	4.2
K-6	0.0	0.0	0.0	0.0	12.6	23.4	29.6	33.0	26.5	20.4	14.2	30.8
7-8	0.0	0.0	0.0	0.0	2.0	4.8	7.9	10.6	11.7	12.2	12.1	8.8
9-12	0.0	0.0	0.0	0.0	4.5	8.9	12.4	15.8	16.9	18.7	21.2	17.7
K-12	0.0	0.0	0.0	0.0	19.1	37.1	49.9	59.4	55.1	51.3	47.5	57.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 939A Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	3.6	3.6	4.2	0.0	0.0	0.0	8.1
1	0.0	0.0	0.0	0.0	0.0	3.6	7.1	7.7	4.1	0.0	0.0	8.1
2	0.0	0.0	0.0	0.0	0.0	3.6	7.1	11.3	7.7	4.1	0.0	8.1
3	0.0	0.0	0.0	0.0	0.0	3.6	7.1	11.3	11.2	7.7	4.1	8.1
4	0.0	0.0	0.0	0.0	0.0	3.6	7.1	11.3	11.2	11.2	7.7	8.1
5	0.0	0.0	0.0	0.0	0.0	3.6	7.1	11.3	11.2	11.2	11.2	8.1
6	0.0	0.0	0.0	0.0	0.0	3.6	7.1	11.3	11.2	11.2	11.2	8.1
7	0.0	0.0	0.0	0.0	0.0	2.0	5.5	9.4	11.2	11.1	11.1	8.1
8	0.0	0.0	0.0	0.0	0.0	2.0	4.0	7.8	9.3	11.1	11.1	8.1
9	0.0	0.0	0.0	0.0	0.0	2.3	4.4	6.8	8.0	9.5	11.3	8.4
10	0.0	0.0	0.0	0.0	0.0	2.3	4.6	7.0	6.8	8.0	9.5	8.3
11	0.0	0.0	0.0	0.0	0.0	2.2	4.5	7.2	6.9	6.7	7.9	8.0
12	0.0	0.0	0.0	0.0	0.0	2.3	4.5	7.1	7.1	6.8	6.6	7.6
K-6	0.0	0.0	0.0	0.0	0.0	25.2	46.2	68.4	56.6	45.4	34.2	56.7
7-8	0.0	0.0	0.0	0.0	0.0	4.0	9.5	17.2	20.5	22.2	22.2	16.2
9-12	0.0	0.0	0.0	0.0	0.0	9.1	18.0	28.1	28.8	31.0	35.3	32.3
K-12	0.0	0.0	0.0	0.0	0.0	38.3	73.7	113.7	105.9	98.6	91.7	105.2

Study Area 940 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 941 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	8.0	7.9	7.5	7.3	6.9	7.6	7.6	7.6	7.6	7.6	7.6	5.3
1	1.0	8.0	7.9	7.5	7.2	6.9	7.6	7.6	7.6	7.6	7.6	5.3
2	5.0	1.0	8.0	7.8	7.5	7.2	6.9	7.5	7.5	7.5	7.5	5.3
3	8.0	5.0	1.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	7.5	5.3
4	5.0	8.0	5.0	1.0	7.9	7.8	7.4	7.2	6.9	7.5	7.5	5.3
5	2.0	5.0	8.0	5.0	1.0	7.9	7.8	7.4	7.1	6.8	7.5	5.3
6	3.0	2.0	5.0	7.9	4.9	1.0	7.9	7.8	7.4	7.1	6.8	5.3
7	3.0	3.0	2.0	4.9	7.9	4.9	1.0	7.8	7.7	7.3	7.1	5.3
8	3.0	3.0	3.0	2.0	4.9	7.8	4.9	1.0	7.7	7.6	7.2	5.3
9	1.0	3.1	3.0	3.0	2.0	5.0	7.9	4.9	1.0	7.9	7.8	5.5
10	2.0	1.0	3.1	3.0	3.0	2.0	5.0	7.9	4.9	1.0	7.9	5.4
11	2.0	2.0	1.0	3.0	3.0	3.0	2.0	4.9	7.8	4.9	1.0	5.2
12	1.0	2.0	1.9	1.0	3.0	2.9	2.9	1.9	4.8	7.7	4.8	5.0
K-6	32.0	36.9	42.4	44.4	43.2	45.8	52.4	52.0	51.6	51.6	52.0	37.1
7-8	6.0	6.0	5.0	6.9	12.8	12.7	5.9	8.8	15.4	14.9	14.3	10.6
9-12	6.0	8.1	9.0	10.0	11.0	12.9	17.8	19.6	18.5	21.5	21.5	21.1
K-12	44.0	51.0	56.4	61.3	67.0	71.4	76.1	80.4	85.5	88.0	87.8	68.8

Study Area 942A Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.6	0.6	1.3	1.3	1.9	0.2	0.0	0.0	4.1
1	0.0	0.0	0.0	0.6	1.3	1.9	2.5	3.2	2.1	0.2	0.0	4.1
2	0.0	0.0	0.0	0.6	1.3	2.5	3.1	4.4	3.3	2.1	0.2	4.1
3	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.0	4.6	3.3	2.1	4.1
4	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.7	5.2	4.6	3.3	4.1
5	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.7	5.8	5.2	4.6	4.1
6	0.0	0.0	0.0	0.6	1.3	2.5	3.8	5.7	5.8	5.8	5.2	4.1
7	0.0	0.0	0.0	0.5	1.1	2.2	3.4	5.1	5.7	5.8	5.8	4.1
8	0.0	0.0	0.0	0.5	0.9	2.0	3.1	4.8	5.2	5.7	5.7	4.1
9	0.0	0.0	0.0	0.4	0.9	1.8	2.9	4.4	5.0	5.3	5.8	4.3
10	0.0	0.0	0.0	0.4	0.8	1.7	2.6	4.1	4.5	5.0	5.3	4.2
11	0.0	0.0	0.0	0.4	0.8	1.6	2.4	3.7	4.1	4.4	4.4	4.0
12	0.0	0.0	0.0	0.4	0.8	1.6	2.4	3.6	3.8	4.1	4.3	3.9
K-6	0.0	0.0	0.0	4.2	8.4	15.7	22.1	31.6	27.0	21.2	15.4	28.7
7-8	0.0	0.0	0.0	1.0	2.0	4.2	6.5	9.9	10.9	11.5	11.5	8.2
9-12	0.0	0.0	0.0	1.6	3.3	6.7	10.3	15.8	17.4	18.8	20.3	16.4
K-12	0.0	0.0	0.0	6.8	13.7	26.6	38.9	57.3	55.3	51.5	47.2	53.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 942B Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	1.3	1.3	1.9	1.9	1.9	4.4	0.0	0.0	8.8
1	0.0	0.0	0.0	1.3	2.5	3.2	3.8	3.8	6.2	4.3	0.0	8.8
2	0.0	0.0	0.0	1.3	2.5	4.4	5.0	5.7	8.1	6.2	4.3	8.8
3	0.0	0.0	0.0	1.3	2.5	4.4	6.3	6.9	10.0	8.1	6.2	8.8
4	0.0	0.0	0.0	1.3	2.5	4.4	6.3	8.2	11.2	10.0	8.1	8.8
5	0.0	0.0	0.0	1.3	2.5	4.4	6.3	8.2	12.5	11.2	9.9	8.8
6	0.0	0.0	0.0	1.3	2.5	4.4	6.3	8.2	12.5	12.5	11.2	8.8
7	0.0	0.0	0.0	0.9	2.2	3.9	5.8	7.6	11.3	12.4	12.4	8.8
8	0.0	0.0	0.0	0.9	1.8	3.5	5.2	7.1	10.7	11.2	12.3	8.8
9	0.0	0.0	0.0	0.8	1.8	3.1	4.8	6.6	10.0	10.9	11.4	9.2
10	0.0	0.0	0.0	0.8	1.6	3.0	4.3	6.0	9.3	10.0	10.9	9.0
11	0.0	0.0	0.0	0.8	1.6	2.8	4.1	5.4	8.7	9.2	9.9	8.6
12	0.0	0.0	0.0	0.8	1.6	2.8	3.9	5.2	8.1	8.5	9.1	8.3
K-6	0.0	0.0	0.0	9.1	16.3	27.1	35.9	42.9	64.9	52.3	39.7	61.6
7-8	0.0	0.0	0.0	1.8	4.0	7.4	11.0	14.7	22.0	23.6	24.7	17.6
9-12	0.0	0.0	0.0	3.2	6.6	11.7	17.1	23.2	36.1	38.6	41.3	35.1
K-12	0.0	0.0	0.0	14.1	26.9	46.2	64.0	80.8	123.0	114.5	105.7	114.3

Study Area 942C Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.6
1	0.0	0.0	0.0	0.3	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.6
2	0.0	0.0	0.0	0.3	0.6	0.6	0.3	0.0	0.0	0.0	0.0	0.6
3	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.3	0.0	0.0	0.0	0.6
4	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.6	0.3	0.0	0.0	0.6
5	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.6	0.6	0.3	0.0	0.6
6	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.6	0.6	0.6	0.3	0.6
7	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
8	0.0	0.0	0.0	0.3	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
9	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
10	0.0	0.0	0.0	0.2	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
11	0.0	0.0	0.0	0.2	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
12	0.0	0.0	0.0	0.2	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5
K-6	0.0	0.0	0.0	2.1	3.9	3.3	2.7	2.1	1.5	0.9	0.3	4.2
7-8	0.0	0.0	0.0	0.6	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
9-12	0.0	0.0	0.0	0.8	2.1	2.2	2.2	2.3	2.4	2.4	2.4	2.3
K-12	0.0	0.0	0.0	3.5	7.2	6.7	6.1	5.6	5.1	4.5	3.9	7.7

Saddleback Valley USD- Study Area Projections by Residence

Study Area 942D Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.3	0.3	0.5	0.5	0.6	0.9	0.0	0.0	2.9
1	0.0	0.0	0.0	0.3	0.6	0.8	0.9	1.1	1.6	0.9	0.0	2.9
2	0.0	0.0	0.0	0.3	0.6	1.1	1.2	1.5	2.0	1.5	0.9	2.9
3	0.0	0.0	0.0	0.3	0.6	1.1	1.5	1.9	2.5	2.0	1.5	2.9
4	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.2	2.8	2.5	2.0	2.9
5	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.2	3.1	2.8	2.5	2.9
6	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.2	3.1	3.1	2.8	2.9
7	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.1	3.1	3.1	2.9
8	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.1	3.0	3.0	2.9
9	0.0	0.0	0.0	0.2	0.6	1.0	1.5	2.0	2.9	3.1	3.1	3.0
10	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.9	2.7	2.9	3.1	3.0
11	0.0	0.0	0.0	0.2	0.5	0.8	1.2	1.8	2.6	2.7	2.8	2.9
12	0.0	0.0	0.0	0.2	0.5	0.8	1.1	1.7	2.4	2.5	2.7	2.7
K-6	0.0	0.0	0.0	2.1	3.9	6.8	8.6	11.7	16.0	12.8	9.7	20.3
7-8	0.0	0.0	0.0	0.6	1.2	2.2	3.0	4.2	6.2	6.1	6.1	5.8
9-12	0.0	0.0	0.0	0.8	2.1	3.5	5.1	7.4	10.6	11.2	11.7	11.6
K-12	0.0	0.0	0.0	3.5	7.2	12.5	16.7	23.3	32.8	30.1	27.5	37.7

Study Area 942F Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.3	0.3	0.5	0.5	0.6	1.4	0.0	0.0	3.3
1	0.0	0.0	0.0	0.3	0.6	0.8	0.9	1.0	2.0	1.4	0.0	3.3
2	0.0	0.0	0.0	0.3	0.6	1.1	1.2	1.5	2.4	1.9	1.4	3.3
3	0.0	0.0	0.0	0.3	0.6	1.1	1.5	1.8	2.9	2.4	1.9	3.3
4	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.2	2.9	2.4	3.3
5	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.5	3.2	2.9	3.3
6	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.5	3.5	3.2	3.3
7	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.5	3.5	3.5	3.3
8	0.0	0.0	0.0	0.3	0.6	1.1	1.5	2.1	3.5	3.4	3.4	3.3
9	0.0	0.0	0.0	0.2	0.6	1.0	1.5	2.0	3.2	3.5	3.5	3.4
10	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.9	3.0	3.2	3.5	3.4
11	0.0	0.0	0.0	0.2	0.5	0.8	1.2	1.7	2.9	3.0	3.1	3.2
12	0.0	0.0	0.0	0.2	0.5	0.8	1.1	1.6	2.7	2.8	3.0	3.1
K-6	0.0	0.0	0.0	2.1	3.9	6.8	8.6	11.2	18.9	15.3	11.8	23.1
7-8	0.0	0.0	0.0	0.6	1.2	2.2	3.0	4.2	7.0	6.9	6.9	6.6
9-12	0.0	0.0	0.0	0.8	2.1	3.5	5.1	7.2	11.8	12.5	13.1	13.1
K-12	0.0	0.0	0.0	3.5	7.2	12.5	16.7	22.6	37.7	34.7	31.8	42.8

Saddleback Valley USD- Study Area Projections by Residence

Study Area 942G Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	1.3	1.3	1.9	1.9	0.8	0.0	0.0	0.0	5.0
1	0.0	0.0	0.0	1.3	2.5	3.2	3.8	2.7	0.8	0.0	0.0	5.0
2	0.0	0.0	0.0	1.3	2.5	4.4	5.0	4.6	2.7	0.8	0.0	5.0
3	0.0	0.0	0.0	1.3	2.5	4.4	6.3	5.8	4.6	2.7	0.8	5.0
4	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.1	5.8	4.6	2.7	5.0
5	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.1	7.1	5.8	4.5	5.0
6	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.1	7.1	7.0	5.8	5.0
7	0.0	0.0	0.0	0.9	2.2	3.9	5.8	6.8	7.0	7.0	7.0	5.0
8	0.0	0.0	0.0	0.9	1.8	3.5	5.2	6.3	6.8	7.0	7.0	5.0
9	0.0	0.0	0.0	0.8	1.8	3.1	4.8	5.9	6.4	6.9	7.1	5.2
10	0.0	0.0	0.0	0.8	1.6	3.0	4.3	5.4	5.9	6.4	6.9	5.1
11	0.0	0.0	0.0	0.8	1.6	2.8	4.1	4.7	5.3	5.8	6.3	4.9
12	0.0	0.0	0.0	0.8	1.6	2.8	3.9	4.6	4.7	5.2	5.7	4.7
K-6	0.0	0.0	0.0	9.1	16.3	27.1	35.9	35.2	28.1	20.9	13.8	35.0
7-8	0.0	0.0	0.0	1.8	4.0	7.4	11.0	13.1	13.8	14.0	14.0	10.0
9-12	0.0	0.0	0.0	3.2	6.6	11.7	17.1	20.6	22.3	24.3	26.0	19.9
K-12	0.0	0.0	0.0	14.1	26.9	46.2	64.0	68.9	64.2	59.2	53.8	64.9

Study Area 942H Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	0.5	0.5	0.7	0.7	0.7	0.3	0.0	0.0	2.4
1	0.0	0.0	0.0	0.5	0.9	1.2	1.4	1.4	1.0	0.3	0.0	2.4
2	0.0	0.0	0.0	0.5	0.9	1.7	1.9	2.1	1.7	1.0	0.3	2.4
3	0.0	0.0	0.0	0.5	0.9	1.7	2.4	2.6	2.4	1.7	1.0	2.4
4	0.0	0.0	0.0	0.5	0.9	1.7	2.4	3.1	2.9	2.4	1.7	2.4
5	0.0	0.0	0.0	0.5	0.9	1.7	2.4	3.1	3.3	2.9	2.4	2.4
6	0.0	0.0	0.0	0.5	0.9	1.7	2.4	3.1	3.3	3.3	2.8	2.4
7	0.0	0.0	0.0	0.3	0.7	1.3	2.0	2.8	3.2	3.3	3.3	2.4
8	0.0	0.0	0.0	0.3	0.5	1.1	1.7	2.4	2.9	3.2	3.3	2.4
9	0.0	0.0	0.0	0.3	0.6	1.0	1.6	2.2	2.6	2.9	3.2	2.5
10	0.0	0.0	0.0	0.3	0.6	1.0	1.5	2.1	2.4	2.6	2.9	2.5
11	0.0	0.0	0.0	0.3	0.6	1.1	1.5	1.9	2.2	2.4	2.6	2.4
12	0.0	0.0	0.0	0.3	0.6	1.0	1.5	1.9	2.0	2.2	2.3	2.3
K-6	0.0	0.0	0.0	3.5	5.9	10.4	13.6	16.1	14.9	11.6	8.2	16.8
7-8	0.0	0.0	0.0	0.6	1.2	2.4	3.7	5.2	6.1	6.5	6.6	4.8
9-12	0.0	0.0	0.0	1.2	2.4	4.1	6.1	8.1	9.2	10.1	11.0	9.7
K-12	0.0	0.0	0.0	5.3	9.5	16.9	23.4	29.4	30.2	28.2	25.8	31.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 942I Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	0.0	0.0	0.0	1.3	1.3	1.9	1.9	1.3	0.0	0.0	0.0	5.3
1	0.0	0.0	0.0	1.3	2.5	3.2	3.8	3.1	1.3	0.0	0.0	5.3
2	0.0	0.0	0.0	1.3	2.5	4.4	5.0	5.0	3.1	1.3	0.0	5.3
3	0.0	0.0	0.0	1.3	2.5	4.4	6.3	6.3	5.0	3.1	1.3	5.3
4	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.5	6.3	5.0	3.1	5.3
5	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.5	7.5	6.2	5.0	5.3
6	0.0	0.0	0.0	1.3	2.5	4.4	6.3	7.5	7.5	7.5	6.2	5.3
7	0.0	0.0	0.0	0.9	2.2	3.9	5.8	7.2	7.5	7.4	7.4	5.3
8	0.0	0.0	0.0	0.9	1.8	3.5	5.2	6.6	7.1	7.4	7.4	5.3
9	0.0	0.0	0.0	0.8	1.8	3.1	4.8	6.2	6.7	7.2	7.5	5.5
10	0.0	0.0	0.0	0.8	1.6	3.0	4.3	5.6	6.2	6.7	7.2	5.4
11	0.0	0.0	0.0	0.8	1.6	2.8	4.1	5.0	5.5	6.0	6.6	5.2
12	0.0	0.0	0.0	0.8	1.6	2.8	3.9	4.8	5.0	5.5	6.0	5.0
K-6	0.0	0.0	0.0	9.1	16.3	27.1	35.9	38.2	30.7	23.1	15.6	37.1
7-8	0.0	0.0	0.0	1.8	4.0	7.4	11.0	13.8	14.6	14.8	14.8	10.6
9-12	0.0	0.0	0.0	3.2	6.6	11.7	17.1	21.6	23.4	25.4	27.3	21.1
K-12	0.0	0.0	0.0	14.1	26.9	46.2	64.0	73.6	68.7	63.3	57.7	68.8

Study Area 942J Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	27.0	26.6	25.3	24.5	23.4	25.6	25.6	25.6	25.6	25.6	25.6	19.0
1	16.0	26.9	26.6	25.2	24.4	23.3	25.5	25.5	25.5	25.5	25.5	19.0
2	44.0	16.0	26.8	26.5	25.2	24.3	23.3	25.4	25.4	25.4	25.4	19.0
3	27.0	43.9	15.9	26.8	26.4	25.1	24.3	23.2	25.3	25.3	25.3	19.0
4	39.0	26.9	43.7	15.9	26.7	26.3	25.0	24.2	23.1	25.3	25.3	19.0
5	31.0	38.9	26.8	43.6	15.8	26.6	26.3	24.9	24.1	23.1	25.2	19.0
6	29.0	30.9	38.8	26.8	43.5	15.8	26.5	26.2	24.9	24.1	23.0	19.0
7	38.0	28.8	30.7	38.5	26.5	43.1	15.6	26.3	26.0	24.7	23.9	19.1
8	25.0	37.7	28.5	30.4	38.1	26.3	42.8	15.5	26.1	25.8	24.5	19.1
9	35.0	25.5	38.4	29.1	31.0	38.8	26.8	43.6	15.8	26.6	26.2	19.9
10	24.0	35.0	25.5	38.4	29.1	31.0	38.8	26.8	43.6	15.8	26.6	19.5
11	27.0	23.6	34.4	25.0	37.7	28.6	30.4	38.2	26.3	42.8	15.5	18.8
12	24.0	26.6	23.3	33.9	24.7	37.2	28.2	30.0	37.6	26.0	42.2	17.9
K-6	213.0	210.1	203.9	189.3	185.4	167.0	176.5	175.0	173.9	174.3	175.3	133.0
7-8	63.0	66.5	59.2	68.9	64.6	69.4	58.4	41.8	52.1	50.5	48.4	38.2
9-12	110.0	110.7	121.6	126.4	122.5	135.6	124.2	138.6	123.3	111.2	110.5	76.1
K-12	386.0	387.3	384.7	384.6	372.5	372.0	359.1	355.4	349.3	336.0	334.2	247.3

Saddleback Valley USD- Study Area Projections by Residence

Study Area 942K Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	24.0	23.7	22.5	21.8	20.8	22.7	22.7	22.7	22.7	22.7	22.7	12.1
1	14.0	23.9	23.6	22.4	21.7	20.8	22.7	22.7	22.7	22.7	22.7	12.1
2	18.0	14.0	23.9	23.5	22.4	21.6	20.7	22.6	22.6	22.6	22.6	12.1
3	21.0	17.9	13.9	23.8	23.5	22.3	21.6	20.6	22.5	22.5	22.5	12.1
4	17.0	20.9	17.9	13.9	23.7	23.4	22.2	21.5	20.6	22.5	22.5	12.1
5	22.0	16.9	20.9	17.8	13.8	23.6	23.3	22.2	21.4	20.5	22.4	12.1
6	15.0	21.9	16.9	20.8	17.8	13.8	23.6	23.3	22.1	21.4	20.4	12.1
7	18.0	14.9	21.8	16.8	20.6	17.6	13.7	23.4	23.1	21.9	21.2	12.1
8	17.0	17.9	14.8	21.6	16.6	20.5	17.5	13.6	23.2	22.9	21.7	12.1
9	10.0	17.3	18.2	15.0	22.0	16.9	20.8	17.8	13.8	23.6	23.3	12.6
10	12.0	10.0	17.3	18.2	15.0	22.0	16.9	20.8	17.8	13.8	23.6	12.3
11	19.0	11.8	9.8	17.0	17.9	14.8	21.6	16.6	20.5	17.5	13.6	11.9
12	13.0	18.7	11.6	9.7	16.8	17.6	14.6	21.3	16.4	20.2	17.3	11.4
K-6	131.0	139.2	139.6	144.0	143.7	148.2	156.8	155.6	154.6	154.9	155.8	84.7
7-8	35.0	32.8	36.6	38.4	37.2	38.1	31.2	37.0	46.3	44.8	42.9	24.2
9-12	54.0	57.8	56.9	59.9	71.7	71.3	73.9	76.5	68.5	75.1	77.8	48.2
K-12	220.0	229.8	233.1	242.3	252.6	257.6	261.9	269.1	269.4	274.8	276.5	157.1

Study Area 942L Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	19.0	18.8	17.8	17.2	16.5	18.0	18.0	18.0	18.0	18.0	18.0	21.4
1	15.0	18.9	18.7	17.8	17.2	16.4	17.9	17.9	17.9	17.9	17.9	21.4
2	22.0	15.0	18.9	18.6	17.7	17.1	16.4	17.9	17.9	17.9	17.9	21.4
3	24.0	21.9	14.9	18.8	18.6	17.6	17.1	16.3	17.8	17.8	17.8	21.4
4	20.0	23.9	21.9	14.9	18.8	18.5	17.6	17.0	16.3	17.8	17.8	21.4
5	34.0	19.9	23.9	21.8	14.8	18.7	18.5	17.5	17.0	16.2	17.7	21.4
6	30.0	33.9	19.9	23.8	21.7	14.8	18.7	18.4	17.5	16.9	16.2	21.4
7	32.0	29.8	33.6	19.7	23.6	21.6	14.7	18.5	18.3	17.3	16.8	21.5
8	31.0	31.7	29.5	33.4	19.6	23.4	21.4	14.5	18.4	18.1	17.2	21.5
9	21.0	31.6	32.3	30.1	34.0	19.9	23.8	21.8	14.8	18.7	18.5	22.4
10	24.0	21.0	31.6	32.3	30.1	34.0	19.9	23.8	21.8	14.8	18.7	21.9
11	26.0	23.6	20.6	31.0	31.8	29.5	33.4	19.6	23.4	21.4	14.6	21.1
12	22.0	25.6	23.3	20.4	30.6	31.3	29.1	32.9	19.3	23.1	21.1	20.2
K-6	164.0	152.3	136.0	132.9	125.3	121.1	124.2	123.0	122.4	122.5	123.3	149.8
7-8	63.0	61.5	63.1	53.1	43.2	45.0	36.1	33.0	36.7	35.4	34.0	43.0
9-12	93.0	101.8	107.8	113.8	126.5	114.7	106.2	98.1	79.3	78.0	72.9	85.6
K-12	320.0	315.6	306.9	299.8	295.0	280.8	266.5	254.1	238.4	235.9	230.2	278.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 943 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	9.0
1	11.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	9.0
2	8.0	11.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	9.0
3	11.0	8.0	10.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	9.0
4	11.0	11.0	8.0	10.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	9.0
5	9.0	11.0	10.9	7.9	10.9	6.9	6.8	6.5	6.3	6.0	6.5	9.0
6	15.0	9.0	10.9	10.9	7.9	10.8	6.9	6.8	6.4	6.2	6.0	9.0
7	7.0	14.9	8.9	10.8	10.8	7.8	10.7	6.8	6.7	6.4	6.2	9.1
8	7.0	6.9	14.8	8.8	10.8	10.7	7.8	10.7	6.8	6.7	6.3	9.1
9	6.0	7.1	7.1	15.0	9.0	11.0	10.9	7.9	10.9	6.9	6.8	9.4
10	10.0	6.0	7.1	7.1	15.0	9.0	11.0	10.9	7.9	10.9	6.9	9.2
11	9.0	9.8	5.9	7.0	6.9	14.8	8.8	10.8	10.7	7.8	10.7	8.9
12	10.0	8.9	9.7	5.8	6.9	6.9	14.6	8.7	10.6	10.6	7.7	8.5
K-6	72.0	63.9	61.2	56.4	51.4	50.0	45.7	45.4	45.1	45.2	45.5	63.0
7-8	14.0	21.8	23.7	19.6	21.6	18.5	18.5	17.5	13.5	13.1	12.5	18.2
9-12	35.0	31.8	29.8	34.9	37.8	41.7	45.3	38.3	40.1	36.2	32.1	36.0
K-12	121.0	117.5	114.7	110.9	110.8	110.2	109.5	101.2	98.7	94.5	90.1	117.2

Study Area 944 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY
K	7.0	6.9	6.6	6.4	6.1	6.6	6.6	6.6	6.6	6.6	6.6	10.2
1	16.0	7.0	6.9	6.5	6.3	6.1	6.6	6.6	6.6	6.6	6.6	10.2
2	13.0	16.0	7.0	6.9	6.5	6.3	6.0	6.6	6.6	6.6	6.6	10.2
3	7.0	13.0	15.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	6.6	10.2
4	11.0	7.0	12.9	15.9	6.9	6.8	6.5	6.3	6.0	6.6	6.6	10.2
5	10.0	11.0	7.0	12.9	15.8	6.9	6.8	6.5	6.3	6.0	6.5	10.2
6	14.0	10.0	10.9	6.9	12.8	15.8	6.9	6.8	6.4	6.2	6.0	10.2
7	13.0	13.9	9.9	10.8	6.9	12.7	15.6	6.8	6.7	6.4	6.2	10.3
8	6.0	12.9	13.8	9.8	10.8	6.8	12.6	15.5	6.8	6.7	6.3	10.3
9	7.0	6.1	13.1	14.0	10.0	11.0	6.9	12.9	15.8	6.9	6.8	10.6
10	6.0	7.0	6.1	13.1	14.0	10.0	11.0	6.9	12.9	15.8	6.9	10.4
11	6.0	5.9	6.9	6.0	12.9	13.8	9.8	10.8	6.8	12.6	15.5	10.0
12	8.0	5.9	5.8	6.8	5.9	12.7	13.6	9.7	10.6	6.7	12.5	9.6
K-6	78.0	70.9	67.2	62.4	61.2	55.0	45.7	45.4	45.1	45.2	45.5	71.4
7-8	19.0	26.8	23.7	20.6	17.7	19.5	28.2	22.3	13.5	13.1	12.5	20.6
9-12	27.0	24.9	31.9	39.9	42.8	47.5	41.3	40.3	46.1	42.0	41.7	40.6
K-12	124.0	122.6	122.8	122.9	121.7	122.0	115.2	108.0	104.7	100.3	99.7	132.6

Saddleback Valley USD- Study Area Projections by Residence

Study Area 945 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Study Area 947 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS											
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	MATURITY	
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
6	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
7	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
8	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
9	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
10	0.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
11	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.1
12	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.9	0.0	0.0	0.0	0.0	2.0
K-6	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.7
7-8	2.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
9-12	0.0	1.0	2.0	2.0	4.0	3.0	2.0	1.9	0.0	0.0	0.0	0.0	8.5
K-12	4.0	4.0	4.0	4.0	4.0	3.0	2.0	1.9	0.0	0.0	0.0	0.0	27.4

Saddleback Valley USD- Study Area Projections by Residence

Study Area 949 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.1
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.9
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	107.6

Study Area 950 Projection Date 10/15/2004

	ACTUAL		PROJECTED RESIDENT STUDENTS										2014 MATURITY
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Saddleback Valley USD- Study Area Projections by Residence

Study Area 990 Projection Date 10/15/2004

	ACTUAL	PROJECTED RESIDENT STUDENTS										2014 MATURITY	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			
K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7-8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DISTRIBUTED ENROLLMENT

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	TOTAL	PERCENTAGE
9	2,546	2,481	2,759	2,819	2,876	13,481	0.26160
10	2,572	2,507	2,508	2,810	2,794	13,191	0.25597
11	2,494	2,492	2,541	2,454	2,722	12,703	0.24650
12	2,318	2,397	2,489	2,501	2,453	12,158	0.23593
	9,930	9,877	10,297	10,584	10,845	51,533	1.0000